

(R-84-2020)

RESOLUTION NUMBER R- 260963

Adopted on JUN 18 1984

WHEREAS, in November 1979, the California voters approved a constitutional amendment (Proposition 4) which added Article XIIIIB to the California Constitution; and

WHEREAS, in 1980, the State Legislature added Division 9 to Title 1 of the California Government Code (commencing with Section 7900) to implement Article XIIIIB; and

WHEREAS, said Government Code sections require the governing body of each local jurisdiction in California to establish, by resolution, tax appropriation limit for the following fiscal year predicated upon the appropriations limit for the prior fiscal year multiplied by a determinable factor; and

WHEREAS, the FY 1984 limit was established by Resolution No. R-258699 on June 20, 1983; and

WHEREAS, the FY 1985 limit must be established prior to July 1, 1984, the first day of the fiscal year; and

WHEREAS, Section 7910 of the Government Code requires that the documentation used to determine the City's tax appropriations limit be made available to the public fifteen (15) days prior to the Council meeting at which the tax appropriations limit resolution is to be considered; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that pursuant to the authority of California Government Code, Division 9, Title 1 (Sections 7900, et seq.) there is hereby established the following tax appropriations limit for The City of San Diego:

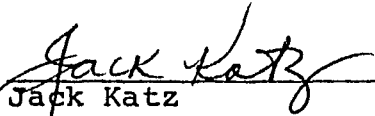
Previously established for Fiscal Year 1984 \$211,628,213

Established for Fiscal Year 1985 \$227,987,074

BE IT FURTHER RESOLVED, that this Council hereby declares that, pursuant to the requirements of Section 7910 of the California Government Code, the documentation upon which the tax appropriations limit herein established has been determined, which is attached hereto as Exhibit A, has been made available for public information and review at the office of the City Clerk since June 1, 1984.

APPROVED: John W. Witt, City Attorney

BY

  
\_\_\_\_\_  
Jack Katz  
Chief Deputy City Attorney

JK:smm  
6/1/84  
R-2020  
Or.Dept:Fin.Mgt.  
Form=r.none

R 260963

02206

CITY OF SAN DIEGO

TAX APPROPRIATIONS LIMITS FOR FISCAL YEARS 1983, 1984 AND 1985

FY 1983 appropriations limit established on June 15, 1982 .....	\$ 202,456,915
Adjustment required for transfer of financial responsibility to regulatory licenses, user fees and charges .....	\$ 4,135,636 <sup>1</sup>
Adjusted FY 1983 appropriations limit .....	\$ 198,321,279 <sup>2</sup>
FY 1984 appropriations limit established on June 20, 1983 .....	\$ 211,628,213 <sup>3</sup>
Recommended FY 1985 appropriations limit .....	\$ 227,987,074 <sup>4</sup>

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<sup>1</sup> When the revenue source for the provision of services is transferred, in whole or in part, to regulatory licenses, user charges, or user fees, then subdivision (b) of section 3 of Article XIII B of the California Constitution requires a corresponding reduction in the appropriations limit for the year of the transfer.

<sup>2</sup> Actual tax appropriations for FY 1983 are \$164,363,787.

<sup>3</sup> Estimated tax appropriations for FY 1984 are \$175.9 million.

<sup>4</sup> Estimated tax appropriations for FY 1985 are \$206.4 million.

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EXHIBIT A

03207

Financial Management Dept.  
May 24, 1984

CITY OF SAN DIEGO

CALCULATION OF PERMITTED GROWTH FOR CITY TAX APPROPRIATIONS  
IN FY 1985

Price change<sup>1</sup> ..... 4.74%

Civilian population change for the City of San Diego ..... 2.85%

Price change converted to an adjustment factor:  $\frac{4.74 + 100}{100} = 1.0474$

Civilian population change converted to an adjustment factor:  $\frac{2.85 + 100}{100} = 1.0285$

Calculation, FY 1985 adjustment:  $(1.0474) \times (1.0285) = 1.0773$

Permitted growth for the City FY 1985 tax appropriations over the City's FY 1984 tax appropriations limit  $(1.0773) \times (100) - 100 = 7.73\%$

<sup>1</sup> Article XIIIIB of the California Constitution and subsection b, Section 7902, Division 9, Title I of the Government Code specify that the lower of two price changes (i.e., either the March to March percentage change in the U.S. Consumer Price Index (CPI) or the fourth quarter to fourth quarter percentage change in per capita personal income) must be used to calculate the permitted growth for tax appropriations. The above income and population change data were provided by the State Department of Finance on May 1, 1984 for use in these calculations.

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02208

CITY OF SAN DIEGO

FINANCIAL SUPPORT FOR PROVISION OF SERVICES TRANSFERRED TO REGULATORY LICENSES,  
USER FEES AND CHARGES FOR FY 1983

Type of Licenses and Fees	Dollar Amount Allocated from Other Revenue Sources		Increase in Dollar Amount Allocated from Other Revenue Sources	Decrease in Dollar Amount Allocated from Other Revenue Sources
	FY 1979	FY 1983		
Election Fees	\$ 56,518	\$ 121,385	\$ 64,867	\$ --
Planning Fees	908,839	2,773,234	1,864,395	--
Environmental Fees	263,784	417,961	154,177	--
Regulatory Licenses (Vice)	232,327	205,195	--	27,132
Ambulance Service	716,083	2,259,657	1,543,574	--
Other Police Service Charges	804,756	--	--	804,756
Building Permits/Plan Check Fees	128,010	--	--	128,010
Engineering Inspection/Processing	1,545,388	416,549	--	1,128,839
Golf Fees	190,827	--	--	190,827
Lake User Fees	88,436	328,357	239,921	--
Pool User Fees	532,270	518,051	--	14,219
Recreation - Special Programs	1,110,786	455,663	--	655,123
Refuse Disposal Fees	2,758,401	1,855,750	--	902,651
Airport Landing/Parking Fees	322,827	252,814	--	70,013
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	250,053	135,155	--	114,898
Park Service District Fees	--	--	--	--
Parking Meter Revenue	133,592	34,424	--	99,168
Stadium Parking Fees	--	--	--	--
Parkade Parking Fees	--	--	--	--
Total Financial Support Transferred to Licenses, Fees and Charges				\$4,135,636*

\* Section 7913, Division 9, Title 1 of the Government Code states: For the purpose of subdivision (b) of section 3 of Article XIII B of the California Constitution, the financial responsibility of providing services is transferred in whole or in part from other revenue of an entity of government to proceeds from regulatory licenses, user charges or user fees only when the dollar amount allocated from other revenues of a local jurisdiction or the state to the provision of such services is decreased.

CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1983

<u>Type of Licenses and Fees</u>	<u>Regulatory Licenses, User Fees and Charges*</u>	<u>Associated Costs*</u>	<u>Dollar Amount Allocated from Other Revenue Sources</u>	<u>Fees in Excess of Associated Costs*</u>
Election Fees	\$ 18,030	\$ 139,415	\$ 121,385	\$ --
Planning Fees	888,648	3,661,882	2,773,234	--
Environmental Fees	56,765	474,726	417,961	--
Regulatory Licenses (Vice)	1,149,688	1,354,883	205,195	--
Ambulance Service	1,784,362	4,044,019	2,259,657	--
Other Police Service Charges	232,904	232,904 <sup>E</sup>	--	--
Building Permits/Plan Check Fees	5,715,359	5,018,294	--	697,065
Engineering Inspection/Processing	1,639,386	2,055,935	416,549	--
Golf Fees	1,602,484	1,282,345	--	320,139
Lake User Fees	820,081	1,148,438	328,357	--
Pool User Fees	230,803	748,854	518,051	--
Recreation - Special Programs	441,500	897,163	455,663	--
Refuse Disposal Fees	1,712,747	3,568,497	1,855,750	--
Airport Landing/Parking Fees	147,781	400,595	252,814	--
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	328,006	463,161	135,155	--
Park Service District Fees	947,288	947,288 <sup>E</sup>	--	--
Parking Meter Revenue	1,567,191	1,601,615	34,424	--
Stadium Parking Fees	1,417,074	830,004	--	587,070
Parkade Parking Fees	795,811	331,140	--	464,671

E - Cost plus estimate or estimate.

\* Prepared by City Auditor and Comptroller's Office 5/8/84.

(10220)

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EXHIBIT A

CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1979

<u>Type of Licenses and Fees</u>	<u>Regulatory Licenses, User Fees and Charges*</u>	<u>Associated Costs*</u>	<u>Dollar Amount Allocated from Other Revenue Sources**</u>	<u>Fees in Excess of Associated Costs*</u>
Election Fees	\$ 5,161	\$ 61,679	\$ 56,518	\$ --
Planning Fees	492,250	1,401,089	908,839	--
Environmental Fees	62,225	326,009	263,784	--
Other Miscellaneous Fees	9,941	9,941 <sup>E</sup>	--	--
Regulatory Licenses (Vice)	518,170	750,497	232,327	--
Ambulance Service	219,735	935,818	716,083	--
Other Police Service Charges	238,607	1,043,363 <sup>E</sup>	804,756	--
Building Permits/Plan Check Fees	3,325,811	3,453,821	128,010	--
Engineering Inspection/Processing	812,444	2,357,832	1,545,388	--
Golf Fees	952,272	1,143,099	190,827	--
Lake User Fees	552,987	641,423	88,436	--
Pool User Fees	115,361	647,631	532,270	--
Recreation - Special Programs	104,415	1,215,201	1,110,786	--
Refuse Disposal Fees	946,085	3,704,486	2,758,401	--
Airport Landing/Parking Fees	31,703	354,530	322,827	--
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	187,906	437,959	250,053	--
Park Service District Fees	1,875,290	1,875,290 <sup>E</sup>	--	--
Parking Meter Revenue	740,076	873,668	133,592	--
Stadium Parking Fees	864,049	864,049 <sup>E</sup>	--	--
Parkade Parking Fees	497,985	193,531	--	304,454 <sup>E</sup>

E - Cost plus estimate or estimate.

\* Prepared by City Auditor and Comptroller's Office 6/1/81.

\*\* Prepared by Financial Management Department 5/12/82.

R 260963

EXHIBIT A

03/11

411

Passed and adopted by the Council of The City of San Diego on JUN 18 1984,  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By Ellen Boverd, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R 260963 Adopted JUN 18 1984



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JUN 8 1984

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