

ORDINANCE NO. O-15354
(New Series)

(O. 81-61)

OCT 6 1980

AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT No. 00-15298-1, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065) FOUR (4) PROFESSIONAL AND TWO (2) SUBPROFESSIONAL POSITIONS ON A LIMITED STATUS; TRANSFERRING THE SUM OF \$129,126 WITHIN THE GENERAL FUND (100) FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065) FOR PERSONAL SERVICES AND RELATED NONPERSONAL SERVICES EXPENSES FOR THE ABOVE POSITIONS FOR A PERIOD OF NINE (9) MONTHS.

WHEREAS, in December 1979, the City Council authorized the City Manager and Planning Director to submit a grant application to the California State Coastal Commission; and

WHEREAS, the California State Office of Planning and Research, pursuant to Government Code Section 34200, has agreed to provide planning assistance for the Coastal Program; and

WHEREAS, the California Coastal Commission approved a financial grant in the amount of \$197,807 to prepare local coastal plans; and

WHEREAS, the original work program consisted of preparing land use plans and processing local coastal programs for nine coastal communities, and preparing implementing ordinances for three coastal communities; and

WHEREAS, The City of San Diego has recognized the problems and issues that were identified during the issue identification portion of the Local Coastal Program processing; and

WHEREAS, existing Planning Department staff completed a portion of this program during FY 79-80 and these costs are to be reimbursed by the grant; and

WHEREAS, the Planning Department does not now have sufficient staff to complete the Grant requirements within the grant period; and

WHEREAS, it is deemed necessary and desirable to transfer at this time sufficient funds from the Unallocated Reserve to the Planning Department to permit the hiring, on a limited basis, of four professional and two subprofessional personnel and also provide funds for related nonpersonal expense to enable compliance with the grant requirements, said funds to be reimbursed to the General Fund by the Grant; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 15298 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" be and the same is hereby further amended by amending Document No. 00-15298-1, as adopted and amended therein, by adding to the personnel authorization schedule of Department 065, Planning Department, the following positions on a limited basis:

2.0 Assistant Planners

2.0 Associate Planners

2.0 Subprofessionals

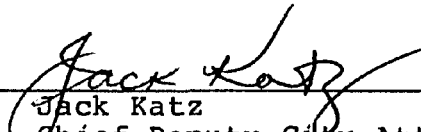
Section 2. That the Auditor and Comptroller be and he is hereby authorized to transfer the sum of \$129,126 within the General Fund 100 from the Unallocated Reserve (605) to the Planning Department (065) to be used solely and exclusively for Personal Services and related nonpersonal service expenses for the above positions, as more specifically set forth in the table of budget requirements attached hereto as Attachment A.

Section 3. That the Auditor and Comptroller be and he is hereby directed, during the progress and upon completion of the grant program and receipt of grant funds, to assure that the General Fund is reimbursed for the sum of money authorized as an advance herein.

Section 4. This ordinance shall take effect and be in force immediately upon its passage after two (2) public hearings pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, City Attorney

By



Jack Katz
Chief Deputy City Attorney

JK:lco:120
Attachment

TABLE OF BUDGET REQUIREMENTS

ATTACHMENT A

Budget Requirements:

<u>Acct. #</u>	<u>Non-Personnel Expense</u>	<u>Personnel Expense</u>	<u>(9 months) Salaries & Wages</u>	<u>(9 months) Fringe Benefits</u>	<u>(9 months) Total</u>
3101	Office Supplies 1,200	2.0-Asst. Planners	31,366	7,132	38,498
5201	Telephone 1,800	2.0-Assoc. Planners	35,589	7,989	43,578
4311	Printing 9,500	2.0-Sub-Professionals	27,610	6,372	33,982
4433	Travel 568				
	<u>Total \$13,068</u>	<u>Total Personnel Expense</u>	<u>94,565</u>	<u>21,493</u>	<u>116,058</u>

(2 trips to Los Angeles/2 trips to San Francisco)

ATTACHMENT A

0-15354

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 129,126.00 Fund General-Unallocated Reserve
Purpose Authorizing expenditure of funds for Local Coastal Program Grant No. 162

W. B. Loe

Auditor and Comptroller of
The City of San Diego, Calif.

Date September 3, 19 80

By Don Mumm

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

* FUND/ DEPT.	ORG. NO.	ACCOUNT	JOB ORDER	BENEFITING DEPARTMENT
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PURPOSE _____

VENDOR _____

* USE FUND NO. ONLY WHEN USING GEN. LEDGER & REV. ACCTS., OTHERWISE USE DEPT. NO.

Passed and adopted by the Council of The City of San Diego on OCT 6 1980,
 by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Lowery	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
 City Clerk of The City of San Diego, California.

(Seal)

By Ellen Boverd, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

SEP 23 1980

, and on OCT 6 1980.

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR
 City Clerk of The City of San Diego, California.

(Seal)

By Ellen Boverd, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number 15354 Adopted OCT 6 1980

CERTIFICATE OF PUBLICATION

ES
RECEIVED
CITY CLERK'S OFFICE

1980 OCT 28 AM 11:09

SAN DIEGO, CALIF.

San Diego, City of
12th floor, City Admin. Bldg.
202 C St., San Diego, CA 92101
ATTN: Ellen Bovard

IN THE MATTER OF
AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW
SERIES), AS AMENDED, ENTITLED "AN ORDINANCE
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
1980-81 AND APPROPRIATING THE NECESSARY MONEY ETC.

NO.

0-15354 WS

I, D.M. Showley, am a citizen
of the United States and a resident of the County aforesaid; I am over the
age of eighteen years, and not a party to or interested in the above-entitled
matter. I am the principal clerk of the San Diego Daily Transcript, a
newspaper of general circulation, printed and published daily, except
Saturdays and Sundays, in the City of San Diego, County of San Diego, and
which newspaper has been adjudged a newspaper of general circulation by
the Superior Court of the County of San Diego, State of California, under
the date of January 23, 1909, Decree No. 14894; and the

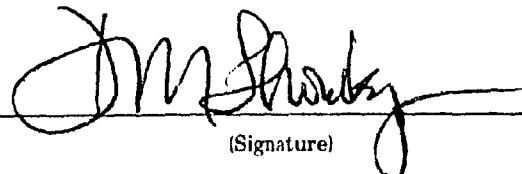
ORDINANCE NO. 0-15354 (New Series)

is a true and correct copy of which the annexed is a printed copy and was
published in said newspaper on the following date(s), to wit:

October 21, 1980

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 21st day of Oct., 1980.


(Signature)

ORDINANCE NO. 0-15354
(New Series)
AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW
SERIES), AS AMENDED, ENTITLED "AN ORDINANCE
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
1980-81 AND APPROPRIATING THE NECESSARY MONEY
TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL
YEAR" BY AMENDING DOCUMENT No. 00-15298-1, AS
AMENDED AND ADOPTED THEREIN, BY ADDING TO THE
PERSONNEL AUTHORIZATION OF THE PLANNING
DEPARTMENT (065) FOUR (4) PROFESSIONAL AND TWO (2)
SUBPROFESSIONAL POSITIONS ON A LIMITED STATUS;
TRANSFERRING THE SUM OF \$129,128 WITHIN THE
GENERAL FUND (100) FROM THE UNALLOCATED
RESERVE (805) TO THE PLANNING DEPARTMENT (065) FOR
PERSONAL SERVICES AND RELATED NONPERSONAL
SERVICES EXPENSES FOR THE ABOVE POSITIONS FOR A
PERIOD OF NINE (9) MONTHS.
This ordinance amends the ordinance adopting the annual
budget for the Fiscal Year 1980-81 by adding to the personnel
authorization of the Planning Department four professional and
two subprofessional positions on a limited status; transferring
the sum of \$129,128 within the General Fund from the
Unallocated Reserve to the Planning Department for personal
services and related nonpersonal services expenses for the
above positions for a period of nine months.
A complete copy of the Ordinance is available for inspection
in the Office of the City Clerk of the City of San Diego, 12th Floor,
City Administration Building, 202 "C" Street, San Diego, CA
92101.
Introduced on September 23, 1980.
Passed and adopted by the Council of The City of San Diego
on October 6, 1980.
AUTHENTICATED BY:
PETE WILSON,
Mayor of the City of San Diego, California.
CHARLES G. ABDELNOUR,
City Clerk of the City of San Diego, California.
(SEAL)
By ELLEN BOVARD, Deputy.
Publish October 21, 1980 80-15354

3 3/4" x 2 x 7.33 = 54.98