

(R-82-2029)

RESOLUTION NUMBER R- 256584

Adopted on JUN 15 1982

WHEREAS, in November 1979, the California voters approved a constitutional amendment (Proposition 4) which added Article XIIIIB to the California Constitution; and

WHEREAS, in 1980, the State Legislature added Division 9 to Title 1 of the California Government Code (commencing with Section 7900) to implement Article XIIIIB; and

WHEREAS, said Government Code sections require the governing body of each local jurisdiction in California to establish, by resolution, tax appropriation limit for the following fiscal year predicated upon the appropriations limit for the prior fiscal year multiplied by a determinable factor; and

WHEREAS, the FY 1981 and 1982 limits were established by Resolution No. R-254569 on June 30, 1981; and

WHEREAS, the FY 1983 limit must be established prior to July 1, 1982, the first day of the fiscal year; and

WHEREAS, Section 7910 of the Government Code requires that the documentation used to determine the City's tax appropriations limit be made available to the public fifteen (15) days prior to the Council meeting at which the tax appropriations limit resolution is to be considered; NOW, THEREFORE,

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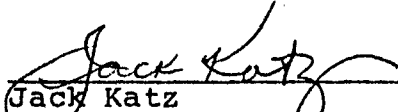
BE IT RESOLVED, by the Council of The City of San Diego, that pursuant to the authority of California Government Code, Division 9, Title 1 (Sections 7900, et seq.) there is hereby established the following tax appropriations limit for The City of San Diego:

Previously established for Fiscal Year 1982	\$185,145,784
Established for Fiscal Year 1983	\$202,456,915

BE IT FURTHER RESOLVED, that this Council hereby declares that, pursuant to the requirements of Section 7910 of the California Government Code, the documentation upon which the tax appropriations limit herein established has been determined, which is attached hereto as Exhibit A, has been made available for public information and review at the Office of the City Clerk since May 21, 1982.

APPROVED: John W. Witt, City Attorney

By



Jack Katz
Chief Deputy City Attorney

JK:smm
5/25/82
R-82-2029
Or.Dept:Fin.Mgt.
Form=r.none

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CITY OF SAN DIEGO

TAX APPROPRIATIONS LIMITS FOR FISCAL YEARS 1981, 1982 AND 1983

FY 1981 appropriations limit established on June 30, 1981	\$165,545,701
Adjustment required for transfer of financial responsibility to regulatory licenses, user fees and charges	2,139,673 ¹
Adjusted FY 1981 appropriations limit	163,406,028 ²
FY 1982 appropriations limit established on June 30, 1981	185,145,784 ³
Recommended FY 1983 appropriations limit	202,456,915 ⁴

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- ¹ When the revenue source for the provision of services is transferred, in whole or in part, to regulatory licenses, user charges, or user fees, then subdivision (b) of section 3 of Article XIII B of the California Constitution requires a corresponding reduction in the appropriations limit for the year of the transfer.
- ² Actual tax appropriations for FY 1981 are \$159,127,168.
- ³ Estimated tax appropriations for FY 1982 are \$163.6 million.
- ⁴ Estimated tax appropriations for FY 1983 are \$173.4 million.

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EXHIBIT A

CITY OF SAN DIEGO

CALCULATION OF PERMITTED GROWTH FOR CITY TAX APPROPRIATIONS
IN FY 1983

1. Per capita income change¹ 6.79%

2. Civilian population change for the City of San Diego. 2.40%

3. Price change converted to an adjustment factor: $\frac{6.79 + 100}{100} = 1.0679$

4. Population change converted to an adjustment factor: $\frac{2.40 + 100}{100} = 1.0240$

5. Calculation, FY 1983 adjustment (1.0679)(1.0240) = 1.0935

6. Permitted growth for the City's FY 1983 tax appropriations over the City's FY 1982 tax appropriations limit $(1.0935)(100) - 100 = 9.35\%$

¹ Article XIIIIB of the California Constitution and subsection b, Section 7902, Division 9, Title I of the Government Code specify that the lower of two price changes (i.e., either the March to March percentage change in the U. S. Consumer Price Index (CPI) or the fourth quarter to fourth quarter percentage change in per capita personal income) must be used to calculate the permitted growth for tax appropriations.

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CITY OF SAN DIEGO

FINANCIAL SUPPORT FOR PROVISION OF SERVICES TRANSFERRED TO REGULATORY LICENSES, USER FEES AND CHARGES FOR FY 1981

	Dollar Amount Allocated From Other Revenue Sources FY 1979	\$	169,455	Increase in Dollar Amount Allocated From Other Revenue Sources	\$	112,937	Decrease in Dollar Amount Allocated From Other Revenue Sources
Election Fees	\$ 56,518				\$		
Planning Fees	908,839		2,074,130	1,165,291			
Environmental Fees	263,784		541,839	278,055			
Regulatory Licenses (Vice)	232,327		279,883	47,556			
Ambulance Services	716,083		2,362,915	1,646,832			
Other Police Service Charges	804,756		-0-	---			804,756
Building Permits/Plan Check Fees	128,010		984,237	856,227			
Engineering Inspection/Processing	1,545,388		5,122,469	3,577,081			
Golf Fees	190,827		126,068	---			64,759
Lake User Fees	88,436		-0-	---			88,436
Pool User Fees	532,270		476,255	---			56,015
Recreation - Special Programs	1,110,786		618,326	---			492,460
Refuse Disposal Fees	2,758,401		2,258,746	---			499,655
Airport Landing/Parking Fees	322,827		644,219	321,392			---
Cemetery - Grave Opening, Liners, Vaults, Foundations, and Removals	250,053		270,469	20,416			---
Park Service District Fees	-0-		-0-	---			-0-
Parking Meter Revenue	133,592		-0-	---			133,592
Stadium Parking Fees	-0-		-0-	---			-0-
Parkade Parking Fees	-0-		-0-	---			-0-
Total financial support transferred to licenses, fees, and charges							<u>2,139,673*</u>

* Section 7913, Division 9, Title 1 of the Government Code states: For the purposes of subdivision (b) of section 3 of Article XIII B of the California Constitution, the financial responsibility of providing services is transferred in whole or in part from other revenue of an entity of government to proceeds from regulatory licenses, user charges or user fees only when the dollar amount allocated from other revenues of a local jurisdiction or the state to the provision of such services is decreased.

CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1981

TYPE OF LICENSES AND FEES	Regulatory Licenses, User Fees and Charges*	Associated Costs†	Dollar Amount Allocated From Other Revenue Sources**	Fees in Excess of Associated Costs*
Election Fees	\$ 5,718	\$ 175,173	\$ 169,455	\$ ----
Planning Fees	497,459	2,571,589	2,074,130	----
Environmental Fees	185,883	727,722	541,839	----
Regulatory Licenses (Vice)	633,340	913,223	279,883	----
Ambulance Service	1,193,005	3,555,920	2,362,915	----
Other Police Service Charges	221,100	221,100E	-0-	----
Building Permits/Plan Check Fees	3,917,334	4,901,571	984,237	----
Engineering Inspection/Processing	1,894,882	7,017,351	5,122,469	----
Golf Fees	1,183,141	1,309,209	126,068	----
Lake User Fees	713,979	678,244	----	35,735
Pool User Fees	258,539	734,794	476,255	----
Recreation - Special Programs	317,821	936,147	618,326	----
Refuse Disposal Fees	878,115	3,136,861	2,258,746	----
Airport Landing/Parking Fees	125,240	769,459	644,219	----
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	369,111	639,580	270,469	----
Park Service District Fees	1,878,063	1,878,063E	-0-	----
Parking Meter Revenue	1,386,174	932,003	----	454,171
Stadium Parking Fees	1,178,070	1,053,814	----	124,256
Parkade Parking Fees	616,940	324,064	----	292,876

E - Cost plus estimate or estimate

* Prepared by City Auditor and Comptroller's Office 4/30/82
 ** Prepared by Financial Management Department 5/12/82

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EXHIBIT A 00967

CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1979

TYPE OF LICENSES AND FEES	Regulatory Licenses, User Fees and Charges*	Associated Costs*	Dollar Amount Allocated From Other Revenue Sources*	Fees in Excess of Associated Costs
	\$	\$	\$	\$
Election Fees	5,161	61,679	56,518	---
Planning Fees	492,250	1,401,089	908,839	---
Environmental Fees	62,225	326,009	263,784	---
Other Miscellaneous Fees	9,941	9,941E	-0-	---
Regulatory Licenses (Vice)	518,170	750,497	232,327	---
Ambulance Services	219,735	935,818	716,083	---
Other Police Service Charges	238,607	1,043,363E	804,756	---
Building Permit/Plan Check Fees	3,325,811	3,453,821	128,010	---
Engineering Inspection/Processing	812,444	2,357,832	1,545,388	---
Golf Fees	952,272	1,143,099	190,827	---
Lake User Fees	552,987	641,423	88,436	---
Pool User Fees	115,361	647,631	532,270	---
Recreation - Special Programs	104,415	1,215,201	1,110,786	---
Refuse Disposal Fees	946,085	3,704,486	2,758,401	---
Airport Landing/Parking Fees	31,703	354,530	322,827	---
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	187,906	437,959	250,053	---
Park Service District Fee	1,875,290	1,875,290E	-0-	---
Parking Meter Revenue	740,076	873,668	133,592	---
Stadium Parking Fees	864,049	864,049E	-0-	---
Parkade Parking Fees	497,985	193,531	---	304,454

E - Cost plus estimate or estimate

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EXHIBIT A

* Prepared by City Auditor and Comptroller's Office 6/1/81
** Prepared by Financial Management Department 5/12/82

Passed and adopted by the Council of The City of San Diego on JUN 15 1982,
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Golding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ed Struiksmas	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By Ellen Bovard, Deputy.

Office of the City Clerk, San Diego, California

Resolution R-256584 Adopted JUN 15 1982
Number Adopted