

RESOLUTION No. 222710 (R-79-1332)
(Rev. 2/2/79)
Adopted on JAN 29 1979

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the Street and Highway Projects of the 1978 Federal Aid Urban (FAU) Area-Wide Program, as identified in City Manager's Report No. R. 79-46, a copy of which is attached as Exhibit "A," be and it is hereby approved.

APPROVED: JOHN W. WITT, City Attorney

By Janis Sammartino Gardner
Janis Sammartino Gardner
Deputy City Attorney

JSG:vl:662
1/16/79 Rev. 2/2/79
Or. Dept.: Eng. & Dev.

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DATE ISSUED:

REPORT NO. 79-46

ATTENTION: T&LU Committee

SUBJECT: Approval of the 1978 Federal Aid Urban (FAU) Area-Wide Program and Designating Membership on the Federal Aid Urban Advisory Committee

REFERENCE: Report to the Mayor and Council #78-171

SUMMARY

Issue - Should the Council approve the Federal Aid Urban (FAU) Area-Wide Program and should the Council designate the Director of the Engineering and Development Department as the City's representative to the Federal Aid Urban Advisory Committee?

Manager's Recommendation - Approve both resolutions.

Other Recommendations - None.

Fiscal Impact - The President recently signed the Federal Aid Highway Act of 1978 for the fiscal years 1979 through 1982. One of the elements of this Act is the Federal Aid Urban Program. Council approved the City's project application which was submitted to the Federal Aid Urban Advisory Committee on December 14, 1978. The Advisory Committee has now informed the City that our share of FAU funds amounts to \$7,433,280.

BACKGROUND

The Federal Aid Highway Act of 1978 was recently signed into law by the President. A portion of this Act is the Federal Aid Urban (FAU) Program with an appropriation of about \$800 million dollars for the four fiscal years 1979 through 1982. The local Federal Aid Urban Advisory Committee received an allocation for this four-year period in the amount of \$25,744,400. Distribution of funds from this allocation is based upon a formula previously approved by the Federal Aid Urban Advisory Committee. The City of San Diego's share for the four-year program is \$7,433,280.

On December 12, 1978, Council approved two resolutions that authorized the City Manager to submit applications for eight (8) street improvement projects, one

EXHIBIT "A"

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CALTRANS freeway route adoption project and one transit assist project. The Federal Aid Urban Advisory Committee has informed the City that the following projects have been approved for FAU funds.

<u>STREET AND HIGHWAY PROJECTS</u>	<u>Requested FAU Funds</u>	<u>Approved FAU Funds</u>
Route 52 (Santo Road to Route 67)*	\$ 100,000	\$ 100,000
Imperial Ave. (32nd St. to Wabash Blvd.)	1,421,000	1,421,000
Otay Mesa - Harvest Rd. (1.3 mi. east of I-805 to the International Border)	2,930,000	2,930,000
Ocean View Blvd. (32nd St. to 40th St.)	688,000	688,000
Sorrento Valley Rd. (Sorrento Valley Blvd. to 2,200' North)	<u>1,332,000</u>	<u>1,007,280</u>
SUB-TOTAL	\$6,471,000	\$6,146,280
 <u>TRANSIT ASSIST PROJECT</u>		
Santa Fe Depot - Transit Terminal	<u>1,404,800</u>	<u>1,287,000</u>
TOTAL	\$7,875,000	\$7,433,280

* The Route 52 project is for a Route Adoption Study to be performed by CALTRANS with City FAU funds. All of the other approved FAU projects are scheduled in the current Fiscal Year 1979 Capital Improvements Program.

This report is offered for the purpose of obtaining Council endorsement of the area-wide FAU Program in Attachment 1 of which the City's projects are but one element. When a majority of the legislative councils and boards in the San Diego urbanized area approve the recommended FAU Program which is before you, the Advisory Committee will simultaneously submit the program to the Comprehensive Planning Organization (CPO) and the San Diego Metropolitan Transit Development Board (SDMTDB). Approval of the program by CPO would lead to its inclusion in the Regional Transportation Plan (RTP).

Also, it is requested that Council designate Mr. James Casey, Director of the Engineering and Development Department, as the City's representative member on the Federal Aid Urban Advisory Committee.

ALTERNATIVES

Do not approve the FAU Area-Wide Program. However, the Council-approved Federal Aid Urban Advisory Committee Guidelines state that the Area-Wide Program will only be approved if favorable action is indicated by resolutions from the majority of

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legislative councils and boards. If there is no majority approval, then the Advisory Committee must restructure the FAU Program in order to resolve those objections.

Do not approve the Director of the Engineering and Development Department as the City's member on the Federal Aid Urban Advisory Committee. This would require designation of an alternate City employee in this technical capacity or withdrawal from representation on the Committee.

Respectfully submitted,



JOHN P. FOWLER
DEPUTY CITY MANAGER

CASEY/WS

ATTACHMENT 1. FAU Distribution Program for Fiscal Years 1979 through 1982

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ATTACHMENT 1

FAU DISTRIBUTION PROGRAM FOR FISCAL YEARS 1979 THROUGH 1982

Based on \$6,436,100 Per Year Regionwide and January, 1978 Population Data

<u>Jurisdiction</u>	<u>FAU Funds Allocated</u>	<u>% of Total</u>
Carlsbad	\$ 305,380	1.2
Chula Vista	704,980	2.7
Coronado	263,320	1.0
Del Mar	139,600	0.5
El Cajon	614,680	2.4
Escondido	533,020	2.1
Imperial Beach	253,420	1.0
La Mesa	471,160	1.8
Lemon Grove	249,720	1.0
National City	442,720	1.7
Oceanside	601,080	2.3
San Diego City*	9,333,280	36.3
San Marcos	206,400	0.8
Vista	340,020	1.3
San Diego County	2,600,420	10.1
CALTRANS**	4,923,320	19.1
Transit Projects***	3,261,880	12.7
Regional Carpool	<u>500,000</u>	<u>1.9</u>
4 Year Total	\$25,744,400	100%

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* Includes \$1,287,000 Transit Assist Project for Santa Fe Depot and \$1,900,000 CALTRANS Project for SD-52 (I-805 to Convoy Street).

** Excludes \$1,900,000 CALTRANS Project for SD-52 (I-805 to Convoy Street).

*** Excludes \$1,287,000 Transit Assist Project for Santa Fe Depot.

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REPORT

The City of San Diego To The Honorable Mayor and City Council From the City Manager

DATE ISSUED: November 17, 1978

REPORT NO. 78-171

ATTENTION: T&LU Committee - Agenda of November 22, 1978

SUBJECT: The matter of authorizing the City Manager to submit an application to the Federal Aid Urban Advisory Committee (FAUAC) for Federal Aid Urban (FAU) funds for street projects.

REFERENCE: Capital Improvements Program FY 1979 - Streets Element, Pages 221-273.

SUMMARY

Issue - Should the City Manager submit an application to the FAUAC for Federal Aid Urban (FAU) funds for various street projects?

Manager's Recommendations - Direct the City Manager to submit an application to the FAUAC for eight street projects.

Other Recommendations - None.

Fiscal Impact - The President has signed the Federal Aid Highway Act of 1978. The Act will be for the four fiscal years 1979-1982. CALTRANS indicates that the City's share for a one-year program would be about \$1.6 million dollars or about \$6.4 million dollars for the four-year program. However, funds allocated after the first year of the program are subject to change by the President.

BACKGROUND

The Federal Aid Highway Act of 1978 was recently signed into law by the President. For City governments, the most significant feature of the Act is the continuation of the Federal Aid Urban (FAU) Program with an appropriation of about \$800 million dollars in each of the fiscal years from 1979 through 1982. Under an established formula, whereby FAU funds are allocated on the basis of urbanized area population, the San Diego region could expect to receive approximately \$25.6 million dollars over the four-year life of the program for improvements on designated State highways, City streets, County roads, mass transit facilities or for carpooling. Of this amount, the City of San Diego would receive about 25% (\$6.4 million) for use on our own candidate projects. Also, CALTRANS is expected to spend about 25% (\$6.4 million) of the total on CALTRANS projects within the City of San Diego.

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Therefore, a combination of City projects and CALTRANS projects within the City could be expected to utilize about 50% (\$12.8 million) of all FAU funds allocated to the San Diego urbanized area during the life of the current four-year program.

This report is offered for the purpose of obtaining Council endorsement of a list of recommended candidate projects to be submitted to the local Federal Aid Urban Advisory Committee for inclusion in the area-wide FAU Program. The recommended City projects, which are supportive of the Council approved Capital Improvements Program, are as follows:

<u>Candidate Street Projects</u>	<u>FAU Funds Requested</u>
1. Imperial Avenue (32nd Street to Wabash Boulevard)	\$ 1,421,000
2. Otay Mesa Road - Harvest Road (1.3 miles east of I-805 to the International Border)	2,930,000
3. Ocean View Boulevard (32nd Street to 40th Street)	688,000
4. Sorrento Valley Road (Sorrento Valley Boulevard to 2,200 feet northerly)	1,332,000
5. Beyer Boulevard (Route 117 to North City Limits)	3,556,000
6. Fairmount Avenue (Federal Boulevard to Ridgeview Drive)	2,031,000
7. N. Mission Bay Drive (Morrell Street to De Anza Road)	2,496,000
8. Tierrasanta Boulevard (1,200 feet south of Tambor Road to Mission Gorge Road) including 4 lane bridge at San Diego River	4,475,000
TOTAL	\$18,929,000

In addition to serving as candidate projects for the FAU Program, this list of projects will also be included in the five-year Regional Transportation Improvement Program (RTIP). The submission of a five-year program will satisfy the requirements of the RTIP as mandated by Title 23 Code of Federal Regulations, Part 450 and Title 46 Code of Federal Regulations, Part 613. The inclusion of these candidate projects in the RTIP is a requirement for any projects intending to utilize Federal funds.

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For your information, the following projects have been submitted by CALTRANS as candidates for their share of FAU funds.

<u>Candidate State Highway Projects</u>	<u>*Total Project Cost</u>
1. SD-52 (I-805 to Santo Road)	\$ 5,879,000
2. SD-54 (I-5 to I-805)	10,430,000
3. SD-76 (I-5 to 2.9 miles east of I-5 near Frontier Drive)	4,500,000
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GRAND TOTAL	\$20,809,000

* Total project cost includes FAU funds and non-FAU funds. CALTRANS has not determined the funding distribution for each project at this time.


The SD-52 project from I-805 to Santo Road is totally within the City of San Diego while the SD-54 and SD-76 projects are outside the City limits.

The Federal Aid Urban Advisory Committee will develop an area-wide FAU Program upon submittal of applications by eligible applicants. The resultant area-wide FAU Program will be returned to the Council for final endorsement.

ALTERNATIVES

Not submit an application. Use of Federal Aid Urban funds have been anticipated in the Fiscal Year 1979 Six-Year Capital Improvements Program. Therefore, not submitting an application at this time would require either new funding sources or deferral of schedules shown in the CIP.

Respectfully submitted,


JOHN P. FOWLER
DEPUTY CITY MANAGER

CASEY/WS

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Passed and adopted by the Council of The City of San Diego on JAN 29 1979,
 by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Lowery	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
 City Clerk of The City of San Diego, California.

By Betty Gooding, Deputy.

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 CITY CLERK'S OFFICE
 1979 FEB -5 PM 1:35
 SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California	
Resolution 222710	Adopted JAN 29 1979
Number

CC-1276 (REV. 10-78)

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