

(R-86-1148)

RESOLUTION NUMBER R-264493

ADOPTED ON NOVEMBER 19, 1985

WHEREAS, on November 19, 1985, the City Council discussed the subject of budget objectives and priorities for Fiscal Year 1987; and

WHEREAS, in respect thereto, Councilmembers William Jones and Bill Cleator provided input recommendations concerning Budget Policies and Expenditure Policies; and

WHEREAS, in further respect thereto, the City Manager provided information and recommendations in his City Manager Report No. 85-571, dated November 18, 1985; and

WHEREAS, the City Council considered all of the information provided and discussed the recommendations in connection therewith; and

WHEREAS, after complete discussion of the matter, the Council is of the opinion that certain specified actions are necessary and appropriate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- (1) Direct the City Manger to establish a budget that will stay within the Gann limit and report back within thirty days with budget guidelines and an analysis of what was presented at today's meeting.

(2) Agree with the City Manager's Report No. 85-571, dated November 18, 1985, that the base for the FY 1987 budget be essentially the same as FY 1986 except for salary, fringe benefits and utility allowances and the two police officers per 1,000 commitment.

(3) Refer all memos and comments to the City Manager and staff for review and analysis.

(4) Direct the City Manager to establish performance criteria for all non-City department budget requests, including independent corporations, Transient Occupancy Tax, CDBG and revenue sharing.

(5) Direct the City Manager to hold a second budget policy session in January/February, as he determines to be appropriate, prior to the printing of the budget.

(6) Adopt and refer Councilmembers Jones' and Cleator's proposal for budget limitations of Council offices.

APPROVED: JOHN W. WITT, City Attorney

By


Jack Katz, Chief Deputy

JK:smm
12/11/85
Or.Dept:Clerk
R-86-1148
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NOV 19 1985

Passed and adopted by the Council of The City of San Diego on _____ ,
by the following vote:

Councilmen	Yeas	Nays	Not Present	Ineligible
Bill Mitchell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Roger Hedgecock	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

ROGER HEDGECOCK

Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

By Barbara Bayter, Deputy.

Office of the City Clerk, San Diego, California

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