

RESOLUTION NO. R-253758

MAR 9 1981

RESOLUTION OF THE CITY OF SAN DIEGO APPROVING
THE APPLICATION FOR 1980 STATE GRANT MONEYS.

WHEREAS, the people of the State of California have enacted the California Parklands Act of 1980, which provides funds to the State of California and its political subdivisions for acquiring lands and for developing facilities for public recreation and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of applications prior to submission of said applications to the state; and

WHEREAS, said applications contain assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for the acquisition and/or development of the projects; NOW, THEREFORE,

BE IT RESOLVED, that the Council of The City of San Diego:

1. Approves the filing of an application for 1980 state grant assistance for the projects listed on Exhibit A,

attached; and

2. Certifies that said agency understands the assurances and certification in the application; and

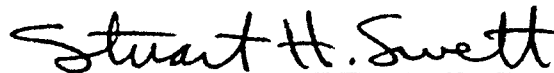
3. Certifies that said agency has or will have sufficient funds to operate and maintain the projects; and

4. Certifies that said agency has reviewed and understands the General Provisions contained in the state/local agreement; and

5. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned projects.

APPROVED: JOHN W. WITT, City Attorney

By



Stuart H. Swett
Chief Deputy City Attorney

SHS:rc:263
2/12/81 REVISED 3/5/81
Or. Dept.: Park & Recreation Dept.

CALIFORNIA PARKLANDS ACT OF 1980, PROPOSITION 1
POTENTIAL PROJECTS IN PRIORITY ORDER

<u>PRIORITY</u>	<u>PROJECT</u>	<u>ESTIMATED COST (PROPOSITION 1 ONLY)</u>
1	<p>Spreckels Organ Pavilion - Renovation</p> <p>Fiscal Impact - The total project cost of \$1,000,000 has been reduced by donations of \$131,000 from Bea Evenson and \$131,000 from the Committee of 100. Maintenance costs would be reduced when the renovation has been completed.</p>	\$ 734,602
2	<p>Mission Bay - Beach and Restoration Work</p> <p>Fiscal Impact - A reduction in maintenance costs would result.</p>	396,602
3	<p>Highland-Landis Community Park and Recreation Center - Acquisition of adjoining property</p> <p>Fiscal Impact - This acquisition will increase the size of the park by about 42% and includes buildings that are proposed to replace an existing undersize and over-age recreation building. Since the park and buildings would be larger, maintenance costs would increase about \$44,000 per year. Operating personnel would be transferred from the existing recreation building to the new building. Operation costs would increase an estimated \$11,000. Total project cost of \$1,300,000 is proposed for funding as follows: \$229,000 from CIP 29-271 Highland-Landis Community Park - Acquisition and Development; \$550,000 from CIP #20-027 - Vest Pocket Park; \$103,398 from future park fees; and \$417,602 from Proposition 1 funds.</p>	417,602
4	<p>Balboa Park Fire Alarm Headquarters - Renovation</p> <p>Fiscal Impact - There would be no change in maintenance costs with this project. With additional use, there would be an increase in operating cost.</p>	196,602

EXHIBIT "A"

R- 253758
01335

<u>PRIORITY</u>	<u>PROJECT</u>	<u>ESTIMATED COST (PROPOSITION 1 ONLY)</u>
5	San Ysidro Community Park and Recreation Center - Renovation	\$ 241,000
	Fiscal Impact - The remainder of the total project cost of \$320,000 will be funded from park fees. The cost of maintaining the proposed increase in the landscaped area will probably be balanced by the reduction in maintenance costs achieved by replacement of over-age facilities.	
6	Los Penasquitos Canyon Preserve - Master Plan and Initial Development	100,000
7	Mission Trails Regional Park - Initial Development	50,000
8	Talmadge Canyon - Acquisition	100,000
		<u>\$2,236,408</u>

EXHIBIT "A"

R-253758

01336

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Passed and adopted by the Council of The City of San Diego on _____, by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

By Barbara Berridge, Deputy.

(Seal)

Office of the City Clerk, San Diego, California

Resolution Number R-253758 Adopted MAR 9 1981