

ORDINANCE NO. 0-16007  
(New Series)

(O-84-4)

JUL 19 1983

AN ORDINANCE ADOPTING THE ANNUAL BUDGET  
FOR THE FISCAL YEAR 1983-84 AND APPROPRIATING  
THE NECESSARY MONEY TO OPERATE THE CITY OF  
SAN DIEGO FOR SAID FISCAL YEAR.

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

**SECTION 1.** The budget for the expense of conducting the affairs of The City of San Diego for the fiscal year commencing July 1, 1983, heretofore prepared and submitted to this Council by the City Manager and on file in the office of the City Clerk as Document No. 00-16007-1, and as amended by Document No. 00-16007-2, is hereby adopted as the Annual Budget for said fiscal year.

**SECTION 2.** There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

**I. GENERAL FUND (100)**

	<u>Salaries and Wages</u>	<u>Non-Personnel Expense</u>	<u>Total</u>
Mayor	\$ 205,531	\$ 111,944	\$ 317,475
Executive Services	193,621	40,891	234,512
Intergovernmental Relations	162,314	217,793	380,107
City Council District 1	151,779	46,280	198,059
City Council District 2	141,300	34,474	175,774
City Council District 3	140,740	55,305	196,045
City Council District 4	170,334	69,315	239,649
City Council District 5	145,233	61,207	206,440
City Council District 6	144,327	44,910	189,237
City Council District 7	149,051	57,989	207,040
City Council District 8	167,358	58,195	225,553
Council Administration	252,236	159,712	411,948
City Clerk	880,917	1,768,120	2,649,037
City Manager	571,858	221,289	793,147
City Attorney (8)	3,686,519	1,266,341	4,952,860
Auditor and Comptroller	1,880,229	1,292,025	3,172,254
City Treasurer	954,523	1,153,284	2,107,807
Financial Management	1,320,584	1,849,575	3,170,159
Purchasing	417,204	255,303	672,507
Personnel	1,397,458	862,407	2,259,865
Planning	2,502,435	1,238,888	3,741,323
Property	1,604,383	649,528	2,253,911
Mt. Hope Cemetery	293,663	283,495	577,158
Citizens Assistance and Information	255,977	125,581	381,558
Police	49,062,065	24,798,185	73,860,250
Fire (3)	25,163,272	15,191,492	40,354,764
Building Inspection	3,330,950	1,446,211	4,777,161
Health	---	155,930	155,930
Library	4,437,263	3,625,237	8,062,500
Park and Recreation	12,000,104	10,220,187	22,220,291
General Services	15,624,131	21,391,891	37,016,022
Engineering and Development	6,138,873	2,485,417	8,624,290
Energy Conservation Program	48,945	29,104	78,049
Non-Departmental Expenditures:			
Animal Regulation	---	148,489	148,489
Printing	---	38,086	38,086
Property and Fidelity Insurance	---	97,360	97,360
Claims (4)	---	3,000,000	3,000,000
Memberships	---	87,129	87,129
Consent Decree Training	113,682	62,016	175,698
Exceptional Performance Compensation (9)	150,000	---	150,000
Assessments to Public Property	---	100,000	100,000

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I. GENERAL FUND (Cont'd)

	<u>Salaries and Wages</u>	<u>Non-Personnel Expense</u>	<u>Total</u>
Special Safety Retirement Contributions	\$ ---	\$ 2,507,661	\$ 2,507,661
Urban Information System	33,097	371,240	404,337
Public Liability Insurance Reserve (4)	---	1,500,000	1,500,000
Employee Personal Property Damage Claims	---	10,000	10,000
San Diego Association of Governments	---	159,822	159,822
Annual Audit	---	35,534	35,534
Special Consulting Services	---	89,510	89,510
Outside Office Space Rental	---	189,500	189,500
Hearing Officer Program	---	5,000	5,000
Energy Conservation - Bus Pass Program	---	90,000	90,000
Reimbursement to Capital Outlay Engineering Revolving Fund	---	223,000	223,000
Management Compensation Plan	---	317,359	317,359
Citizens Committee Administration	15,120	14,032	29,152
Public Liability and Suggestion Awards Administration	---	455,642	455,642
Subtotal Non-Departmental Expenditures	<u>311,899</u>	<u>9,501,380</u>	<u>9,813,279</u>
Unallocated Reserve (1)	---	1,000,000	1,000,000
Equipment Division Outlay	<u>---</u>	<u>1,280,396</u>	<u>1,280,396</u>
<b>TOTAL</b>	<b>\$133,907,076</b>	<b>\$ 103,049,281</b>	<b>\$236,956,357</b>

- (1) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.
- (2) The Auditor and Comptroller is authorized to appropriate sufficient monies from lease revenues as may be necessary to pay brokerage fees incurred as a result of said leases.
- (3) The Auditor and Comptroller is authorized to expend \$4,112,300 in Non-Personnel Expense for the provision of paramedic services under Resolution 258708 and provisions of Paragraph 6.a(2) of an agreement (Document No. 764048) between the City and Medevac, Inc. The Auditor and Comptroller is further authorized to increase appropriations for this purpose or for program modifications as approved by Council when actual paramedic revenue exceeds the estimated revenue.

- (4) Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying public liability claims shall be transferred by the Auditor and Comptroller to the Public Liability Reserve Fund.
- (5) The Auditor and Comptroller is authorized to transfer, when necessary, fringe benefits expense appropriations of General Fund departments with a surplus to those General Fund departments where additional fringe benefits expense funds may be required. However, fringe benefits expense appropriations cannot be transferred to Salaries and Wages or other non-personnel expense appropriations without prior Council action.
- (6) The Auditor and Comptroller is authorized to transfer, when necessary, energy expense appropriations of General Fund departments with a surplus to those General Fund departments where additional energy expense funds may be required.
- (7) The Auditor and Comptroller is authorized to transfer, when necessary, data processing expense appropriations of General Fund departments with a surplus to those General Fund departments where additional data processing expense funds may be required due to changes in usage and rate variance.
- (8) The City Attorney is hereby authorized to execute appropriate "work-study" agreements with approved and participating colleges and universities.
- (9) The Auditor and Comptroller is authorized to transfer Exceptional Performance Compensation appropriations to General Fund departments as departmental exceptional performance compensation awards are approved.
- (10) The Auditor and Comptroller is hereby authorized and directed to set aside and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of paying any unpaid obligations and to reimburse revenue of prior fiscal years.

**II. SPECIAL REVENUE FUNDS**

**1. TRANSIENT OCCUPANCY TAX FUND (10223)**

	<u>Non-Personnel Expense</u>
Aerospace Museum	\$ 65,619
Cabrillo Festival	2,500
COMBO	715,857
Convention and Performing Arts Center - Support for Sponsored Conventions	398,250
Convention and Visitors Bureau	2,767,946
Hall of Champions	32,107
Historical Society	153,469
Holiday Bowl Game	25,000
Inter-Museum Promotion Council	17,086
International Aerospace Hall of Fame	20,027
ISUZU Andy Williams San Diego Open	25,000
Motion Picture and Television Bureau	90,430
Museum of Art	340,140
Museum of Man	184,012
Natural History Museum	282,579
Reimbursement to General Fund - Administration Costs	166,600
Space Theatre and Science Center	237,800
Transfer to General Fund - Tourist Related Maintenance/Operational Costs	<u>2,961,578</u>
<b>TOTAL</b>	<b>\$8,486,000</b>

The City Manager is hereby authorized to execute appropriate agreements for the conduct of activities associated with the allocations authorized herein by the Council. It is the intent of the Council that the appropriations shown herein are to be expended for those purposes described in the annual budget document. Multi-year agreements are authorized where appropriate. The provisions of Council Policy 100-3 "Funding of Private Organizations for Operational Expenses or Sponsorship of Special Events" for specific activities funded by this ordinance are deemed and declared to be complied with by adoption of this ordinance.

Monies appropriated for transfer to the Convention and Performing Arts Center Fund as Support for Sponsored Conventions may, upon approval of the City Manager, be used for subsidizing general Convention and Performing Arts Center operations.

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Any monies deposited in the Transient Occupancy Tax Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created and may be expended only by resolution of the City Council. Additional programs may be established by Council resolution provided funds are available herein for such action.

**2. TRANSIENT OCCUPANCY TAX UNAPPROPRIATED RESERVE FUND (10224)**

	<u>Non-Personnel Expense</u>
Beach Safety and Drowning Prevention	\$ 2,500
Bel Chant Ensemble	1,000
Centro Cultural de la Raza	34,328
Convention and Performing Arts Center	639,846
Ecology Center	12,522
Economic Research Bureau	33,572
Industrial Promotion	310,000
League of United Latin American Citizens	2,500
Military Order of the World Wars	300
Mini Concerts	5,000
Mission Beach/Pacific Beach Shuttle Bus	21,000
Reimbursement to General Fund - Administration Costs	41,650
Southeast Community Theatre	9,000
Transfer to General Fund - Tourist Related Maintenance/Operational Costs	906,903
Veterans War Memorial Building	7,612
War Against Litter Committee	<u>52,267</u>
TOTAL	<u>\$2,080,000</u>

The City Manager is hereby authorized to execute appropriate agreements for the conduct of activities associated with the allocations authorized herein by the Council. It is the intent of the Council that the appropriations shown herein are to be expended for those purposes described in the annual budget document. Multi-year agreements are authorized where appropriate. The provisions of Council Policy 100-3 "Funding of Private Organizations for Operational Expenses or Sponsorship of Special Events" for specific activities funded by this ordinance are deemed and declared to be complied with by adoption of this ordinance.

Any monies deposited in the Transient Occupancy Tax Unappropriated Reserve Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created and may be expended only by resolution of the City Council. Additional programs may be established by Council resolution provided funds are available herein for such action.

**3. ENVIRONMENTAL GROWTH FUND (10505, 105051, 105052)**

	<u>One Third: Preserv- ing and Enhancing Environment</u>	<u>Two Thirds: Open Space Acquisition</u>
Litter Control & Enforcement Program:		
Salaries and Wages	\$ 656,725	\$ ---
Non-Personnel Expense	478,256	---
Subtotal	<u>1,134,981</u>	
Transfer to Open Space Park Facilities		
District #1 Bond Interest & Redemption Fund	---	3,948,565
Matching Funds for Open Space Acquisition	---	100,000
Transfer to Bay Terrace Landscape Maintenance		
District Fund	133	---
Transfer to Campus Point Landscape		
Maintenance District Fund	625	---
Transfer to Mira Mesa Landscape Maintenance		
District Fund	1,715	---
Transfer to Penasquitos East Landscape		
Maintenance District Fund	2,762	---
Transfer to Rancho Bernardo Landscape		
Maintenance District Fund	7,437	---
Transfer to Scripps-Miramar Landscape and		
Lighting Maintenance District Fund	6,091	---
Transfer to Tierrasanta Landscape and		
Lighting Maintenance District Fund	31,425	---
Transfer to General Fund - Open		
Space Management & Maintenance	336,166	---
Regional Park Maintenance	445,215	---
Reserve	<u>312,638</u>	<u>282,795</u>
TOTAL \$6,610,548	<u>\$2,279,188</u>	<u>\$ 4,331,360</u>

Any monies deposited in the Environmental Growth Fund in excess of the estimated revenue as described in Section 103.1a of the City Charter and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created and may be expended only by Council resolution. The Council may, from time-to-time, for purposes of augmenting specified programs, elect to allocate additional monies to this Fund from sources other than those enumerated in Section 103.1a of the Charter. In that event, those additional monies shall not be subject to any fractional allocation but shall be used solely and exclusively for the program purpose designated by the City Council.

The Auditor and Comptroller is authorized to appropriate and transfer monies from the One Third Reserve appropriation to those Open Space Maintenance Districts approved by the City Council during the fiscal year.

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#### 4. REVENUE SHARING FUNDS (18011-18012)

The Federal Revenue Sharing Funds are hereby appropriated for the purposes authorized under the State and Local Fiscal Assistance Act of 1972 (Public Law 92-512) as amended by the State and Local Fiscal Assistance Amendments of 1976 (Public Law 94-488) and 1980 (Public Law 96-604).

For those operating programs/elements and capital improvements projects that are partly financed from Revenue Sharing monies, the first eligible expenditures are to be charged against Federal Revenue Sharing Funds.

	Oct. 81-Sept. 82 Fund 18011 Entitlement Period 13	Oct. 82-Sept. 83 Fund 18012 Entitlement Period 14	Total
<b><u>Operating Budget (FY 1984)</u></b>			
<b>Social Service Programs</b>			
Administration	\$ ---	\$ 99,615	\$ 99,615
Project Expense	---	<u>1,174,109</u>	<u>1,174,109</u>
Total Social Service Programs	<u>---</u>	<u>1,273,724</u>	<u>1,273,724</u>
<b>Police Department</b>			
Traffic Services	---	1,225,175	1,225,175
Traffic Operations	<u>3,111,349</u>	<u>1,493,752</u>	<u>4,605,101</u>
Total Police Department	<u>3,111,349</u>	<u>2,718,927</u>	<u>5,830,276</u>
<b>Fire Department</b>			
Fire Suppression	<u>---</u>	<u>3,190,000</u>	<u>3,190,000</u>
<b>Library Department</b>			
Extension Division	<u>---</u>	<u>837,000</u>	<u>837,000</u>
<b>Park and Recreation -</b>			
Community Park and Recreation (Districts III, V, VIII, IX, X)	---	1,993,000	1,993,000
Mission Bay Park Management (District II)	<u>---</u>	<u>465,000</u>	<u>465,000</u>
Total Park and Recreation	<u>---</u>	<u>2,458,000</u>	<u>2,458,000</u>



	Oct. 81-Sept. 82 Fund 18011 Entitlement Period 13	Oct. 82-Sept. 83 Fund 18012 Entitlement Period 14	Total
General Services - Street Division			
Administration	\$ ---	\$ 219,000	\$ 219,000
Maint. of Asphalt Streets and Facilities	---	139,000	139,000
Maint. of Concrete Streets and Facilities	---	299,000	299,000
<b>Total General Services - Street Division</b>	<b>---</b>	<b>657,000</b>	<b>657,000</b>
General Services - Solid Waste Refuse Collection	---	1,595,000	1,595,000
<b>Total FY 1984 Operating Budget</b>	<b>3,111,349</b>	<b>12,729,651</b>	<b>15,841,000</b>
<b><u>Capital Improvements Budget</u></b>			
<b>Fiscal 1984 Projects:</b>			
Engineering & Development Department:			
Assessment Districts	---	100,000	100,000
Undergrounding of City Utilities	---	5,000	5,000
<b>Total FY 1984 Capital Improvements Budget</b>	<b>---</b>	<b>105,000</b>	<b>105,000</b>
<b>TOTAL FY 1984 REVENUE SHARING BUDGET</b>	<b>\$ 3,111,349</b>	<b>\$ 12,834,651</b>	<b>\$15,946,000</b>

**5. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (18511-18519)**

Community Development Block Grant Funds are appropriated for the purposes established by the grant provisions as approved and authorized by the City Council. All authorized but uncompleted program activities and unexpended monies related thereto remaining in the Community Development Block Grant Fund on December 31, 1983 shall be carried forward to future years for the purpose of completing said authorized activities.

**6. CONTRIBUTION TO REDEVELOPMENT AGENCY FUND (10227)**

The Contribution to Redevelopment Agency Fund is hereby appropriated and may be expended only for those projects contained in the Council-approved Capital Improvements Program or authorized by Council resolution.

**7. CONVENTION AND PERFORMING ARTS CENTER ACQUISITION FUND (10321)**

Non-Personnel Expense	\$ 773,850
Reserve	<u>982,912</u>
TOTAL	\$ 1,756,762

**8. CONVENTION AND PERFORMING ARTS CENTER OPERATIONS FUND (10320)**

Salaries and Wages	\$ 70,602
Non-Personnel Expense	<u>2,135,175</u>
TOTAL	\$ 2,205,777

Any monies deposited in the Convention and Performing Arts Center Operations Fund in excess of the estimated revenue from operations and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**9. CONVENTION AND PERFORMING ARTS CENTER REIMBURSEMENT FUND (10324)**

Revenues received from tenants for services provided by the Center are placed in this special fund for the purpose of reimbursing the costs of those services and are hereby appropriated for that purpose.

**10. DOWNTOWN IMPROVEMENT AREA FUND (10550)**

Non-Personnel Expense	\$ 68,874
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Any monies deposited in the Downtown Improvement Area Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created.

**11. GASLAMP QUARTER BUSINESS IMPROVEMENT DISTRICT FUND (10555)**

Non-Personnel Expense \$ 31,200

Any monies deposited in the Gaslamp Quarter Business Improvement District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created.

**12. INDUSTRIAL DEVELOPMENT REVENUE BOND ADMINISTRATIVE  
EXPENSE FUND (10240)**

The Industrial Development Revenue Bond Administrative Expense Fund is hereby appropriated for the purpose of financing City administrative costs, including the cost of financial consultants services, related to industrial development revenue bond financing. Any monies collected from private sector applicants for industrial development revenue bond financing and deposited in this fund are to be used for the above-stated purpose.

**13. LA JOLLA IMPROVEMENT AREA FUND (10560)**

Non-Personnel Expense \$ 127,093

Any monies deposited in the La Jolla Improvement Area Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**14. LIBRARY BOOK PURCHASE FUND (10350)**

The Library Book Purchase Fund is hereby appropriated for the purpose of matching donations for the purchase of library books. Any monies from applicable library fines and charges deposited in the Library Book Purchase Fund are to be reserved and used as matching funds for donations. Donations will be matched in accordance with Council Policy 100-7 up to the amount of the appropriation and applicable fines and fees. Expenditures from this fund will be made to purchase only library books. For the purposes of this section, library books are defined as hard-cover or paperback books circulated by the library to the public or used for reference in the library.

**15. LIBRARY MATCHING EQUIPMENT FUND (10351)**

The Library Matching Equipment Fund is hereby appropriated for the purpose of matching donations for the purchase of library equipment. Donations will be matched and distributed in accordance with Council Policy 100-8. Expenditures from this fund will be made only to purchase library equipment. For the purposes of this section, library equipment is defined as equipment used in providing direct library service to the public and includes items such as book trucks, tables, chairs, typewriters, file cabinets, microfilm equipment, display racks and recording equipment.

**16. LONG-RANGE PLANNING REIMBURSABLE PROJECTS FUND (63030)**

Salaries and Wages	\$ 33,035
Non-Personnel Expense	<u>7,924</u>
TOTAL	\$ 40,959

Revenues received from developer deposits for the preparation or amendment of plans for new communities are placed in this special fund for the purpose of reimbursing City costs incurred in the review of developer proposals, preparation of new plans and revision of existing plans.

All monies deposited in this fund in excess of estimated revenues and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**17. LOW-INCOME HOUSING LEASE REVENUE FUND (10540)**

The Low-Income Housing Lease Revenue Fund is appropriated for purposes authorized by Resolution No. 218880. The Auditor and Comptroller is hereby authorized to transfer monies deposited in the Low-Income Housing Lease Revenue Fund to the Housing Authority for use as directed by the Housing Authority.

**18. MUNICIPAL PARKING GARAGE OPERATIONS FUND (10322)**

The Municipal Parking Garage Operations Fund is hereby appropriated to provide funds for the operation of the Municipal Parking Garage.

**19. NEW CONVENTION FACILITY FUND (10225)**

Non-Personnel Expense \$ 3,796,792

The New Convention Facility Fund is hereby appropriated to provide funds to be used pursuant to Municipal Code Section 35.0116 and may be expended only by resolution of the City Council.

Any monies deposited in the New Convention Facility Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**20. POLICE DECENTRALIZATION FUND (10355)**

Non-Personnel Expense \$ 304,493

Any monies deposited in the Police Decentralization Fund in excess of estimated revenues and carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created and may be expended only by resolution of the City Council.

**21. POLICE DEPARTMENT SPECIAL REVENUE FUNDS**

The following special revenue funds administered by the Police Department are hereby appropriated for the purposes for which said Funds were created:

- (1) Crime Prevention Special Projects - Donations to be used for the purchases of equipment and supplies to prepare and present Crime Prevention programs at group meetings throughout the community.

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**21. POLICE DEPARTMENT SPECIAL REVENUE FUNDS (Continued)**

- (2) Crime Prevention Festival - Through the sale of tickets, organize a Block Captains party for members of the Neighborhood Watch Programs.
- (3) Ruben H. Fleet Foundation - Donation to be used for the purchase of equipment as approved by the donor.
- (4) Horse Mounted Patrol - Donations to be used for the purchase of animals and equipment for use by the Horse Mounted Patrol.
- (5) PD-5 Police Band - Donations to be used for the replacement and repair of Band instruments and equipment.
- (6) Police Motorcycle Training Class - Tuitions for sworn personnel from various law enforcements agencies throughout the state to attend the P.O.S.T. approved Police Motorecycle Training Class are to be expended for class related costs.
- (7) J. W. Sefton Foundation - Donation to be used for the purchase of equipment as approved by the donor.

**22. PUBLIC FIRE SAFETY INFORMATION FUND (10352)**

Any donations deposited in the Public Fire Safety Information Fund are hereby appropriated as non-personnel expense to support public safety information programs. Interest earnings generated from said donations will be deposited in the Public Fire Safety Information Fund.

**23. PUBLIC TRANSPORTATION RESERVE FUND (10341)**

Salaries and Wages	\$ 36,758
Non-Personnel Expense	<u>307,841</u>
<b>TOTAL</b>	<b>\$ 344,599</b>

Any monies deposited in the Public Transportation Reserve Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created and may be expended only by resolution of the City Council.

**24. SAN DIEGO JACK MURPHY STADIUM FUND (10331)**

Non-Personnel Expense \$ 1,521,250

Any monies deposited in the San Diego Jack Murphy Stadium Fund in excess of the estimated revenue and any unappropriated fund balance in excess of \$500,000 on June 30, 1984, are hereby appropriated for transfer to the Capital Outlay Fund.

**25. SAN DIEGO JACK MURPHY STADIUM OPERATIONS FUND (10330)**

Salaries and Wages \$ 384,711

Non-Personnel Expense 2,826,981

TOTAL \$ 3,211,692

Any monies deposited in the Stadium Operations Fund in excess of the estimated revenue from operations and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created.

All pass-through concession and parking revenues are hereby appropriated for transfer to Stadium tenants according to Council-approved agreements.

All unencumbered monies remaining in the Stadium Operations Fund on June 30, 1984 are hereby authorized for transfer to the San Diego Jack Murphy Stadium Fund.

**26. SAN DIEGO POLICE DEPARTMENT SPECIAL FUND (10101)**

Any donations deposited into the San Diego Police Department Special Fund are hereby appropriated and may be disbursed upon approval by the City Council after specific recommendation by the City Manager upon advice of the Chief of Police as required by Resolution 258595.

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**27. STATE LIBRARY FOUNDATION FUND**

The State Library Foundation Fund is hereby appropriated for the purpose of funding library operations, and may be expended only in accordance with the provisions of Senate Bill 358 and by City Council resolution.

Any expenditure of funds is contingent upon the receipt of monies from the State of California under the formula provided for in Senate Bill 358.

**28. SUBDIVISION STREET TREE FUND**

The Subdivision Street Tree Fund is hereby appropriated for the purposes authorized by Section 102.0403 of the San Diego Municipal Code.

**29. TAX ANTICIPATION NOTES REVOLVING FUND (65013)**

The Tax Anticipation Notes Revolving Fund is hereby appropriated for the purpose of paying tax anticipation note interest and related costs of note issuance. Interest earnings on the proceeds from note issuance will be used, up to the amount necessary, to finance such note-related costs. Any excess interest earnings generated from note issuance will be deposited in the General Fund.

**30. TRAFFIC SAFETY FUND**

The Traffic Safety Fund is hereby appropriated for the purposes specified by State law.

**31. ZOOLOGICAL EXHIBITS FUND (10222)**

There is hereby appropriated the current year's proceeds from the two-cent tax levy required by Section 77a of the City Charter and, in addition thereto, the balance of any prior year's proceeds from such tax levy for the purposes authorized by Section 77a of the Charter.



**III. DEBT SERVICE FUNDS**

**1. GENERAL OBLIGATION BOND INTEREST AND REDEMPTION FUNDS (21601, 21610, 21630)**

General City Purposes	\$ 2,965,005
Harbor Purposes	212,500
Wildlife Animal Park Purposes	<u>505,820</u>
TOTAL	\$ 3,683,325

**IV. CAPITAL PROJECTS FUNDS**

**1. BALBOA GOLF COURSE IMPROVEMENT FUND (10531)**

All revenues received in this fund are hereby appropriated for improvements of Balboa golf courses and may be expended only by resolution of the City Council or in accordance with projects contained in the Council-approved Capital Improvements.

**2. CAPITAL IMPROVEMENTS PROGRAM FUND (30244)**

Any additions to or deletions from the Capital Improvements Program as may be required may be made by Council resolution provided funds are available for such action. Projects scheduled in the approved Capital Improvements Program may, during the fiscal year and subject to the availability of funds, be rescheduled by Council resolution.

The Auditor and Comptroller is authorized to transfer unexpended balances in completed current year Capital Improvement Program projects to the appropriate Capital Improvement Program unallocated reserve.

**3. CAPITAL OUTLAY FUND (30245)**

The Capital Outlay Fund is hereby appropriated for the purposes authorized by Section 77 of the City Charter and may be expended only for those projects contained in the Council-approved Capital Improvements Program or authorized by Council resolution.

Any monies deposited in the Capital Outlay Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created and may be expended only by Council resolution.

**4. CAPITAL OUTLAY - INDUSTRIAL DEVELOPMENT FUND (30248)**

There is hereby appropriated for transfer within the Capital Outlay Fund a maximum of \$338,625 from lease/land sale revenue, which had previously been committed for Industrial Development, to finance those projects authorized by Section 77 of the City Charter.

The balance of the Industrial Development Fund is hereby appropriated for those projects contained in the Council-approved Capital Improvements Program or authorized by Council resolution. The Auditor and Comptroller is authorized to transfer funds from the Industrial Development Fund to the Contribution to Redevelopment Agency Fund as required by the approved Capital Improvements Program or authorized by Council resolution.

**5. CAPITAL PROJECT BOND FUNDS (30725, 30727)**

The following bond funds are appropriated for the purposes approved in each bond ordinance of issuance or resolution authorizing the issuance of special district bonds and in accordance with projects contained in the Council-approved Capital Improvements Program:

General Obligation Bonds

Park and Recreation Bonds (1966)

Storm Drains and Flood Control Bonds (1966)

Special District Funds

City of San Diego Penasquitos Sewer District Bonds (1970)

Special Assessment Proceedings

**6. LOCAL TRANSPORTATION FUND (39005)**

The Local Transportation Fund is hereby appropriated and may be expended only by resolution of the City Council or in accordance with projects contained in the Council-approved Capital Improvements Program.

**7. PARK SERVICE DISTRICT FUNDS (11100-17562)**

The Park Service District Funds are hereby appropriated for the purposes authorized by the San Diego Municipal Code and Council-approved Capital Improvements Program.

The Auditor and Comptroller is hereby authorized to appropriate park fees collected under Park Service District Fund Numbers 11480 and 13480 for payment to Genstar Development Inc., until such time as Genstar Development Inc. (Penasquitos Properties) has been reimbursed a balance of \$552,027 pursuant to paragraph 2.b. of Document No. 766369.

**8. SPECIAL GAS TAX STREET IMPROVEMENT FUND (30219, 302191)**

There is hereby appropriated for transfer to the General Fund for engineering and administrative expense on City streets 100% of all Section 2107.5 Gas Tax monies received by the City. All other Gas Tax monies received by the City and all interest accruing thereon are hereby appropriated as follows:

- a. The Street Light and Traffic Signal Energy Program, the sum of \$5,338,920.
- b. The Street Resurfacing Program:

Salaries and Wages	\$ 93,121
Non-Personnel Expense	<u>5,737,620</u>
Total	<u>\$ 5,830,741</u>
- c. For the purposes authorized by State law and approved by Council for the Capital Improvements Program the sum of \$1,900,000.
- d. Lease revenues generated from Special Gas Tax properties being administered by the Housing Commission are hereby appropriated for transfer to the Low-Income Housing Lease Revenue Fund per agreement with the Housing Commission.
- e. Any monies deposited in the Special Gas Tax Street Improvement Funds in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purposes for which said Fund was created and may be expended only by Council resolution.

**9. TORREY PINES GOLF COURSE IMPROVEMENT FUND (10530)**

All revenues received in this fund are hereby appropriated for the improvement of Torrey Pines golf courses and may be expended only by resolution of the City Council or in accordance with projects contained in the Council-approved Capital Improvements Program.

**V. SPECIAL ASSESSMENT FUNDS**

**1. BAY TERRACE LANDSCAPE MAINTENANCE DISTRICT FUND (70222)**

Non-Personnel Expense \$ 56,626

Any monies deposited in the Bay Terrace Landscape Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**2. CAMPUS POINT LANDSCAPE MAINTENANCE DISTRICT FUND (70218)**

Non-Personnel Expense \$ 37,934

Any monies deposited in the Campus Point Landscape Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**3. DOWNTOWN STREET TREE/CENTRE CITY WAY MAINTENANCE DISTRICT FUND (70212)**

Non-Personnel Expense \$ 288,376

Any monies deposited in the Downtown Street Tree/Centre City Way Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**4. FACILITY BENEFIT ASSESSMENT FUNDS**

The Facility Benefit Assessment Funds are hereby appropriated for the purpose of providing financing of public facilities in planned urbanizing areas and may be expended only for those projects contained in the Council-approved Capital Improvements Program or authorized by Council resolution.

**5. GASLAMP QUARTER LIGHTING AND LANDSCAPE**

**MAINTENANCE DISTRICT FUND (70213)**

Non-Personnel Expense \$ 183,205

Any monies deposited in the Gaslamp Quarter Lighting and Landscape Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**6. MIRA MESA LANDSCAPE MAINTENANCE DISTRICT FUND (70223)**

Non-Personnel Expense \$ 68,397

Any monies deposited in the Mira Mesa Landscape Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**7. MISSION BOULEVARD LANDSCAPE MAINTENANCE DISTRICT FUND (70219)**

Non-Personnel Expense \$ 14,419

Any monies deposited in the Mission Boulevard Landscape Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**8. PENASQUITOS EAST LANDSCAPE MAINTENANCE DISTRICT FUND (70225)**

Non-Personnel Expense \$ 21,037

Any monies deposited in the Penasquitos East Landscape Maintenance District Fund in excess of estimated revenues and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**9. PENASQUITOS SEWER DISTRICT 1970,  
INTEREST AND REDEMPTION FUND (71620)**

Non-Personnel Expense \$ 1,030,650

**10. RANCHO BERNARDO LANDSCAPE MAINTENANCE DISTRICT FUND (70224)**

Non-Personnel Expense \$ 66,673

Any monies deposited in the Rancho Bernardo Landscape Maintenance District Fund in excess of estimated revenues and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**11. SAN DIEGO STREET LIGHTING MAINTENANCE DISTRICT NO. 1 FUND (70210)**

Non-Personnel Expense \$ 913,811

Any monies deposited in the San Diego Street Lighting Maintenance District No. 1 Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**12. SCRIPPS-MIRAMAR RANCH LANDSCAPE AND LIGHTING  
MAINTENANCE DISTRICT #1 FUND (70211)**

Salaries and Wages \$ 11,917

Non-Personnel Expense 162,742

TOTAL \$ 174,659

Any monies deposited in the Scripps - Miramar Ranch Landscape and Lighting Maintenance District #1 Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**13. TIERRASANTA LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FUND (70214)**

Salaries and Wages	\$ 23,833
Non-Personnel Expense	<u>258,236</u>
TOTAL	\$ 282,069

Any monies deposited in the Tierrasanta Landscape and Lighting Maintenance District Fund in excess of estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**VI. ENTERPRISE FUNDS**

**1. AIRPORTS FUND (41100)**

Salaries and Wages	\$ 283,689
Non-Personnel Expense	611,710
Unallocated Reserve	<u>1,050,067</u>
TOTAL	\$ 1,945,466

Funds appropriated for capital improvements are for those projects contained in the Council-approved Capital Improvements Program.

Any monies deposited in the Airports Fund in excess of the estimated revenue and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which said Fund was created.

**2. SEWERAGE UTILITY REVENUE FUND (41506)**

Salaries and Wages	\$ 7,159,729
Non-Personnel Expense	40,794,062
Sewer Revenue Bond Debt Requirements	3,146,095
Unallocated Reserve	<u>3,120,064</u>
TOTAL	\$54,219,950

**2. SEWERAGE UTILITY REVENUE FUND (41506) (Continued)**

Funds appropriated for capital improvements are for those projects contained in the Council-approved Capital Improvements Program. Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying public liability claims shall be transferred by the Auditor and Comptroller to the Public Liability Reserve Fund.

Any monies deposited to the credit of the Sewerage Utility Revenue Fund for installation of new services, installation of sewer main extensions and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may, by Auditor's transfer, be credited to the appropriation accounts for the purpose of paying the costs of said installations and services. However, no additional appropriation will be made until total revenue of the fund exceeds the estimated revenue.

**3. WATER UTILITY OPERATING FUND (41500)**

Salaries and Wages	\$ 8,154,647
Non-Personnel Expense	<u>40,007,642</u>
TOTAL	\$48,162,289

Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purposes of paying public liability claims shall be transferred by the Auditor and Comptroller to the Public Liability Reserve Fund.

Any monies deposited to the credit of the Water Utility Operating Fund for installation of new services, installation of water main extensions, and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may, by Auditor's transfer, be credited to the appropriation accounts for the purpose of paying the costs of said installations and services. However, no additional appropriation will be made until total revenue of the fund exceeds the estimated revenue.



**3. WATER UTILITY OPERATING FUND (41500) (Continued)**

The Auditor and Comptroller is hereby authorized to increase the appropriations from unappropriated revenue to reflect actual costs associated with water purchases, in-lieu taxes, and property taxes in the Water Utilities Department which may exceed the budgeted amounts.

**4. WATER UTILITY REVENUE BOND FUND (41502)**

Salaries and Wages	\$ 1,517,636
Non-Personnel Expense	14,457,218
Water Revenue Bond Debt Requirements	474,850
Unallocated Reserve	<u>4,000,000</u>
TOTAL	\$20,449,704

Funds appropriated for capital improvements are for those projects contained in the Council-approved Capital Improvements Program.

The Auditor and Comptroller is hereby authorized to transfer funds from the Water Utilities Revenue Bond Fund Unallocated Reserve to the Water Utilities Operating Fund and to adjust appropriations accordingly pursuant to resolution of the City Council.

**VII. INTERNAL SERVICE FUNDS**

There is appropriated for expenditure out of various revolving and working capital funds the following:

**1. CENTRAL GARAGE AND MACHINE SHOP EQUIPMENT REPLACEMENT FUND (50031)**

All unexpended monies remaining in the Central Garage and Machine Shop Equipment Replacement Fund on June 30, 1983, together with the monies deposited in said Fund during the 1983-84 fiscal year, are hereby appropriated for the replacement of motive and shop equipment.

**2. CENTRAL GARAGE AND MACHINE SHOP WORKING CAPITAL OPERATING FUND (50030)**

Unexpended monies remaining in the Central Garage and Machine Shop Working Capital Operating Fund on June 30, 1983, together with monies received in connection with the operation of said Fund during the 1983-84 fiscal year, are hereby appropriated for the purposes for which said Fund was created. Excess funds not required for operations as determined by the City Auditor and Comptroller which are remaining at the end of the fiscal year are hereby transferred to the Central Garage and Machine Shop Equipment Replacement Fund.

**3. CENTRAL GARAGE AND MACHINE SHOP UNLIKE EQUIPMENT PURCHASE FUND (50032)**

Unexpended monies remaining in the Central Garage and Machine Shop Unlike Equipment Purchase Fund on June 30, 1983, together with monies deposited in said Fund during the 1983-84 fiscal year, are hereby appropriated for the purchase of unlike motive and shop equipment.

**4. LONG TERM DISABILITY FUND (60018)**

The Long Term Disability Fund is hereby appropriated for payments under the City's self-insured Long Term Disability plan.

**5. PRINT SHOP REVOLVING FUND (50020)**

All unexpended monies remaining in the Print Shop Revolving Fund on June 30, 1983, together with monies received in connection with the operation of said Fund during the 1983-84 fiscal year, are hereby appropriated for the purposes for which said Fund was created.

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**6. RISK MANAGEMENT ADMINISTRATION REVOLVING FUND (50061)**

Salaries and Wages	\$ 1,025,441
Non-Personnel Expense	<u>680,953</u>
TOTAL	\$ 1,706,394

The Risk Management Administration Revolving Fund is hereby appropriated to provide funds for administration of the City's claims and employee benefits programs.

**7. SAN DIEGO CITYMED PLAN FUND (60021)**

The San Diego Citymed Plan Fund is hereby appropriated to provide funds for obligations incurred pursuant to the City's self-funded accident and health program to be expended in accordance with provisions of said Plan as authorized by the City Council.

**8. STORES REVOLVING FUND (50010)**

All unexpended monies remaining in the Stores Revolving Fund on June 30, 1983, together with monies received in connection with the operation of said Fund during the 1983-84 fiscal year, are hereby appropriated for use of said Fund as authorized by Section 35 of the City Charter.

**9. UNEMPLOYMENT INSURANCE RESERVE FUND (60060)**

The Unemployment Insurance Reserve Fund is hereby appropriated to provide funds to pay authorized claims for unemployment insurance and related costs.

**10. UNUSED SICK LEAVE FUND (60025)**

The Unused Sick Leave Fund is hereby appropriated to provide funds for payment of unused sick leave accruals to eligible terminating or retiring employees.

**11. WORKERS' COMPENSATION INSURANCE FUND (60029)**

All funds generated by premiums paid by City departments shall be deposited in the Workers' Compensation Insurance Fund and are hereby appropriated for payments under the City's self-insured Workers' Compensation Program.

**VIII. TRUST FUNDS**

**1. CITY EMPLOYEES RETIREMENT SYSTEM FUND (60011)**

Salaries and Wages	\$ 156,307
Non-Personnel Expense (Including Contingency Reserve of \$20,000)	<u>650,248</u>
TOTAL	\$ 806,555

Non-Personnel Expense monies may be transferred to Salaries and Wages upon authorization of the City Employees' Retirement System Board of Administration.

**2. DEFERRED COMPENSATION PLAN FUND (60023-60024)**

All funds generated from amounts being deferred from salaries and wages of officers and employees of the City of San Diego participating in a Deferred Compensation Plan, and all earnings thereon, shall be deposited in a Deferred Compensation Plan Fund established by the Auditor and Comptroller for custodial and disbursement purposes. The Auditor and Comptroller is authorized to appropriate from said Fund sufficient monies as may be necessary to pay participant investment fees. The Deferred Compensation Plan Fund is appropriated to provide funds for obligations incurred pursuant to the Deferred Compensation Plans to be disbursed in accordance with provisions of said Plans as authorized by the City Council.

**3. GENERAL PURPOSE REVOLVING FUND (81130)**

Any monies deposited in the General Purpose Revolving Fund shall be expended only when deemed necessary by the Auditor and Comptroller to provide interim financing on cooperative projects between the City and other agencies approved by the City Council and to provide advances for authorized expenditures that are to be fully reimbursed.

**4. PUBLIC LIABILITY RESERVE FUND (81140)**

The Public Liability Reserve Fund is hereby appropriated to provide contingency funds for the City's self-insurance program for public liabilities, however arising, and may be expended only by Council resolution.

**5. SPECIAL LITIGATION LIABILITY RESERVE FUND (65011)**

The Special Litigation Liability Reserve Fund is hereby appropriated to provide a reserve from which all costs of liability attributable to special litigation and related costs may be paid. Any funds deemed to be in excess may be transferred only by resolution of the City Council.

**6. TRANSIENT OCCUPANCY TAX NEW CONVENTION FACILITY**

**TRUST FUND (60213)**

The Transient Occupancy Tax New Convention Facility Trust Fund is hereby appropriated for the purpose of making refunds ordered by the San Diego Superior Court and for the administrative costs of carrying out the Court order. Any remaining funds are hereby appropriated to provide funds to be used pursuant to Municipal Code Section 35.0116 and may be expended only by resolution of the City Council.

**7. UNUSED COMPENSATORY TIME FUND (60052)**

The Unused Compensatory Time Fund is hereby appropriated to provide funds for the payment of accumulated compensatory time to eligible City employees. Interest earnings generated from Unused Compensatory Time Fund monies will be deposited in said Fund.

**SECTION 3.** All grant funds not specifically appropriated in a previous section of this ordinance are appropriated for the purposes established by applicable laws in accordance with provisions of agreements authorized by the City Council and for projects contained in the Council-approved Capital Improvements Program.

**SECTION 4.** Any other funds, established by the City Council in previous fiscal years or during the current fiscal year, not specifically appropriated in a previous section of this ordinance, are hereby appropriated for the purposes for which such funds were created.

**SECTION 5.** All revenues generated in relation to operation of Mission Bay Park and Ocean Beach Park in excess of expenditures for operations, maintenance, and capital improvements during the fiscal year are hereby placed in a special fund to be used exclusively for past and future operations, maintenance, and capital improvements and for past, current, and future expenditures uncompensated by past, current, and future revenues derived from Mission Bay Park and Ocean Beach Park.

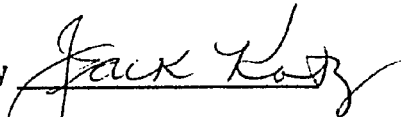
**SECTION 6.** Tax revenues, as defined by Article XIII B of the California State Constitution, which are not appropriated by any other section of this ordinance, and which are in excess of estimated revenues as determined by the Financial Management Department, are hereby appropriated by the Auditor and Comptroller to a legally established reserve fund or account for contingencies. However, in no event shall total appropriations of all tax revenues made pursuant to this ordinance exceed the City's legal limit.

All non-tax revenues, i.e., those revenues not defined by Article XIII B of the State Constitution as tax revenues, which are not appropriated by any other section of this ordinance, and which are in excess of estimated revenues as determined by the Financial Management Department are hereby appropriated by the Auditor and Comptroller to a legally established reserve fund or account for contingencies.

It is the intent of this ordinance to comply with Article XIII B of the California State Constitution.

**SECTION 7.** This ordinance is declared to take effect and be in force immediately upon its passage after two (2) public hearings pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of the City of San Diego.

APPROVED: JOHN W. WITT, City Attorney

By   
Jack Katz  
Chief Deputy City Attorney

7/13/83  
Or. Dept.: Fin. Mgt.  
O-84-4

0-16007  
00865

**JUL 19 1983**

Passed and adopted by the Council of The City of San Diego on .....  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McCall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struikma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

.....  
ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

.....  
CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By Mayfield L. Pontecorvo, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on  
**JUL 19 1983**, said ordinance being of the kind and character  
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

.....  
CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By Mayfield L. Pontecorvo, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number	<u>0-16007</u>
Adopted	<b>JUL 19 1983</b>
	<b>00866</b>

RECEIVED  
CITY CLERK'S OFFICE

CERTIFICATE OF PUBLICATION-5 AM 11:32  
1983 7-50

SAN DIEGO, CALIF.

CITY OF SAN DIEGO  
Attn: Maydell L. Pontecorvo  
202 "C" Street, 12th Floor  
San Diego, CA 92101

IN THE MATTER OF  
AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE  
FISCAL YEAR 1983-84 AND APPROPRIATING THE  
NECESSARY MONEY TO OPERATE THE CITY OF SAN  
DIEGO FOR SAID FISCAL YEAR.

NO.

**ORDINANCE NO. O-16007  
(New Series)**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET  
FOR THE FISCAL YEAR 1983-84 AND APPROPRIATING  
THE NECESSARY MONEY TO OPERATE THE CITY OF  
SAN DIEGO FOR SAID FISCAL YEAR.**

This ordinance establishes the annual budget for The City of San Diego for fiscal year 1983-84 and appropriates the necessary money for the operation of said City for the forthcoming fiscal year. Included within the appropriation are fiscal provisions for the departments of the City and the various other identified funds and programs.

Passed and adopted by the Council of The City of San Diego on July 19, 1983, by the following vote:

YEAS: Mitchell, Cleator, McCall, Jones, Strulkama, Gotch, Murphy, Martinez, Hedgcock.

NAYS: None.

AUTHENTICATED BY:  
ROGER HEDGCOCK,  
Mayor of the City

of San Diego, California  
CHARLES G. ABDELNOUR,  
City Clerk of The City  
of San Diego, California.

(SEAL)  
By MAYDELL L. PONTECORVO,  
Deputy

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on JULY 19, 1983, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR,  
City Clerk of The City of  
San Diego, California.

(SEAL)  
By MAYDELL L. PONTECORVO,  
Deputy

Publish August 1, 1983

60-7786

I, Carrie Gedeon, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NO. O-16007  
(New Series)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

August 1, 1983

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 1st day of August, 1983.

8" X 8.87 = 70.96

Carrie Gedeon  
(Signature)

00867