

(O-87-68)

ORDINANCE NUMBER O-16733 (New Series)

ADOPTED ON OCT 14 1986

AN ORDINANCE AMENDING ORDINANCE NO. O-16678 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1986-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. OO-16678-1 AND NO. OO-16678-2, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE AUTHORIZATION OF THE ENVIRONMENTAL GROWTH FUND 10505, A NEW BRUSH MANAGEMENT PROGRAM (DEPARTMENT 9320/PROGRAM ELEMENT 93257); AUTHORIZING THE ADDITION OF .37 INTERMEDIATE TYPIST AND .75 GROUNDS MAINTENANCE MANAGER TO SAID NEW PROGRAM; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$865,358 FROM THE GENERAL FUND 100 [FIRE DEPARTMENT (120), PROGRAM ELEMENT 12033] TO FUND 10505 [DEPARTMENT 9320/PROGRAM ELEMENT 93257] FOR THE PURPOSE OF DEFRAYING PERSONNEL AND NONPERSONNEL EXPENSES OF THE BRUSH MANAGEMENT PROGRAM.

WHEREAS, during the FY 1987 Budget Review process on June 19, 1986, the Committee of the Whole approved the expenditure of \$1.1 million to implement a City-wide brush management program, including \$902,646 for brush management on public property; and

WHEREAS, these funds were included in the Fire Department budget; and

WHEREAS, it was subsequently determined that the most efficient method of implementing the program was to assign the task of brush abatement on public property to the Park and Recreation Department which has been performing related activities and has expertise on the subject, the entire matter having been discussed in City Manager's Report No. 86-368; and

WHEREAS, the Fire Department will perform the initial inspection and will prioritize areas for abatement; and

WHEREAS, the abatement will be accomplished by contract to be administered by two positions for the balance of the year in the Park and Recreation Department; and

WHEREAS, programs of this type are operated in the Environmental Growth Fund which is administered by the Park and Recreation Department and this action will transfer the approved amount to the proper fund; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16678 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1986-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Documents No. OO-16678-1 and No. OO-16678-2, as amended and adopted therein, by creating within the Environmental Growth Fund 10505, a new Brush Management Program (Department 9320/Program Element 93257).

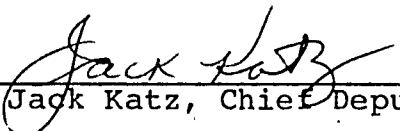
Section 2. That there be and is hereby added to the personnel authorization of said newly created program .37 Intermediate Typist and .75 Grounds Maintenance Manager positions.

Section 3. That the Auditor and Comptroller be and he is hereby authorized to transfer the sum of \$865,358 from the General Fund 100 [Fire Department (120), Program Element 12033] to the Environmental Growth Fund 10505 (Department 9320/Program

Element 93257), for the sole and exclusive purpose of funding personnel and nonpersonnel expenses of the newly created Brush Management Program.

Section 4. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By 
Jack Katz, Chief Deputy

JK:smm
9/25/86
Or.Dept:Fin.Mgt.
Aud.Cert.:8700282
O-87-68
Form=o.btof

0-16733

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 8700282

ORIGINATING DEPT. NO. 055

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 865,358.00 Fund 100

Purpose Authorizing the transfer of funds from fund 100, dept. 120 to fund 10505, dept. 9320 for the Brush Management Program

Date September 16, 19 86

By: Lillian Magana
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1			120		4222	012033				\$865,358.00
TOTAL AMOUNT										\$865,358.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19 _____

By: _____
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC-361 (REV 3-86)

FUND OVERRIDE

OCT 14 1986

O-16733

01205 AC 8700282

339

OCT 14 1986

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uvaldo Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Ellen Board*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on
OCT 14 1986, said ordinance being of the kind and character
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Ellen Board*, Deputy.

Office of the City Clerk, San Diego, California

01206

Ordinance Number 0-16733 Adopted OCT 14 1986

CERTIFICATE OF PUBLICATION

CITY OF SAN DIEGO
202 C STREET
12 TH FLOOR
SAN DIEGO, CA 92101

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-16678

ORDINANCE NUMBER 0-16733 (New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 0-16678 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1986-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. 00-16678-1 AND NO. 00-16678-2, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE AUTHORIZATION OF THE ENVIRONMENTAL GROWTH FUND 10505, A NEW BRUSH MANAGEMENT PROGRAM (DEPARTMENT 9320/PROGRAM ELEMENT 93257); AUTHORIZING THE ADDITION OF .37 INTERMEDIATE TYPIST AND .75 GROUNDS MAINTENANCE MANAGER TO SAID NEW PROGRAM; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$865,358 FROM THE GENERAL FUND 100 (FIRE DEPARTMENT (120), PROGRAM ELEMENT 120331) TO FUND 10505 (DEPARTMENT 9320/PROGRAM ELEMENT 93257) FOR THE PURPOSE OF DEFRAYING PERSONNEL AND NONPERSONNEL EXPENSES OF THE BRUSH MANAGEMENT PROGRAM.

This ordinance amends the annual appropriation ordinance by authorizing and establishing in the Environmental Growth Fund (10505) a new Brush Management Program and authorizing to said newly established program .37 Intermediate Typist position and .75 Grounds Maintenance Manager position. The ordinance also authorizes the transfer of \$865,358 from the Fire Department (120) to the newly created program to fund personnel and nonpersonnel expenses.

A complete copy of the ordinance is available for inspection in the Office of the City Clerk of the City of San Diego, 12th floor, City Administration Building, 202 "C" Street, San Diego, CA 92101.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego October 14, 1986
AUTHENTICATED BY: MAUREEN O'CONNOR
Mayor of The City of San Diego, California
CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California
By ELLEN BOVARD, Deputy
Pub. October 28 59928

THOMAS D. KELLEHER

I, _____, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-16733

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

OCTOBER 28, 1986.

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 28 day of OCT., 19 86

(Signature)

7 3/4" X \$ 10.24 = \$ 79.36

01207