

RESOLUTION NUMBER R- 255063

Adopted on SEP 22 1981

WHEREAS, between 1974 and 1979, reported incidents of child abuse in the City of San Diego increased by 234% (from 709 to 2,367); and

WHEREAS, in August 1979, the San Diego Police Department's Child Abuse Team was awarded grant funds to permit expansion of the existing Child Abuse Team; and

WHEREAS, these funds were used to provide a centralized, specialized response to reported abuse cases throughout the entire City of San Diego; and

WHEREAS, expansion of the Abuse Team helps reduce the inappropriate handling of abuse cases that were previously handled by officers with limited experience; and

WHEREAS, the first two years of the grant period were from August 1, 1979, through July 31, 1981; and

WHEREAS, the "Child Abuse Project" grant application seeks \$157,122 in federal funds to provide personnel and equipment for a third year funding of this city-wide program; and

WHEREAS, appropriation of these funds will provide third year funding resulting in the continued improvement of investigations and care provided to victims and families of child abuse; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the City Manager be and he is hereby authorized to submit and execute, for and on behalf of said City, a grant application to the California Council on Criminal Justice in the amount of \$157,122 pursuant to the Project Budget Summary attached hereto as "ATTACHMENT A."

BE IT FURTHER RESOLVED, that the City Manager be and he is hereby further authorized to invite bids, if necessary, to execute agreements for all consultant services and lease/rental services and equipment purchases as specified in the grant.

APPROVED: John W. Witt, City Attorney

By

Jack Katz  
Jack Katz  
Chief Deputy City Attorney

JK:lco:520.2  
7/7/81  
Or.Dept:Police  
Form-r-82-025

## OFFICE OF CRIMINAL JUSTICE PLANNING

## 15. Project Budget Summary

A. Personal Services - Salaries	\$ 78,367
B. Personal Services - Benefits	\$ 19,328
C. Travel	\$ 652
D. Consultant Services	\$ 55,925
E. Construction	\$ - 0 -
F. Operating Expenses	\$ 2,018
G. Equipment	\$ 832
	<hr/>
TOTAL	\$157,122

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OFFICE OF CRIMINAL JUSTICE PLANNING

15. PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
A. Personal Services - Salaries	
<p>(1) Police Sergeant - Program Director</p> <p>The police sergeant, designated as program director, would supervise members of the Child Abuse Unit in conjunction with the existing sergeant. In addition the police sergeant would be responsible for coordinating with the Administrative Analyst on all matters of grant administration.</p> <p>\$28,205 yearly (\$13.56 hour) X 100% =</p>	<p>\$ 28,205</p>
<p>(2) Police Officer II</p> <p>The Child Abuse Team consists of seven (7) officers at present. This would create a total of nine (9) officers. The police officers will conduct investigations of reported abuse cases.</p> <p style="padding-left: 40px;">(\$11.70 hour) X 100% X 1 = \$24,336</p> <p>\$24,336 yearly (\$11.70 hour) X 50% X 1 = <u>12,168</u></p> <p style="padding-left: 40px;"><u>\$36,504</u></p>	<p>\$ 36,504</p>
<p>(1) Intermediate Typist</p> <p>The typist will handle the additional typing of cases, reports, etc., generated by the increased work from the expansion in the Child Abuse Unit. In addition, the typist would maintain files on reported child abuse documentation.</p> <p>\$12,605 yearly (\$6.06 hour) X 100% =</p>	<p>\$ 12,605</p>
<p>TOTAL</p>	<p>\$ 77,314</p>

OFFICE OF CRIMINAL JUSTICE PLANNING

15. PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
A. Personal Services - Salaries (Continued)	
<p>OVERTIME</p> <p>(2) Police Officer II'S</p> <p>1½ hourly wage (\$17.55 hour) X 40 X 1 = 702</p> <p>1½ hourly wage (\$17.55 hour) X 40 X.5 = 351</p> <p style="padding-left: 100px;">\$1,053</p>	<p>\$ 1,053</p>
TOTAL	\$78,367

OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
<b>B. Personal Services - Benefits</b>	
<b>Police Sergeant - Benefits</b>	
Retirement	\$4,231
Retirement Offset	544
Group Insurance	584
Compensation Insurance	1,410
Sick Leave	<u>282</u>
	<b>\$7,051</b>
	<b>\$7,051</b>
<b>Police Officer II - Benefits</b>	
Retirement	\$3,553
Retirement Offset	487
Group Insurance	584
Compensation Insurance	1,217
Sick Leave	<u>243</u>
	<b>\$6,084 X 1.5</b>
	<b>\$9,126</b>
<b>Intermediate Typist - Benefits</b>	
Social Security	\$ 832
Retirement	1,261
Retirement Offset	222
Group Insurance	584
Compensation Insurance	106
Sick Leave	<u>146</u>
	<b>\$3,151</b>
	<b>\$3,151</b>
<b>TOTAL</b>	<b>\$19,328</b>

OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
C. Travel	
<p>State Department of Social Services Conference "A Challenge: New Strategies For Child Abuse Prevention In The 80's"</p> <p>Attendance at this conference will be comprised of a wide range of professionals involved in the field of child abuse prevention. This conference provides the opportunity for project staff to collectively develop with fellow professionals a direction for future services to children and families of child abuse.</p> <p>The following travel costs are anticipated for two individuals:</p> <p>Housing and food - costs are computed at \$75.00 a day 2 x 3 days x \$75.00 =</p> <p>Travel 2 x \$76.00 =</p> <p>Registration Fees - 2 x \$25.00</p>	<p style="text-align: right;">\$450</p> <p style="text-align: right;">152</p> <p style="text-align: right;">50</p>
TOTAL	\$652

OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST																					
<b>D. Consultant Services</b>																						
<p>(1) Social Worker</p> <p>The social worker would be funded for this Child Abuse Program grant but would retain identity as a County employee. The social worker would offer social support and counseling to the victim and work with all other members of the Child Abuse Team to insure the welfare of the victim. The social worker's salary and benefits reflects 100% of the yearly cost.</p> <p>Salary reflects projected increase for senior social worker (MSW) D Step for 1981</p> <p>\$23,837 yearly (\$11.46 hour) X 100% = \$23,837</p> <p>Social Worker - Benefits are computed at the yearly costs.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Social Security</td> <td style="text-align: right;">\$1,585</td> <td></td> </tr> <tr> <td>Retirement</td> <td style="text-align: right;">2,291</td> <td></td> </tr> <tr> <td>Health Insurance</td> <td style="text-align: right;">597</td> <td></td> </tr> <tr> <td>Life Insurance</td> <td style="text-align: right;">18</td> <td></td> </tr> <tr> <td>Compensation Insurance</td> <td style="text-align: right;">112</td> <td></td> </tr> <tr> <td>Unemployment Insurance</td> <td style="text-align: right;">55</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$4,658</td> <td style="text-align: right; vertical-align: bottom;">\$ 4,658</td> </tr> </table>	Social Security	\$1,585		Retirement	2,291		Health Insurance	597		Life Insurance	18		Compensation Insurance	112		Unemployment Insurance	55			\$4,658	\$ 4,658	
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Unemployment Insurance	55																					
	\$4,658	\$ 4,658																				
<p>(1) Part-Time Administrative Analyst</p> <p>This will be a three quarter-time position. The analyst will assist in administration and research, assist in preparing required LEAA grant reports. A final evaluation closing out the project will be prepared by the analyst. The administrative analyst's salary reflects 13 months at 75% of the yearly salary. The additional month is required for administrative duties required to close out the final project year and completion of the final evaluation report.</p> <p>\$25,771 yearly (\$12.39 hour) X .75 X 13 months = \$20,939</p> <p>Administrative Analyst - benefits for independent contractors with the City of San Diego are accrued at 31% of gross salary</p> <p>\$20,939 X .31% = \$ 6,491</p> <p style="text-align: right;">\$27,430</p>																						
<b>TOTAL</b>	<b>\$55,925</b>																					

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OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST.
E. Construction	
	- 0 -
TOTAL	- 0 -

OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
F. Operating Expenses	
<p>Office Supplies at \$62.92 per month x 12 =</p> <p>Photo Supplies:</p> <p style="padding-left: 40px;">Polaroid film for SX-70 @ \$6.55 roll 12/month x 12 = 943</p> <p style="padding-left: 40px;">35mm film - Kodak 135-24 @ \$2.22 roll 12/month x 12 = <u>320</u></p> <p style="padding-left: 100px;">1263</p>	<p>\$755</p> <p>1,263</p>
TOTAL	\$2,018

OFFICE OF CRIMINAL JUSTICE PLANNING  
PROJECT BUDGET

BUDGET CATEGORY AND LINE ITEM DETAIL			COST
G. Equipment			
To assist in improved investigations the following equipment is requested:			
2 Sony Taperecorders	2 X 190		\$380
1 35 minute Camera Flash - Vivitar #2500	1 X 78		78
1 Pagecom	1 X 175		175
2 Attache Camera Carry Case	2 X 50		100
1 Sharp 10-Key Adding Machine	1 X 65		65
1 Carousel Projector Carry Case	1 X 34		34
CATEGORY TOTAL			\$832
16. PROJECT TOTAL			157,122
17. FUND DISTRIBUTION	FEDERAL	STATE	LOCAL
a. Amount of Funds	(a) \$157,122	(b) - 0 -	(c) - 0 -
b. Percentage of Funds	100%	--	--

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SEP 22 1981

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By Maxwell G. Pontecorvo, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-255063 Adopted \_\_\_\_\_

SEP 22 1981