

(O-85-140)

ORDINANCE NUMBER O- 16391 (New Series)

ADOPTED ON MAR 18 1985

AN ORDINANCE AMENDING ORDINANCE NO. O-16249 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16249-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING SECTION 2.VI, ENTITLED "ENTERPRISE FUNDS" TO ADD THERETO A NEW FUND ENTITLED "BUILDING INSPECTION ENTERPRISE FUND (41300)"; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE ENTIRE APPROPRIATED FY 1985 BUILDING INSPECTION DEPARTMENT (130) BUDGET FROM THE GENERAL FUND 100 TO THE NEWLY CREATED ENTERPRISE FUND (41300); APPROPRIATING THE SUM OF \$430,565 AS ESTIMATED EXCESS ADDITIONAL REVENUES; AND DIRECTING THE AUDITOR AND COMPTROLLER TO TRANSFER AND ALLOCATE SAID EXCESS ADDITIONAL REVENUES TO THE NEWLY CREATED BUILDING INSPECTION ENTERPRISE FUND (41300) FOR THE PURPOSE OF FUNDING 26.00 ADDITIONAL POSITIONS ON A LIMITED BASIS AS FOLLOWS: PERSONNEL SERVICES - \$380,434 AND NON-PERSONNEL EXPENSES - \$50,131; DECLARING SAID BUILDING INSPECTION ENTERPRISE FUND (41300) EXEMPT FROM THE LIMITATIONS OF PROPOSITION "J" AND THE CALCULATIONS ASSOCIATED THEREWITH.

WHEREAS, at the present time, the Building Inspection Department is included in the General Fund which is budgeted up to the Proposition "J" limit; and

WHEREAS, because of this condition, it is not possible to adequately respond to the recent increase in construction industry activity because the spending limit exists even though there is adequate revenue to improve the service; and

WHEREAS, the primary intent of Proposition "J" was to limit appropriation increases in General Government expenditures; however, Proposition "J" excludes certain special funds which are characterized by the fact that the costs of services they provide are entirely offset by user fees or other non-general tax revenues; and

WHEREAS, as per the City Attorney, the passage of State Proposition 4 in 1979 had the effect of making the status of Proposition "J" that of Council Policy and, as such, it is within the City Council's authority to exempt Building Inspection from the Proposition "J" limit; and

WHEREAS, it is desirable to exempt the Building Inspection function from Proposition "J" and convert it to an Enterprise Fund; and

WHEREAS, conversion of the Building Inspection Department to an enterprise fund would enable the department to adjust service and staffing to respond to the current demand, and the department would be self-sufficient in that all operating expenses would be offset by revenues from permit fees and related income; and

WHEREAS, the General Fund would annually recover prorated administrative expenses for services of staff departments such as the Auditor and Comptroller, Financial Management, City Treasurer, etc., which are incurred in providing services to the Building Inspection Department; and

WHEREAS, the City Manager, in his Report No. 85-60, dated February 5, 1985, set forth for the information of the Rules Committee, the background, discussion and recommendations in

respect to converting the Building Inspection Department to an enterprise fund and exempting the budgetary allocations thereto from the limitations imposed by Proposition "J"; and

WHEREAS, the Rules Committee, at its regularly scheduled meeting of February 11, 1985, considered and discussed the information and proposals contained in City Manager Report No. 85-60 and unanimously approved (5-0 vote) the recommendations set forth therein; and

WHEREAS, it is necessary and required to amend the annual appropriation ordinance in order to effectuate said recommendations to convert the Building Inspection Department into an enterprise fund operation and exempt said fund from the limitations of Proposition "J"; and

WHEREAS, the Rules Committee now forwards the matter to the full Council with a recommendation to enact said amendment to the budget; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16249 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending Document No. OO-16249-1, as amended and adopted therein, by amending Section 2.VI, entitled "ENTERPRISE FUNDS" by adding thereto a new fund entitled "BUILDING INSPECTION ENTERPRISE FUND (41300)."

Section 2. That the Auditor and Comptroller be and he is hereby authorized to transfer the entire appropriated Fiscal Year 1985 Building Inspection Department (130) budget from the General Fund 100 to the newly established Building Inspection Enterprise Fund (41300).

Section 3. That estimated excess additional revenue in the amount of \$430,565 be and the same is hereby recognized and appropriated for budgetary purposes.

Section 4. That the Auditor and Comptroller be and he is hereby directed to transfer and allocate the above appropriated \$430,565 of estimated excess additional revenues to the newly created Building Inspection Enterprise fund (41300) for the purpose of funding 26.00 additional positions on a limited basis, with funding authorized as follows: Personnel Services - \$380,434 and non-Personnel Expenses - \$50,131.

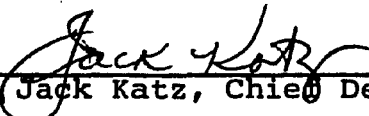
Section 5. That the 26.00 additional positions referred to in Section 4 above, be and they are hereby authorized on a limited basis for the balance of Fiscal Year 1985.

Section 6. That the Building Inspection Enterprise Fund (41300) be and the same is hereby declared to be exempt from the limitations of Proposition "J" and the calculations associated therewith.

Section 7. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By

  
\_\_\_\_\_  
Jack Katz, Chief Deputy

JK:smm  
2/20/85  
Or.Dept:Fin.Mgt.  
O-85-140  
Form:o.btof

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_,  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *Barbara Byster*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on  
MAR 18 1985, said ordinance being of the kind and character  
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not  
less than a majority of the members elected to the Council, and that there was available for the consideration  
of each member of the Council and the public prior to the day of its passage a written or printed copy of said  
ordinance.

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By *Barbara Byster*, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number	<u>0-16391</u> Adopted <u>MAR 18 1985</u>

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksmas	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By *Barbara Baxter*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on  
MAR 18 1985, said ordinance being of the kind and character  
authorized for passage on its introduction by Section 16 of the Charter.

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less than a majority of the members elected to the Council, and that there was available for the consideration  
of each member of the Council and the public prior to the day of its passage a written or printed copy of said  
ordinance.

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By *Barbara Baxter*, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number 0-16391 Adopted MAR 18 1985

CERTIFICATE OF PUBLICATION

RECEIVED  
1985 APR -5 AM 11:27  
SAN DIEGO, CALIF.

CITY OF SAN DIEGO  
202 C Street, 12th Fl.  
San Diego, CA 92101

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-16249 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85

**ORDINANCE NUMBER 0-16391 (New Series)**  
AN ORDINANCE AMENDING ORDINANCE NO. 0-16249 (NEW SERIES) AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-16249-1 AS AMENDED AND ADOPTED THEREIN, BY AMENDING SECTION 2.VI, ENTITLED "ENTERPRISE FUNDS" TO ADD THERETO A NEW FUND ENTITLED "BUILDING INSPECTION ENTERPRISE FUND (41300)"; AUTHORIZING THE AUDITOR AND CONTROLLER TO TRANSFER THE ENTIRE APPROPRIATED FY 1985 BUILDING INSPECTION DEPARTMENT (100) BUDGET FROM THE GENERAL FUND 100 TO THE NEWLY CREATED ENTERPRISE FUND (41300); APPROPRIATING THE SUM OF \$490,565 AS ESTIMATED EXCESS ADDITIONAL REVENUES; AND DIRECTING THE AUDITOR AND CONTROLLER TO TRANSFER AND ALLOCATE SAID EXCESS ADDITIONAL REVENUES TO THE NEWLY CREATED BUILDING INSPECTION ENTERPRISE FUND (41300) FOR THE PURPOSE OF FUNDING 28.00 ADDITIONAL POSITIONS ON A LIMITED BASIS AS FOLLOWS: PERSONNEL SERVICES - \$380,434 AND NON-PERSONNEL EXPENSES - \$60,131; DECLARING SAID BUILDING INSPECTION ENTERPRISE FUND (41300) EXEMPT FROM THE LIMITATIONS OF PROPOSITION "J" AND THE CALCULATIONS ASSOCIATED THEREWITH.  
This ordinance amends the annual appropriation ordinance to create a Building Inspection Enterprise Fund (41300); transfer from the General Fund 100 to the enterprise fund the entire fiscal year 1985 budget for the Building Inspection Department (100); appropriate estimated excess additional revenues in the sum of \$490,565 and transfer that amount to the newly created enterprise fund for the sole and exclusive purpose of funding 28.00 additional authorized positions on a limited basis for the remainder of fiscal year 1985; exempting the Building Inspection Enterprise Fund (41300) from the limitations of Proposition "J" and all calculations associated therewith.  
Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on Mar 18, 1985  
AUTHENTICATED BY:  
ROGER HEDGECOCK  
Mayor of The City of San Diego, California  
CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California  
By BARBARA BAXTER, Deputy  
Pub. April 1, 1985

I, Michael L. Ungashick, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-16391 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

April 1, 1985

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 1st day of Apr., 19 85.

Michael L. Ungashick  
(Signature)

4 1/2" x 2 x 9.76 = 80.52

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