

(R-85-709)

RESOLUTION NUMBER R- 261856

ADOPTED ON OCT 30 1984

WHEREAS, on October 8, 1984, the Rules Committee considered the matter of various alternatives regarding the level of review for agency budgets as well as the publication of agency budgets in the annual budget volume; and

WHEREAS, such Committee consideration encompassed review and discussion of City Manager Reports No. 84-356 and 84-404; and

WHEREAS, the Committee directed the City Manager to provide for full review and analysis of agency budgets and authorized an additional Associate Administrative Analyst position for such function, as recommended in City Manager Report No. 84-356; and

WHEREAS, said position is to be hired during fiscal year 1985, to be funded from the Unallocated Reserve and in succeeding years, to be regularly budgeted; and

WHEREAS, an ordinance has been prepared for Council action in this matter and it is now desirable to express Council intent in respect to agency budget preparation and presentation; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

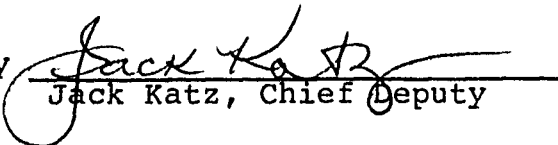
1. That the City Manager be and he is hereby directed to inform the various agencies of the City to submit uniform budget to the City Manager annually no later than April 1 for publication as Agency budgets.

2. That the City Manager be and he is hereby directed to conduct a full review and provide analysis of agency budgets for the information of and use by the Council.

3. That the City Manager be and he is hereby authorized to include in the fiscal year 1986 annual budget one (1) additional Associate Administrative Analyst position in the Financial Management budget to continue the authorization of said position which had been authorized mid-year of fiscal year 1985 as an interim action for the purpose of conducting agency budget analyses.

APPROVED: John W. Witt, City Attorney

By


Jack Katz, Chief Deputy

JK:smm
10/17/84
Or.Dept:Fin.Mgt.
R-85-709
Form=r.none

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Passed and adopted by the Council of The City of San Diego on OCT 30 1984,
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksmma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By Ellen Board, Deputy.

Office of the City Clerk, San Diego, California

Resolution R-261856 Adopted OCT 30 1984
 Number Adopted

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CITY CLERK'S OFFICE
1984 OCT 19 PM 2:22
SAN DIEGO, CALIF.

OCT 20 1984

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