

(R-85-2432)

RESOLUTION NUMBER R- 263534

ADOPTED ON JUN 25 1985

WHEREAS, in November 1979, the California voters approved a constitutional amendment (Proposition 4) which added Article XIIIIB to the California Constitution; and

WHEREAS, in 1980, the State Legislature added Division 9 to Title 1 of the California Government Code (commencing with Section 7900) to implement Article XIIIIB; and

WHEREAS, said Government Code sections require the governing body of each local jurisdiction in California to establish, by resolution, tax appropriation limit for the following fiscal year predicated upon the appropriations limit for the prior fiscal year multiplied by a determinable factor; and

WHEREAS, the FY 1985 limit was established by Resolution No. R-260963 on June 18, 1984; and

WHEREAS, the FY 1986 limit must be established prior to July 1, 1985, the first day of the fiscal year; and

WHEREAS, Section 7910 of the Government Code requires that the documentation used to determine the City's tax appropriations limit be made available to the public fifteen (15) days prior to the Council meeting at which the tax appropriations limit resolution is to be considered; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that pursuant to the authority of California Government Code, Division 9, Title 1 (Sections 7900, et seq.) there is hereby established

CITY OF SAN DIEGO

TAX APPROPRIATIONS LIMITS FOR FISCAL YEARS 1984, 1985 AND 1986

FY 1984 appropriations limit established on June 20, 1983	\$211,628,213
Adjustment required for transfer of financial responsibility to regulatory licenses, user fees and charges	\$ 3,050,755 1
Adjusted FY 1984 appropriations limit	\$208,577,458 2
FY 1985 appropriations limit established on June 18, 1984	\$227,987,074 3
Recommended FY 1986 appropriations limit	\$242,000,911 4

1 When the revenue source for the provision of services is transferred, in whole or in part, to regulatory licenses, user charges, or user fees, then subdivision (b) of section 3 of Article XIII B of the California Constitution requires a corresponding reduction in the appropriations limit for the year of the transfer.

2 Actual tax appropriations for FY 1984 are \$185.5 million.

3 Estimated tax appropriations for FY 1985 are \$207.6 million.

4 Estimated tax appropriations for FY 1986 are \$239.6 million.

CITY OF SAN DIEGO

CALCULATION OF PERMITTED GROWTH FOR CITY TAX APPROPRIATIONS
IN FY 1986

Price change ¹	3.74%
Civilian population change for the City of San Diego	2.32%
Price change converted to an adjustment factor:	$\frac{3.74 + 100}{100} = 1.0374$
Civilian population change converted to an adjustment factor:	$\frac{2.32 + 100}{100} = 1.0232$
Calculation, FY 1986 adjustment:	$(1.0374) \times (1.0232) = 1.0615$
Permitted growth for the City FY 1986 tax appropriations over the City's FY 1985 tax appropriations limit	$(1.0615) \times (100) - 100 = 6.15\%$

¹ Article XIII B of the California Constitution and subsection b, Section 7902, Division 9, Title I of the Government Code specify that the lower of two price changes (i.e., either the March to March percentage change in the U.S. Consumer Price Index (CPI) or the fourth quarter to fourth quarter percentage change in per capita personal income) must be used to calculate the permitted growth for tax appropriations. The above income and population change data were provided by the State Department of Finance on May 1, 1985 for use in these calculations.

CITY OF SAN DIEGO

FINANCIAL SUPPORT FOR PROVISION OF SERVICES TRANSFERRED TO REGULATORY LICENSES,
USER FEES AND CHARGES FOR FY 1984

Type of Licenses and Fees	Dollar Amount Allocated from Other Revenue Sources		Increase in Dollar Amount Allocated from Other Revenue Sources	Decrease in Dollar Amount Allocated from Other Revenue Sources
	FY 1979	FY 1984		
Election Fees	\$ 56,518	\$ 728,923	\$ 672,405	\$ --
Planning Fees	908,839	2,930,801	2,021,962	--
Environmental Fees	263,784	434,779	170,995	--
Regulatory Licenses (Vice)	232,327	1,171,486	939,159	--
Ambulance Service	716,083	2,194,274	1,478,191	--
Other Police Service Charges	804,756	228,296	--	576,460
Building Permits/Plan Check Fees	128,010	--	--	128,010
Engineering Inspection/Processing	1,545,388	3,582,028	2,036,640	--
Golf Fees	190,827	--	--	190,827
Lake User Fees	88,436	155,970	67,534	--
Pool User Fees	532,270	614,170	81,900	--
Recreation - Special Programs	1,110,786	791,462	--	319,324
Refuse Disposal Fees	2,758,401	1,070,514	--	1,687,887
Airport Landing/Parking Fees	322,827	244,279	--	78,548
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	250,053	180,354	--	69,699
Park Service District Fees	--	--	--	--
Parking Meter Revenue	133,592	310,583	176,991	--
Stadium Parking Fees	--	--	--	--
Parkade Parking Fees	--	--	--	--
Total Financial Support Transferred to Licenses, Fees and Charges				\$3,050,755

* Section 7913, Division 9, Title 1 of the Government Code states: For the purpose of subdivision (b) of section 3 of Article XIIIB of the California Constitution, the financial responsibility of providing services is transferred in whole or in part from other revenue of an entity of government to proceeds from regulatory licenses, user charges or user fees only when the dollar amount allocated from other revenues of a local jurisdiction or the state to the provision of such services is decreased.

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CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1984

<u>Type of Licenses and Fees</u>	<u>Regulatory Licenses, User Fees and Charges*</u>	<u>Associated Costs*</u>	<u>Dollar Amount Allocated from Other Revenue Sources</u>	<u>Fees in Excess of Associated Costs*</u>
Election Fees	\$ 16,534	\$ 745,457	\$ 728,923	\$ --
Planning Fees	935,808	3,866,609	2,930,801	--
Environmental Fees	16,878	451,657	434,779	--
Regulatory Licenses (Vice)	1,117,210	2,288,696 ^E	1,171,486	--
Ambulance Service	1,732,527	3,926,801	2,194,274	--
Other Police Service Charges	283,107	511,403	228,296	--
Building Permits/Plan Check Fees	9,317,538	5,545,830	--	3,771,708
Engineering Inspection/Processing	2,328,445	5,910,473	3,582,028	--
Golf Fees	1,795,353	1,772,660	--	22,693
Lake User Fees	837,754	993,724	155,970	--
Pool User Fees	143,935	758,105	614,170	--
Recreation - Special Programs	379,455	1,170,917	791,462	--
Refuse Disposal Fees	2,587,128	3,657,642	1,070,510	--
Airport Landing/Parking Fees	153,728	398,007	244,279	--
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	347,944	528,303	180,354	--
Park Service District Fees	2,238,104	2,238,104 ^E	--	--
Parking Meter Revenue	1,572,247	1,882,830	310,583	--
Stadium Parking Fees	1,620,874	1,131,436	--	489,438
Parkade Parking Fees	830,141	330,636	--	499,505

E - Cost plus estimate or estimate.

* Prepared by City Auditor and Comptroller's Office 06/07/85.

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CITY OF SAN DIEGO

REGULATORY LICENSES, USER FEES AND CHARGES TO ASSOCIATED COSTS FOR FISCAL YEAR 1979

<u>Type of Licenses and Fees</u>	<u>Regulatory Licenses, User Fees and Charges*</u>	<u>Associated Costs*</u>	<u>Dollar Amount Allocated from Other Revenue Sources**</u>	<u>Fees in Excess of Associated Costs*</u>
Election Fees	\$ 5,161	\$ 61,679	\$ 56,518	\$ --
Planning Fees	492,250	1,401,089	908,839	--
Environmental Fees	62,225	326,009	263,784	--
Other Miscellaneous Fees	9,941	9,941 ^E	--	--
Regulatory Licenses (Vice)	518,170	750,497	232,327	--
Ambulance Service	219,735	935,818	716,083	--
Other Police Service Charges	238,607	1,043,363 ^E	804,756	--
Building Permits/Plan Check Fees	3,325,811	3,453,821	128,010	--
Engineering Inspection/Processing	812,444	2,357,832	1,545,388	--
Golf Fees	952,272	1,143,099	190,827	--
Lake User Fees	552,987	641,423	88,436	--
Pool User Fees	115,361	647,631	532,270	--
Recreation - Special Programs	104,415	1,215,201	1,110,786	--
Refuse Disposal Fees	946,085	3,704,486	2,758,401	--
Airport Landing/Parking Fees	31,703	354,530	322,827	--
Cemetery - Grave Openings, Liners, Vaults, Foundations and Removals	187,906	437,959	250,053	--
Park Service District Fees	1,875,290	1,875,290 ^E	--	--
Parking Meter Revenue	740,076	873,668	133,592	--
Stadium Parking Fees	864,049	864,049 ^E	--	--
Parkade Parking Fees	497,985	193,531	--	304,454 ^E

^E - Cost plus estimate or estimate.

* Prepared by City Auditor and Comptroller's Office 6/1/81.
 ** Prepared by Financial Management Department 5/12/82.

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JUN 25 1985

Passed and adopted by the Council of The City of San Diego on ,
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksmma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Murphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK
Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By Ellen Board, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-263534 Adopted JUN 25 1985

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