(R-86-613)

RESOLUTION NUMBER R- 264325

ADOPTED ON ______ OCT 28 1985

A RESOLUTION OF THE CITY COUNCIL AMENDING THE CAPITAL IMPROVEMENT PROGRAM BY AMENDING DOCUMENT NO. 00-16475-1, AS AMENDED, BY ADDING A NEW CIP PROJECT NO. 37-304.0 ENTITLED "SIXTH OPERATIONAL FREQUENCY - PHASE III" TO THE FISCAL YEAR 1986 CIP PROGRAM; TRANSFERRING FUNDS TO ACCOMMODATE SAID PROJECT; AND AUTHORIZING EXPENDITURE OF \$158,200 FOR SAID NEWLY ESTABLISHED CIP PROJECT NO. 37-304.0.

WHEREAS, General Services Communications and Electrical Division recently completed an analysis of activity on the San Diego Police Department's five (5) operational frequencies and this analysis concluded that these radio channels are operating in an overloaded condition that could jeopardize officer and citizen safety; and

WHEREAS, it is desirable that funding for full operation of an additional radio frequency, originally scheduled for the Fiscal Year 1987 and Fiscal Year 1988 CIP program will be moved forward to this year's Fiscal Year 1986 CIP Program; and

WHEREAS, installation of frequency six will lesson channel loading on existing police frequencies and relieve the overloaded condition; and

WHEREAS, two CIP projects originally scheduled for this year will be moved back to Fiscal Year 1987 and Fiscal Year 1988; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That pursuant to section 2, subsection IV.2 of the Annual Appropriation Ordinance, the Capital Improvements Program for Fiscal Year 1986, as contained in Document No. 00-16475-1, as amended, be and the same is hereby further amended by adding to the Fiscal Year 1986 CIP program a new project No. 37-304.0, entitled "Sixth Operational Frequency Phase III."
- 2. That the Auditor and Comptroller be and he is hereby authorized to transfer, for the above newly established program, the sums of \$54,000 from CIP No. 37-318, Fiber Optics Communications Link and \$104,200 from CIP No. 36-033.0, Administration and Technical Facility/Central Area Station.
- 3. That the Auditor and Comptroller be and he is hereby authorized to expend, upon appropriate documentation, the sum of \$158,200 from CIP No. 37-304.0, Sixth Operational Frequency Phase III, for the purpose stated herein.

APPROVED: JOHN W WITT, City Attorney

JK: smm

10/3/85

Or.Dept:Pol.

Aud.Cert:86312

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The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

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	Clerk, San Diego, C	California				
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