

ORDINANCE NO. 0-15451
(New Series)

(O. 81-159)

AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-15298-1, AS AMENDED AND ADOPTED THEREIN, BY ESTABLISHING A NEW PROGRAM NUMBER 10355, ENTITLED "POLICE DECENTRALIZATION PROJECT"; AUTHORIZING THE AUDITOR AND COMPTROLLER TO ESTABLISH A NEW FUND, NUMBER 10355, ENTITLED POLICE DECENTRALIZATION PROJECT FUND; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$156,901 FROM THE POLICE DEPARTMENT (GENERAL FUND 100) OPERATING BUDGET TO THE DECENTRALIZATION PROJECT FUND (10355). FEB 17 1981

WHEREAS, the Fiscal Year 1981 Police Department operating budget contains \$353,768 to cover costs of police decentralization that are ineligible for inclusion in the Capital Improvement Program; and

WHEREAS, it was the intent of the City Council that these funds were to be used for no purpose other than the Police Decentralization Project; and

WHEREAS, it is necessary and desirable to establish a separate fund for such funds so that the monies allocated for the Project are isolated for Project use and not closed out automatically at the end of the fiscal year; and

WHEREAS, this action may be effected by the establishment of a fund separate from the General Fund and the transfer of the appropriated monies to that newly established fund; and

WHEREAS, this action will also provide an effective management tool to staff to allow for improved monitoring capability and control over expenditure of these special purpose funds; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 15298 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" be and the same is hereby further amended by amending Document No. 00-15298-1, as adopted and amended therein, by establishing a new program, number 10355, entitled Police Decentralization Project.

Section 2. That the Auditor and Comptroller be and he is hereby authorized to establish a new Fund, number 10355, to be entitled Police Decentralization Project Fund for the purpose of allocation of funds for said Project.

Section 3. That the City Auditor and Comptroller be and he is hereby authorized to transfer the sum of \$156,901 from the General Fund 100, Police Department Operating Budget to the newly established Police Decentralization Project Fund 10355 for the sole and exclusive purpose of accomplishing Project purposes, said transfer of funds to be in accordance with Attachment A hereto, entitled "Proposed Police Decentralization Program."

Section 4. This ordinance shall take effect and be in force immediately upon its passage after two (2) public hearings

0-15451

pursuant to the authority contained in Sections 16, 17 and 71 of
the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, City Attorney

By Jack Katz
Jack Katz
Chief Deputy City Attorney

JK:lco:120
1/6/81
Or.Dept.:Finan.Mgmt.
Aud.Cert.#81503

ATTACHMENT: PROPOSED POLICE DECENTRALIZATION PROGRAM

TRANSFER FROM:		ACCT		ACCT		ACCT		ACCT		ACCT		ACCT		TOTALS
PE	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	
11212	\$--													\$ 40,994
11213	--	2,182												2,182
11322	--	2,182												2,182
11323	--	4,262												4,262
11324	7,460	4,875												44,116
11325	--	2,182												2,182
11326	195	3,964												8,101
11327	--	1,679												1,679
11328	2,040	4,594												13,274
TOTALS	\$9,695	\$25,920	\$40,994	\$22,650	\$21,617	\$36,025	\$156,901							

TRANSFER TO:		ACCT		ACCT		ACCT		ACCT		ACCT		ACCT		TOTALS
PE	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	
11815	\$1,344													\$ 20,537
11820	--	4,958												23,455
11825	--	2,479												14,407
11830	2,360	4,064												27,068
11885	--	--												71,434
TOTALS	\$3,704	\$11,501	\$18,858	\$7,912	\$23,374	\$20,118	\$71,434	\$71,434						\$156,901

0-15451

ATTACHMENT A

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 156,901.00 Fund General-Police Department
Purpose Authorizing transfer and expenditure of funds for Police Decentralization Department

W. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.

Date December 31, 19 80

By *Don Mumm*

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

* FUND/
DEPT.

ORG. NO.

ACCOUNT

JOB ORDER

BENEFITING
DEPARTMENT

PURPOSE _____

VENDOR _____

* USE FUND NO. ONLY WHEN USING GEN. LEDGER & REV. ACCTS., OTHERWISE USE DEPT. NO.

FEB 17 1981

Passed and adopted by the Council of The City of San Diego on _____, by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *June A. Blacknell*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

FEB 2 1981, and on FEB 17 1981

I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *June A. Blacknell*, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number **0-15451** Adopted FEB 17 1981

CERTIFICATE OF PUBLICATION

RECEIVED
CITY CLERK'S OFFICE
1981 MAR 10 PM 12:11
SAN DIEGO, CALIF.

San Diego, City of
202 C St., 12th floor
San Diego, CA 92101
ATTN: June Blacknell

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 ETC.

0-15451

ORDINANCE NO. 0-15451
(New Series)
AN ORDINANCE AMENDING ORDINANCE NO. 15298 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1980-81 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-15298-1 AS AMENDED AND ADOPTED THEREIN, BY ESTABLISHING A NEW PROGRAM NUMBER 10355, ENTITLED "POLICE DECENTRALIZATION PROJECT"; AUTHORIZING THE AUDITOR AND COMPTROLLER TO ESTABLISH A NEW FUND NUMBER 10355, ENTITLED POLICE DECENTRALIZATION PROJECT FUND; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$155,301 FROM THE POLICE DEPARTMENT (GENERAL FUND 100) OPERATING BUDGET TO THE DECENTRALIZATION PROJECT FUND (10355).
This ordinance amends the Annual Appropriation Ordinance to establish a new program and fund entitled "Police Decentralization Project" to accommodate the Police decentralization program adopted and approved by Council. The intent of establishing this new program and associated fund is to isolate funds to be used for the project and provide a more effective management tool for monitoring and controlling expenditures.
Introduced on February 2, 1981.
Passed and adopted by the Council of The City of San Diego on February 17, 1981.
AUTHENTICATED BY:
PETE WILSON,
Mayor of The City of San Diego, California.
CHARLES G. ABDELNOUR,
City Clerk of The City of San Diego, California.
(SEAL)
By JUNE A. BLACKNELL, Deputy.
Published March 3, 1981

I, Camille Simpson, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NO. 0-15451 (New Series)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

March 3, 1981

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 3rd day of Mar., 19 81.

Camille Simpson

(Signature)

3/4" X 2 X 7 = 47.65