

(R-85-2448)

RESOLUTION NUMBER R- **263521**

ADOPTED ON JUN 24 1985

BE IT RESOLVED, by the Council of The City of San Diego, that the City Auditor and Comptroller be and he is hereby authorized to transfer within the General Fund 100, the Environmental Growth Fund (10505), the Building Inspection Department Fund (41300), the Gas Tax Fund (30219), and the Risk Management Department Fund (50061), certain sums between departments and programs of said funds as identified and set forth in Exhibits A and B for the General Fund, Exhibit C for the Environmental Growth Fund, Exhibit D for the Building Inspection Department Fund, Exhibit E for the Gas Tax Fund, and Exhibit F for the Risk Management Department Fund, said exhibits attached hereto and by this reference incorporated herein.

BE IT FURTHER RESOLVED, that there be and there is hereby authorized, pursuant to Section 2.IV.2 of the Annual Appropriation Ordinance, the addition of a new CIP Program, No. 29-544, entitled "Trolley Barn Site Acquisition" to the fiscal year 1985 Capital Improvements Program.

BE IT FURTHER RESOLVED, that the Auditor and Comptroller be and he is hereby authorized to redistribute the sum of \$3,200,000 in excess sales tax revenues, which would otherwise be placed in the General Fund 100, to the Capital Outlay Fund (30245) for the purpose of funding the newly created CIP No. 29-544, Trolley Barn Site Acquisition.

BE IT FURTHER RESOLVED, that the Auditor and Comptroller be and he is hereby authorized to transfer between and within departments, with the concurrence of the City Manager, a maximum of an additional \$10,000 per department if deemed necessary and appropriate.

APPROVED: JOHN W. WITT, City Attorney

By

  
Jack Katz, Chief Deputy

JK:smm  
6/12/85  
Or.Dept:Fin.Mgt.  
Aud.Cert:859154  
R-85-2448  
Form=r.none

SALARIES AND WAGES (GENERAL FUND)

To		From		
Department	Amount	Department	Category	Amount
Intergovernmental Relations	\$ 1,500	Intergovernmental Relations	Fringe Benefits	\$ 1,500
Council District #1	1,000	Council District #1	Fringe Benefits	1,000
Council District #6	15,000	Police	Salaries and Wages	15,000
Council District #7	15,000	Police	Salaries and Wages	15,000
Council District #8	11,000	Council District #8	Fringe Benefits	11,000
City Manager	9,800	City Manager	Fringe Benefits	9,800
Purchasing	13,300	Purchasing	Fringe Benefits	13,300
Citizens Assistance	8,500	Police	Salaries and Wages	8,500
Park and Recreation				
Management Division	15,000	Central Division	Salaries and Wages	15,000
Coastal Division	50,000	Coastal Division	Fringe Benefits	50,000
Eastern Division	25,000	Eastern Division	Fringe Benefits	25,000
Development/Open Space Division	23,000	Central Division	Salaries and Wages	23,000
General Services				
Streets Division	<u>130,000</u>	Refuse Collection	Salaries and Wages	<u>130,000</u>
	\$318,100		TOTAL ADJUSTMENTS	\$318,100

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R#9

C2747

EXHIBIT A

R#9

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0074 EXHIBIT B

OTHER EXPENDITURES (ENVIRONMENTAL GROWTH FUND)

To			From		
Department	Category	Amount	Department	Category	Amount
Regional Park Maintenance	Energy	\$120,000	Transfer to General Fund - Open Space Management and Maintenance	Supplies & Services	\$120,000
Transfer to Mira Mesa Landscape Maintenance District	Supplies & Services	2,161	Transfer to General Fund - Open Space Management and Maintenance	Supplies & Services	2,161
		<hr/>			<hr/>
		\$122,161		TOTAL ADJUSTMENTS	\$122,161

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EXHIBIT C

R#9

00710

OTHER EXPENDITURES (BUILDING INSPECTION DEPARTMENT FUND)

To		
Department	Category	Amount
Building Inspection	Supplies and Services	\$ 85,000

From		
Department	Category	Amount
Building Inspection	Fringe Benefits	\$ 85,000

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EXHIBIT D

SALARIES AND WAGES/OTHER EXPENDITURES (GAS TAX FUND)

To			From		
Department	Category	Amount	Department	Category	Amount
Special Street	Salaries and Wages	\$ 18,000	Special Street	Supplies and Services	\$ 18,000
Maintenance	Fringe Benefits	<u>7,000</u>	Maintenance	Supplies and Services	<u>7,000</u>
		\$ 25,000		TOTAL ADJUSTMENTS	\$ 25,000

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EXHIBIT E

C2751

OTHER EXPENDITURES (RISK MANAGEMENT DEPARTMENT FUND)

To			From		
Department	Category	Amount	Department	Category	Amount
Risk Management	Supplies and Services	\$33,100	Risk Management	Fringe Benefits	\$29,000
				Equipment Outlay	<u>4,100</u>
		<u>\$33,100</u>		TOTAL ADJUSTMENT	\$33,100

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EXHIBIT F



200 (b)

JUN 24 1985

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_,  
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK

Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

By Ellen Board, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-263521 Adopted JUN 24 1985

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CITY CLERK'S OFFICE  
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SAN DIEGO, CALIF.

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