

(R-85-800)

RESOLUTION NUMBER R- 261886

ADOPTED ON NOV 5 1984

WHEREAS, on October 1, 1984, the City Council adopted Ordinance No. 16286 which increased the Transient Occupancy Tax from 6% to 7% commencing on January 1, 1985; and

WHEREAS, the additional 1% tax is to be deposited in the General Fund of the City to be used for general government purposes as the City Council so designates; and

WHEREAS, on October 8, 1984, the Committee on Rules, Legislation and Intergovernmental Relations directed the City Manager and City Attorney to prepare a Council Policy which addresses the intention of Council to allocate funds equal to a portion of the annual revenues derived from the additional 1% Transient Occupancy Tax for the extension of the San Diego Trolley; and

WHEREAS, the proposed Council Policy regarding allocation of funds for the extension of the San Diego Trolley has been promulgated, is summarized and reported thereupon by report of the City Manager, and is forwarded to the Council for approval; and


WHEREAS, said proposed Council Policy conforms to the Rules Committee direction thereon and affirmative Council action is recommended; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the proposed Council Policy regarding annual budgetary

considerations as it relates to allocation of funds for the extension of the San Diego Trolley, a copy of which is on file in the office of the City Clerk as Document No. RR-261886 and the same is hereby adopted.

BE IT FURTHER RESOLVED, that the City Clerk be and he is hereby directed to add the above approved policy to the Council Policy Manual, and publish and distribute said policy as may be necessary and required.

APPROVED: John W. Witt, City Attorney

By   
Jack Katz, Chief Deputy

JK:smm  
11/1/84  
Or.Dept:Fin.Mgt.  
R-85-800  
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ALLOCATION OF FUNDS TO THE EXTENSION  
OF THE SAN DIEGO TROLLEYBACKGROUND

The Downtown to Tijuana Line of the San Diego Trolley was completed with local source funding and has been successful since its inception. The Regional Transportation Plan established by the Metropolitan Transit Development Board recommends several extensions of the Trolley. Those extensions will require State and Federal funding. In order to qualify for that funding, the City must be able to provide necessary matching funds.

On October 1, 1984, the City Council adopted Ordinance No. O-16286 which increased the Transient Occupancy Tax from 6% to 7% commencing on January 1, 1985. The ordinance specifically provides that the additional 1% tax is to be deposited in the General Fund of the City to be used for general government purposes as the City Council so designates.

PURPOSE

It is the intent of the City Council to provide financial support for the extension of the San Diego Trolley. The purpose of this policy is to assure a local revenue source to be used as matching funds to qualify for State and Federal funding required to implement extension of the San Diego Trolley as called for in the Regional Transportation Plan. It is also the purpose of this policy to provide policy guidance to the City Manager for preparation of the annual budget submittal to Council.

POLICY

1. Each fiscal year, the City Council shall consider in the course of the budget review, the allocation of an amount equal to 11.4% of the total annual revenues derived by the Transient Occupancy Tax (this is equal to 8/10 of the additional 1% tax), less proceeds from hotels on Navy Field and administrative costs, for the extension of the San Diego Trolley in accordance with the Regional Transportation Plan.
2. The City Manager shall include such an allocation in the annual proposed budget for City Council consideration.
3. The adoption of this policy is not intended to be and shall not constitute an irrevocable commitment by the Council to allocate monies for this purpose. Such a commitment may be made only at the time the annual budget ordinances are adopted.

5-01

Passed and adopted by the Council of The City of San Diego on NOV 5 1984,  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksm	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *June A. Blackwell*, Deputy.

Office of the City Clerk, San Diego, California	
Resolution Number <u>R-261886</u>	Adopted <u>NOV 5 1984</u>

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CITY CLERK'S OFFICE

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SAN DIEGO, CALIF.

NOV 2 1984

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