

RESOLUTION NO. R-254635

JUL 20 1981

WHEREAS, the Council authorized a contract with Proprietary Computer Systems, Inc. (PCS) in 1974 for text-editing capability through the time-shared use of a computer for recording, editing and composing camera ready copy for printing of the budget document; and

WHEREAS, the Council subsequently renewed the agreement with PCS for Fiscal Years 1975, 1976, 1977, 1978, 1979, 1980, 1981 and 1982; and

WHEREAS, other City departments have project uses which require PCS's services; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the Park and Recreation and General Services Departments are hereby authorized and empowered to purchase computer services from Proprietary Computer Systems, Inc. (PCS) by way of purchase order.

2. That the purposes and amounts which are hereby authorized are as follows:

<u>Amount</u>	<u>Division</u>	<u>Purpose</u>
\$20,000	Buildings Division, General Services Department	Service requests are computerized providing for more efficient scheduling and control.
5,000	Streets Division, General Services Department	Same as Buildings Division.

\$19,153	Equipment Division, General Services Department	The computer is used for control of the preventative maintenance program for the City's motive equipment.
10,000	Solid Waste Division, General Services Department	Computerized personnel data provides greater management control over industrial leave, light duty hours and other leaves. Also, computerization will facilitate billing and revenue processing while greatly reducing clerical time.
20,000	Park and Recreation Department	Compilation of a unified data base (UDB) for the Department: (1) a comprehensive, accurate and meaningful parks facilities and structures inventory, (2) information pertaining to departmental personnel management, (3) information regarding administration of park maintenance contracts, (4) the Department's capital improvement program--Six Year Plan and Twenty Year needs, and (5) Urban Park Recreation Recovery (UPARR) Recovery Action Program (RAP).

3. That the terms and conditions of these purchases shall be pursuant to the terms and conditions set forth in the PCS/APLSV and PCS/Text Time-sharing Contract on file in the office of the City Clerk as Document No. RR-254635.

APPROVED: JOHN W. WITT, City Attorney

By Stuart H. Swett
Stuart H. Swett
Chief Deputy City Attorney

SHS:rc:180
7/6/81
Or. Dept. General Services
Aud. Cert. #82017

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____

Purpose _____

Auditor and Comptroller of
The City of San Diego, Calif.

Date _____, 19 _____

By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Note: Contingent upon approval of FY 82 Appropriation Ordinance

Not to exceed \$ 74,153.00

Dated June 23, 19 81

W. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.

BY Don Mumm

* FUND/ DEPT.	ORG. NO.	ACCOUNT	JOB ORDER	BENEFITING DEPARTMENT
<u>Various</u>		<u>4133</u>	<u>Various</u>	

PURPOSE Computer Services for FY 82

VENDOR Proprietary Computer System, Inc.

* USE FUND NO. ONLY WHEN USING GEN. LEDGER & REV. ACCTS., OTHERWISE USE DEPT. NO.

JUL 20 1981

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Raymond L. Pontecorvo* Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-254635 Adopted JUL 20 1981