

ORDINANCE NUMBER O- 16392 (New Series)

ADOPTED ON MAR 18 1985

AN ORDINANCE AMENDING ORDINANCE NO. O-16249 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16249-1, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE POLICE DEPARTMENT (110) HORSE MOUNTED PATROL ORGANIZATION 443, THREE (3) POLICE OFFICER II POSITIONS AND ONE (1) LABORER POSITION; ADDING TO THE FY 1985 CAPITAL IMPROVEMENTS PROGRAM A NEW PROJECT, CIP NO. 36-045, ENTITLED "STABLE EXPANSION;" TRANSFERRING WITHIN THE POLICE DEPARTMENT (110) THE SUM OF \$50,246 FROM CONTINGENCY RESERVE (4905) TO SALARIES AND WAGES (\$37,907) AND FRINGE BENEFITS (\$12,339); TRANSFERRING WITHIN THE GENERAL FUND 100 THE SUM OF \$112,653 FROM POLICE DEPARTMENT (110) CONTINGENCY RESERVE (4905) TO THE ALLOCATED RESERVE (901); AND TRANSFERRING THE SUM OF \$64,000 FROM THE ALLOCATED RESERVE (901) TO CIP PROJECT NO. 36-045, "STABLE EXPANSION."

WHEREAS, in September 1982, City Council authorized the formation of a Horse Mounted Patrol for the Police Department, but because facilities closer to the Downtown area could not be found, the horses were initially boarded in Lakeside; and

WHEREAS, from the start, this was not a desirable long-term boarding accommodation in terms of cost and travel time and two hours of effective patrol time was lost daily transporting the animals from Lakeside to Balboa Park; and

WHEREAS, in order to remedy this problem, a meeting of Police Department and Park and Recreation personnel was held in early February 1983 to discuss potential stable facility sites; and

WHEREAS, after reviewing all possible locations it was decided, for logistical and practical reasons, to use the Gold Gulch area of Balboa Park; and

WHEREAS, this concept was reviewed and approved by all appropriate boards and committees, including the Balboa Park Committee, the Park and Recreation Facilities Committee, and the Park and Recreation Board and the existing facility was subsequently completed in late June 1984 and dedicated August 9, 1984; and

WHEREAS, at the City Council meeting of July 2, 1984, \$250,000 was allocated to the Police Department for the expansion of the Horse Mounted Patrol (HMP); and

WHEREAS, with Council approval, the Police Department proposes to add three (3) Police Officer II positions and one (1) Laborer position and spend \$162,899 of the \$250,000 allocated by Council, said expenditure to represent complete funding of the stable expansion, truck, trailer, and radio equipment, miscellaneous outlay and prorated expenditure of personnel and miscellaneous nonpersonnel expense (as set forth in Attachment A hereto); NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16249 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-16249-1, as

amended and adopted therein, by adding to the personnel authorization schedule of the Police Department (110), Horse Mounted Patrol, Organization 443, three (3.0) Police Officer II positions and one (1.0) Laborer position for the purpose of expanding the Horse Mounted Patrol function.

Section 2. That Ordinance No. O-16249 (New Series), as amended, cited above, be further amended by adding to the Fiscal Year 1985 Capital Improvement Program a new Project No. 36-045, entitled "Stable Expansion."

Section 3. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the Police Department (110) the sum of \$50,246 from Contingency Reserves (4905) to the following: Salaries and Wages - \$37,907, and Fringe Benefits - \$12,339, to be used solely and exclusively for personnel costs of the positions authorized in Section 1. above.

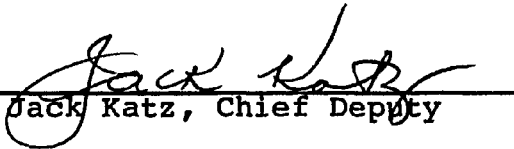
Section 4. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100, the sum of \$112,653 from the Police Department (110) Contingency Reserve (4905) to the Allocated Reserve (901), to be directed toward Stable Expansion (\$64,000) and purchase of supplies and equipment (\$48,653) which is related to expansion of the Horse Mounted Patrol function.

Section 5. That the Auditor and Comptroller be and he is hereby further authorized and directed to transfer the sum of \$64,000 [placed in Allocated Reserve (901) above in Section 4] from the Allocated Reserve (901) to CIP Project No. 36-045, "Stable Expansion," for purposes consistent with the expansion of stable requirements.

Section 6. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By

  
Jack Katz, Chief Deputy

JK:smm  
2/5/85  
Or.Dept:Pol.  
O-85-130  
Aud.Cert.:85670  
Form:o.btof

Revised 1/17/85

ESTIMATED COST OF EXPANDING THE HORSE MOUNTED PATROL

(Attachment A)

PERSONNEL EXPENSE			<u>TWELVE MONTH COST</u>	<u>FIVE MONTH PRORATED P.E. &amp; SUPPLIES. EQUIPMENT &amp; CONSTR. ARE FIXED COSTS.</u>
3.00 P.O. II	(1693)	3 x \$36,630	\$109,890	\$ 42,264
1.00 Laborer	(1579)	1 x \$20,755	<u>\$ 20,755</u>	<u>7,982</u>
			\$130,645	\$ 50,246
NON-PERSONNEL EXPENSE				
Supplies and Services				
General Supplies		3 x \$ 1,300	\$ 3,900	\$ 1,500
Horse Maintenance		3 x \$ 2,330	6,990	2,688
Initial Uniform Allowance		3 x \$ 850	<u>2,550</u>	<u>2,550</u>
			\$ 13,440	\$ 6,738
Equipment Outlay				
Horses		3 x \$ 2,500	\$ 7,500	\$ 7,500
Saddles Misc.		3 x \$ 1,300	3,900	3,900
Handi-Talkies		3 x \$ 1,305	3,915	3,915
Handi-Talkie Charger Bank		1 x \$ 600	600	600
Truck		1 x \$15,000	15,000	15,000
Trailer (4-Horse)		1 x \$11,000	<u>11,000</u>	<u>11,000</u>
			\$ 41,915	\$ 41,915
Cost of Four (4) Additional Stalls for Horse Barn				
Four (4) Stalls		4 x \$16,000	<u>\$ 64,000</u>	<u>\$ 64,000</u>
			\$250,000	\$162,899

O- 16392

ATTACHMENT A  
00396

The City of San Diego  
**CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATION OF UNALLOTTED BALANCE      AC 85670

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 162,899.00      Fund 100

Purpose Authorizing the expenditure for Police Department Horse Mounted Patrol Expansion

*DR Ryan*  
 Auditor and Comptroller

Date January 22, 1985

By *Lane Bradley*

ACCOUNTING DATA										
ACCTG LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPER. ACCT.	BENF/EQUIP	FACILITY	AMOUNT
1			110	443	4905	111522				\$162,899.00
TOTAL AMOUNT										\$162,899.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ \_\_\_\_\_

Auditor and Comptroller

Dated \_\_\_\_\_, 19\_\_\_\_

BY \_\_\_\_\_

PURPOSE \_\_\_\_\_

VENDOR \_\_\_\_\_

ACCOUNTING DATA										
ACCTG LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPER. ACCT.	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

Resolved by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By Barbara Baxter, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on  
MAR 18 1985, said ordinance being of the kind and character  
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not  
less than a majority of the members elected to the Council, and that there was available for the consideration  
of each member of the Council and the public prior to the day of its passage a written or printed copy of said  
ordinance.

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By Barbara Baxter, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number 0 - 16392 Adopted MAR 18 1985

Passed and adopted by the Council of The City of San Diego on  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struikma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *Barbara Baxter*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on  
MAR 18 1985, said ordinance being of the kind and character  
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

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less than a majority of the members elected to the Council, and that there was available for the consideration  
of each member of the Council and the public prior to the day of its passage a written or printed copy of said  
ordinance.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *Barbara Baxter*, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number <u>0 - 16392</u>	Adopted <u>MAR 18 1985</u>



CERTIFICATE OF PUBLICATION

161  
RECEIVED  
17 APR 1985  
105 APR -5 AM 11:26  
SAN DIEGO, CALIF.

THE CITY OF SAN DIEGO  
202 C Street, 12th Fl.  
San Diego, CA 92101

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-16249 (NEW SERIES), AS AMENDING, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-85

**ORDINANCE NUMBER O-16392 (New Series)**  
AN ORDINANCE AMENDING ORDINANCE NO. 0-16249 (NEW SERIES), AS AMENDING, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-1985 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-16249, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE POLICE DEPARTMENT (110) HORSE MOUNTED PATROL ORGANIZATION THREE (3) POLICE OFFICER II POSITIONS AND ONE (1) LABORER POSITION; ADDING TO THE FY 1985 CAPITAL IMPROVEMENTS PROGRAM A NEW PROJECT, CIP NO. 36-045, ENTITLED "STABLE EXPANSION;" TRANSFERRING WITHIN THE POLICE DEPARTMENT (110) THE SUM OF \$60,246 FROM CONTINGENCY RESERVE (4905) TO SALARIES AND WAGES (\$37,957) AND FRINGE BENEFITS (\$12,289) TRANSFERRING WITHIN THE GENERAL FUND 100, THE SUM OF \$112,883 FROM POLICE DEPARTMENT (110) CONTINGENCY RESERVE (4905) TO THE ALLOCATED RESERVE (901); AND TRANSFERRING THE SUM OF \$64,000 FROM THE ALLOCATED RESERVE (901) TO CIP PROJECT NO. 36-045 "STABLE EXPANSION."  
This ordinance amends the annual budget by amending the personnel authorization of the Police Department by expanding the Horse Mounted Patrol by adding three (3.0) Police Officer II positions and one (1.0) Laborer position; adding to the Capital Improvement Program a new Project No. 36-045, entitled "Stable Expansion;" transferring within the Police Department (110) the sum of \$60,246 from Contingency Reserves (4905) to salaries, wages, and fringe benefits; transferring within the General Fund 100, the sum of \$112,883 from the Police Department (110) Contingency Reserve (4905) to the Allocated Reserve (901) for stable expansion and purchase of supplies and equipment; transferring of funds in the amount of \$64,000 from the Allocated Reserve (901) to CIP Project No. 36-045, "Stable Expansion" for purposes consistent with the expansion of stable requirements.  
Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on Mar 18, 1985.  
ATTESTED BY:  
ROGER HEDGECOCK  
Mayor of The City of San Diego, California  
CHARLES G. ABDELNOUR  
Clerk of The City of San Diego, California  
BARBARA BAXTER, Deputy  
16399

I, Michael L. Ungashick, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-16392 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

April 1, 1985

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 1st day of Apr., 19 85.

Michael L. Ungashick  
(Signature)

4.5 x 2 x 9.76 = 83.93

00399