

(O-82-187)

ORDINANCE NUMBER O- 15682 (New Series)

Adopted on MAR 29 1982

AN ORDINANCE AMENDING ORDINANCE NO. O-15552 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1981-82 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-15552-1, AS AMENDED AND ADOPTED THEREIN, BY ESTABLISHING AND ADDING THERETO A SUPPLEMENTAL PENSION SAVINGS PLAN FUND ADMINISTRATION PROGRAM (085) WITHIN SUPPLEMENTAL PENSION SAVINGS PLAN FUND 10335; AUTHORIZING THE EXPENDITURE OF \$61,107 FROM SAID FUND 10335 FOR PERSONNEL AND NON-PERSONNEL EXPENSES IN SAID PROGRAM; AUTHORIZING FOUR (4) CLASSIFIED POSITIONS FOR ASSIGNMENT TO AND INCLUSION IN SAID PROGRAM.

WHEREAS, on January 4, 1982, the City Council unanimously approved Resolution No. R-255609 establishing a Supplemental Pension Savings Plan (herein called "Plan"); and

WHEREAS, said Plan provides that it shall be administered by The City of San Diego and all costs borne by the City; and

WHEREAS, to accomplish the administration function, it is necessary to establish a Plan Administration Program for such purpose, to be funded by monies set aside in the Plan Administration; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-15552 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1981-82 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" be and the

same is hereby further amended by amending Document No. 00-15552-1, as adopted and amended therein, by establishing and adding thereto a Supplemental Pension Savings Plan Administration Program (085) within and to be funded by Supplemental Pension Savings Plan Fund 10335.


Section 2. That the Auditor and Comptroller be and he is hereby authorized to expend the sum of \$61,107, for the remainder of fiscal year 1982 from said Fund 10335 for personnel and non-personnel expenses incurred in the operation of said program, said sum to consist of \$23,322 for Salaries and Wages, and \$37,785 for non-personnel expenses, as set forth in item detail in Attachment "A", attached hereto.

Section 3. That the following classified positions be and they are hereby authorized for assignment to and inclusion in the Supplemental Pension Savings Plan Administration Program:

- One (1) Supervising Administrative Analyst
- One (1) Administrative Aide II
- One (1) Senior Typist
- One (1) Intermediate Typist

Section 4. This ordinance shall take effect and be in force immediately upon its passage after two (2) public hearings pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, City Attorney

By 
Jack Katz, Chief Deputy

JK:smm
2/26/82
Or.Dept.:Risk Mgt.
Aud.Cert:82589
O-82-187

NON-PERSONNEL REQUEST
FISCAL YEAR 1982-83 AND 1981-82

FUND: 60015 SUPPLEMENTAL PENSION SAVINGS PLAN FUND
FUND: 08500 SUPPLEMENTAL PENSION SAVINGS PLAN DEPARTMENT

PRO/ELEM & DESCRIPTION	ACCT. NO.	REQUEST	CURRENT	EXPENDITURES 1980-81	EXPENDITURES 1979-80
ADMINISTRATION POS-YRS BUDGETED		3.35			1.21
PERSONNEL EXPENSE					
SALARIED WAGES	1100	64,342	23,322		
TOTAL SAL & WAGES		64,342	23,322		
GENERAL RETIRE	2102	6,730	2,439		
SOCIAL SECURITY	2110	4,336	1,572		
RET CONT' OFFSET	2200	1,639	594		
TOTAL EMP'L PENS		12,705	4,605		
COMPENSATION INS.	2301	105	38		
HEALTH/LIFE INS.	2302	1,752	635		
UNEMPLOYMENT INS.	2303		148		
L.T. DISAB. INS.	2304	535			
UNUSED SICK LEAVE		486	176		
TOTAL EMP BDNF.	2401	2,878	997		

00346 0-15682

ATTACHMENT "A"

ATTACHMENT "A"

TOTAL, PERS. EXPENSE

79,925

28,924

NON-PERSONNEL EXPENSE

OFFICE SUPPLIES	3101	750	500
POSTAGE	3102	833	300
BOOKS	3105	100	
EQUIPMENT REPAIR	4214	200	
MISC CONF. SERVICES	4222	2,945	5,445
PRINT SHOP SERVICES	4311	2,000	4,000
PHOTOCOPY AND XEROX	4314	2,000	725
TRAINING FEES	4411	500	100
TUITION REIMBURSEMENT	4418	525	175
TRANSPORTATION ALLOWANCE	4432	336	125
SCHEDULED TRAVEL	4433	182	
SPECIAL DEPT EXPENSE	4461	460	220
MEMBERSHIPS	4463	50	50
BUILDING RENTAL	4682	12,960	4,690
COMPUTER SERVICE	4992	35,519	1,708
ELECTRICAL SERVICE	5101	1,920	700
GAS SERVICE	5102	640	240
TELEPHONE & TELEGRAPH	5201	2,010	950
TOTAL SUPPLIES & SERVICES		63,930	19,928

EQUIPMENT OUTLAY

6010

12,255

TOTAL EQUIPMENT OUTLAY

12,255

TOTAL BUDGET

143,855

61,107

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 61,107.00

Fund 10335 Supplemental Pension Savings Plan

Purpose Authorizing expenditure of funds for Fiscal 1982 Supplemental Pension Savings Plan Administration Budget.



Auditor and Comptroller of
The City of San Diego, Calif.

Date February 05, 19 82

By Don Munn

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

* FUND/
DEPT.

ORG. NO.

ACCOUNT

JOB ORDER

BENEFITING
DEPARTMENT

PURPOSE _____

VENDOR _____

* USE FUND NO. ONLY WHEN USING GEN. LEDGER & REV. ACCTS., OTHERWISE USE DEPT. NO.

MAR 29 1982

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By Maguel G. Portocarrero, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

MAR 15 1982

MAR 29 1982

_____, and on _____

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By Maguel G. Portocarrero, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number 0-15682 Adopted MAR 29 1982

SALE PRICE \$1.00 *Edm*

SAN DIEGO, CITY OF
202 C St., 12th Floor
San Diego, CA 92101

ATTN: PONTECORVO

IN THE MATTER OF

NO.

AMENDING ORDINANCE NO. 0-15552 (NEW SERIES)

**ORDINANCE NO. 0-15682
(New Series)**

AN ORDINANCE AMENDING ORDINANCE NO. 0-15552 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1981-82 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-15552-1, AS AMENDED AND ADOPTED THEREIN, BY ESTABLISHING AND ADDING THERETO A SUPPLEMENTAL PENSION SAVINGS PLAN FUND ADMINISTRATION PROGRAM (085) WITHIN SUPPLEMENTAL PENSION SAVINGS PLAN FUND 10335; AUTHORIZING THE EXPENDITURE OF \$91,107 FROM SAID FUND 10335 FOR PERSONNEL AND NON-PERSONNEL EXPENSES IN SAID PROGRAM; AUTHORIZING FOUR (4)

CLASSIFIED POSITIONS FOR ASSIGNMENT TO AND INCLUSION IN SAID PROGRAM.

This ordinance amends the Annual Appropriation Ordinance to establish a Supplemental Pension Savings Plan Administration Program within the Supplemental Pension Savings Plan Fund 10335, pursuant to the provisions of the Plan adopted by the City Council, for the purpose of administering the Plan. Funds for the operation of the Administration Program are contained in the Plan Fund 10335 and are to be expanded as necessary and authorized. The program will contain four (4) classified positions for the performance of program administration functions. The program will be under the direction and control of the Risk Management Department.

A complete copy of the Ordinance is available for inspection in the Office of the City Clerk of the City of San Diego, 12th Floor, City Administration Building, 202 "C" Street, San Diego, CA 92101.

Passed and adopted by the Council of The City of San Diego on March 29, 1982, by the following vote:

YEAS: Mitchell, Cleator, Golding, Williams, Struiksma, Golch, Murphy, Killea, Mayor Wilson.

NAYS: None.

NOT PRESENT: None.

PETE WILSON Mayor of The City of San Diego, California

AUTHENTICATED BY:

CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California

(SEAL)

By MAYDELL L. PONTECORVO, Deputy

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of ORDINANCE NO. 0-15682 (NEW SERIES) of the City of San Diego, California.

I FURTHER CERTIFY that said ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit on March 15, 1982, and on March 29, 1982.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California

By MAYDELL L. PONTECORVO, Deputy

(SEAL)

Printed April 12, 1982

60-008

Charlene Lance

I, _____, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

**ORDINANCE NO. 0-15682
(New Series)**

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

April 12, 1982

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 12th day of Apr, 1982.

Charlene Lance

00350 (Signature)

574 X 2 X 8 CLC DSI 18463