

(O-85-65)

ORDINANCE NUMBER O- 16314 (New Series)

ADOPTED ON OCT 30 1984

AN ORDINANCE AMENDING ORDINANCE NO. O-16249 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16249-1, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE FINANCIAL MANAGEMENT DEPARTMENT (055), ONE (1) ASSOCIATE ADMINISTRATIVE ANALYST POSITION; TRANSFERRING THE SUM OF \$27,179 WITHIN THE GENERAL FUND 100, FROM UNALLOCATED RESERVE (605) TO THE FINANCIAL MANAGEMENT DEPARTMENT (055) FOR THE PURPOSE OF FULLY FUNDING THE ABOVE AUTHORIZED POSITION FOR THE REMAINDER OF FISCAL YEAR 1985.

WHEREAS, on October 8, 1984, the Rules Committee considered the matter of various alternatives regarding the level of review for agency budgets as well as the publication of agency budgets in the annual budget volume; and

WHEREAS, such Committee consideration encompassed review and discussion of City Manager Reports No. 84-356 and 84-404; and

WHEREAS, the Committee directed the City Manager to provide for full review and analysis of agency budgets and authorized an additional Associate Administrative Analyst position for such function, as recommended in City Manager Report No. 84-356; and

WHEREAS, said position is to be hired during fiscal year 1985, to be funded from the Unallocated Reserve and in succeeding years, to be regularly budgeted; and

WHEREAS, it is necessary to amend the annual appropriation ordinance to effectuate such addition to the Financial Management Budget; and

WHEREAS, the Rules Committee now forwards the matter to the full Council with a recommendation to approve such action; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16249 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-16249-1, as amended and adopted therein, by adding to the personnel authorization schedule of the Financial Management Department (055), 1.00 Associate Administrative Analyst position.

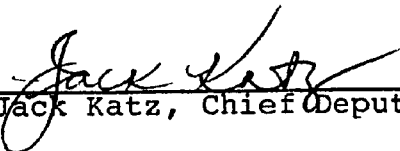
Section 2. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100, the sum of \$27,179 from the Unallocated Reserve (605) to the Financial Management Department (055) for the purpose of fully funding the above authorized position for the remainder of fiscal year 1985.

Section 3. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings,

pursuant to the authority contained in sections 16, 17 and 71 of
the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By



Jack Katz, Chief Deputy

JK:smm
10/17/84
Or.Dept:Fin.Mgt.
O-85-65
Aud.Cert.:85339
Form:o.btof

O-16314

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE AC 85339

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 27,179.00 Fund 100 - General Fund
 Purpose Authorizing the transfer of funds from the General Fund Unallocated Reserve to fully fund one Administrative Analyst for the remainder of FY 1985 in Financial Management.

[Signature]
 Auditor and Comptroller
 By *[Signature]*

Date October 15, 19 84

ACCOUNTING DATA										
ACCTG LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1			605	100	4903	60531				\$27,179.00
TOTAL AMOUNT										\$27,179.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____ Auditor and Comptroller

Dated _____, 19 _____ BY _____

PURPOSE _____

VENDOR _____

ACCOUNTING DATA										
ACCTG LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

OCT 30 1984
 01782 0-16314

OCT 30 1984

Passed and adopted by the Council of The City of San Diego on _____,
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By Ellen Roward, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on
OCT 30 1984, said ordinance being of the kind and character
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not
less than a majority of the members elected to the Council, and that there was available for the consideration
of each member of the Council and the public prior to the day of its passage a written or printed copy of said
ordinance.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By Ellen Roward, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number <u>0-16314</u>	Adopted <u>OCT 30 1984</u>

RECEIVED
CITY CLERK'S OFFICE

1984 OCT 19 PM 2 21

SAN DIEGO, CALIF.

001 30 1984

001 30 1984

334a

RECEIVED
CITY CLERK'S OFFICE

CERTIFICATE OF PUBLICATION

1984 NOV 14 AM 9:10

SAN DIEGO, CALIF. C.H.

CITY OF SAN DIEGO
202 C St., 12th Floor
San Diego, CA 92101

IN THE MATTER OF

NO.

ORDINANCE NUMBER O-16314

ORDINANCE NUMBER O-16314

(New Series)

ADOPTED ON OCT 30 1984

AN ORDINANCE AMENDING ORDINANCE NO. O-16309 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16309-1, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE FINANCIAL MANAGEMENT DEPARTMENT (666) ONE (1) ASSOCIATE ADMINISTRATIVE ANALYST POSITION; TRANSFERRING THE SUM OF \$27,179 WITHIN THE GENERAL FUND 100, FROM UNALLOCATED RESERVE (666) TO THE FINANCIAL MANAGEMENT DEPARTMENT (666) FOR THE PURPOSE OF FULLY FUNDING THE ABOVE AUTHORIZED POSITION FOR THE REMAINDER OF FISCAL YEAR 1984.

This ordinance amends the annual budget by amending the personnel authorization of the Financial Management Department by adding one (1) Associate Administrative Analyst position; and transferring the sum of \$27,179 from the General Fund Unallocated Reserve to the Financial Management Department to provide funds for the authorized position.

A complete copy of the ordinance is available for inspection in the Office of the City Clerk of the City of San Diego, 12th floor, City Administration Building, 202 "C" Street, San Diego CA 92101.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on OCT 30 1984.

AUTHENTICATED BY:
ROGER HEDGECOCK
Mayor of The City of San Diego, California
CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California
By ELLEN BOVARD,
Deputy
Pub. Nov. 12

6483

I, Michael L. Ungashick, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER O-16314

(New Series)

ADOPTED ON OCT 30 1984

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

November 12, 1984

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 12th day of Nov., 19 84.

Michael L. Ungashick
(Signature)

01781

7" X 9.76 = 68.64