

ORDINANCE NO. **12616**  
(New Series)

MAR 26 1979

AN ORDINANCE AMENDING ORDINANCE NO. 12397 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 764187, AS ADOPTED AND AMENDED THEREIN, BY TRANSFERRING 11.00 POSITIONS FROM THE PROJECT DEVELOPMENT DIVISION OF THE ENGINEERING AND DEVELOPMENT DEPARTMENT (39.00) TO THE PROPERTY DEPARTMENT (10.00); AND AUTHORIZING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$305,551 FROM THE GENERAL FUND, PROJECT DEVELOPMENT DIVISION OF ENGINEERING AND DEVELOPMENT DEPARTMENT (39.00) TO PROPERTY DEPARTMENT (10.00).

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 12397 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending Document No. 764187, as adopted and amended therein, by transferring 11.00 positions from the Project Development Division of the Engineering and Development Department (39.00) to the Property Department (10.00).

Section 2. That the City Auditor and Comptroller be and he is hereby authorized and directed to transfer the sum of \$305,551 from the General Fund, Project Development Division

of the Engineering and Development Department (39.00) to the Property Department (10.00), in accordance with the proposed budgetary allocation attached hereto as Attachment A.

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its passage.

APPROVED: JOHN W. WITT, City Attorney

By

*Stuart H. Swett*

Stuart H. Swett  
Chief Deputy City Attorney

SHS:rc:120  
1/29/79  
Or. Dept.: Property  
Aud. Cert. #79442

**12616**

ATTACHMENT A

DETAILS OF PROJECT DEVELOPMENT DIVISION TRANSFER

<u>FROM</u>			<u>TO</u>	
Fund 100			Fund 100	
Program 39.10			Program 10.70	
OA 3209 Tuition Reimbursement	\$	75	OA 3209	\$ 75
OA 3219 Training Fees - S.D. Area		650	OA 3219	650
Sub-Total 39.10	\$	725	Sub-Total	\$ 725
Program Element 39.51			Program 10.70	
OA 1151 Salaried Wages	\$117,049		OA 1151	\$117,049
OA 1154 Overtime	200		OA 1154	200
OA 1155 Unused Sick Leave	1,145		OA 1155	1,145
OA 2150 General Retirement	13,253		OA 2150	13,253
OA 2151 Retire. Cont. Offset	2,254		OA 2151	2,254
OA 2152 Soc. Sec. Contr.	5,651		OA 2152	5,651
OA 2424 Compensation Insurance	277		OA 2424	277
OA 2425 Health/Life Insurance	2,220		OA 2425	2,220
OA 2426 Unemployment Insurance	575		OA 2426	575
OA 3210 Transportation Allowance	800		OA 3210	800
OA 3211 Postage	600		OA 3211	600
OA 3212 Telephone	1,175		OA 3212	1,175
OA 3213 Sched. Travel	1,367		OA 3213	1,367
OA 3217 Spec. Dept. Expense	300		OA 3217	300
OA 3231 Printing Reports	1,000		OA 3231	1,000
OA 3234 Photo and Blueprint	1,000		OA 3234	1,000
OA 3235 Advertising	750		OA 3235	750
OA 3236 Photocopy Xerox	1,100		OA 3236	1,100
OA 3241 Electric Service	1,972		OA 3241	1,972
OA 3251 Repair & Upkeep Equipment	50		OA 3251	50
OA 3280 Computer Prog. Purch./Lease	1,000		OA 3280	1,000
OA 3299 Misc. Contr. Services	900		OA 3299	900
OA 3300 Other Non-Personnel	100		OA 3300	100

12616

0A 3301	Office Supplies	1,100	0A 3301	1,100
0A 3302	Drafting & Photo	100	0A 3302	100
0A 3360	Books	100	0A 3360	100
0A 3361	Periodicals	50	0A 3361	50
0A 3399	Unclassified M & S	150	0A 3399	150
0A 3440	Memberships	42	0A 3440	42
0A 3613	Equipment Rental	625	0A 3613	625
0A 4540	Equipment Outlay	1,000	0A 4540	1,000
	Sub-Total 39.51	\$157,905	Sub-Total 10.70	\$157,905

Program Element 39.53

0A 1151	Salaried Wages	\$103,439
0A 1154	Overtime	200
0A 1155	Unused Sick Leave	1,021
0A 2150	General Retirement	11,809
0A 2151	Retirement Contr. Offset	2,007
0A 2152	Soc. Sec. Contr.	4,871
0A 2424	Compensation Insurance	260
0A 2425	Health/Life Ins.	1,850
0A 2426	Unemployment Insurance	478
0A 3210	Transportation Allowance	600
0A 3211	Postage	600
0A 3212	Telephone	1,170
0A 3217	Spec. Dept. Expense	200
0A 3231	Printing Reports	2,000
0A 3234	Photo & Blueprint	1,000
0A 3235	Advertising	750
0A 3236	Photocopy Xerox	1,100
0A 3241	Electric Service	1,972
0A 3251	Repair & Upkeep Equipment	50
0A 3295	Professional Services	5,000
0A 3299	Misc. Contr. Services	3,000

Program 10.80

0A 1151	\$103,439
0A 1154	200
0A 1155	1,021
0A 2150	11,809
0A 2151	2,007
0A 2152	4,871
0A 2424	260
0A 2425	1,850
0A 2426	478
0A 3210	600
0A 3211	600
0A 3212	1,170
0A 3217	200
0A 3231	2,000
0A 3234	1,000
0A 3235	750
0A 3236	1,100
0A 3241	1,972
0A 3251	50
0A 3295	5,000
0A 3299	3,000

OA 3300	Other Non-Personnel	100	OA 3300	100
OA 3301	Office Supplies	1,100	OA 3301	1,100
OA 3302	Drafting & Photo	300	OA 3302	300
OA 3360	Books	100	OA 3360	100
OA 3361	Periodicals	50	OA 3361	50
OA 3399	Unclassified M & S	150	OA 3399	150
OA 3440	Memberships	100	OA 3440	100
OA 3613	Equipment Rental	625	OA 3613	625
OA 4540	Equipment Outlay	1,019	OA 4540	1,019
	Sub-Total 39.53	\$146,921	Sub-Total 10.80	\$146,921

**12616**

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 305,551.00 Fund General Fund

Purpose Authorize the transfer of Project Development Division of the Engineering and Development Dept to the Property Dept

Auditor and Comptroller of  
The City of San Diego, Calif.

Date January 29, 1979

By Steve Hogan

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ \_\_\_\_\_

Dated \_\_\_\_\_, 19\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY \_\_\_\_\_

Job Order  
Resolution No.  
Project No. \_\_\_\_\_

Fund \_\_\_\_\_ Prog./Elem. \_\_\_\_\_ Object \_\_\_\_\_

Purpose \_\_\_\_\_

Vendor \_\_\_\_\_

MAR 26 1979

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By Rita Andrews, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

MAR 13 1979

MAR 26 1979

, and on \_\_\_\_\_

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By Rita Andrews, Deputy.

Office of the City Clerk, San Diego, California

Ordinance  
Number

12616

Adopted

MAR 26 1979

ATTORNEY(S) San Diego, City of  
12th floor, City Admin. Bldg  
202 C St.  
San Diego, Ca 92101  
  
Attn: Rita Andrews

RECEIVED  
CITY CLERK'S OFFICE  
1979 APR 25 PM 1:49  
SAN DIEGO, CALIF.

CERTIFICATE OF PUBLICATION

No. \_\_\_\_\_

IN THE MATTER OF

AMENDING DOCUMENT NO. 764187

**SYNOPSIS OF ORDINANCE NO. 12616**

*(New Series)*

AN ORDINANCE AMENDING ORDINANCE NO. 12616 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 764187, AS ADOPTED AND AMENDED THEREIN, BY TRANSFERRING 11.00 POSITIONS FROM THE PROJECT DEVELOPMENT DIVISION OF THE ENGINEERING AND DEVELOPMENT DEPARTMENT 09.00 TO THE PROPERTY DEPARTMENT 01.00; AND AUTHORIZING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$306,581 FROM THE GENERAL FUND, PROJECT DEVELOPMENT DIVISION OF ENGINEERING AND DEVELOPMENT DEPARTMENT 09.00 TO PROPERTY DEPARTMENT 01.00.

This ordinance authorizes transfer of 11 positions of the Project Development Division of the Engineering and Development Department to the Property Department. There is no net change to the Fiscal 1979 Budget by this ordinance.

A complete copy of the ordinance is available for inspection in the office of the City Clerk of the City of San Diego, 12th Floor, City Administration Building, 202 "C" St., San Diego, CA 92101.

Introduced on March 12, 1979.

Passed and adopted by the Council of The City of San Diego on March 26, 1979.

AUTHENTICATED BY:

PETE WILSON,

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR,

City Clerk of The City of San Diego, California.

By RITA ANDREWS, Deputy

SEAL

Published April 18, 1979

68-4286

I PATRICIA M. SPAULDING, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

SYNOPSIS OF ORDINANCE NO. 12616

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to-wit:

April 10, 1979

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this...18...day of...April...19...79.

*Patricia M. Spaulding*  
(Signature)

6 1/4 " - \$ 37.94