(R-87-716)

RESOLUTION NUMBER R- 266883

ADOPTED ON OCT 28 1986

WHEREAS, the operating agreement between The City of San
Diego Data Processing Corporation (Corporation) requires that an
annual budget be submitted to and approved by the City Council;
and

WHEREAS, the Corporation has submitted a budget for fiscal year 1987 totaling \$16,702,436; and

WHEREAS, of this amount, \$12,029,342 reflects expenditures for services to City departments which were reviewed as part of the annual budget process and funded in department appropriations; \$2,405,750 primarily reflects Automated Regional Justice Information System (ARJIS) costs to be recovered from other participating cities, the City/County Library Circulation System, the County's contribution to the Regional Urban Information System (RUIS), and the San Diego Unified School District; and \$2,267,344 reflects the cost of providing telecommunications services to the City for the remainder of fiscal year 1987; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that pursuant to Section 3(a) of the operating agreement between The City of San Diego and the San Diego Processing Corporation, the

City Council has reviewed and hereby approves the proposed fiscal year 1987 budget for said Corporation, a copy of which is on file in the office of the City Clerk as Document No. RR-266883.

APPROVED: JOHN W. WITT, City Attorney

Ву

Jack Katz, Chief Deputy

JK:smm 10/13/86

Or.Dept:Fin.Mgt.

R-87-716

Form=r.none

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Passed and adopted by the Council of T	ne City of San Diego on
by the following vote:	, , ,
Council Members  Abbe Wolfsheimer  Bill Cleator  Gloria McColl  William Jones  Ed Struiksma  Mike Gotch  Judy McCarty  Uvaldo Martinez  Mayor Maureen O'Connor	Yeas Nays Not Present Ineligible
AUTHENTICATED BY:	MAUREEN O'CONNOR  Mayor of The City of San Diego, California.
(Seal)	CHARLES G. ABDELNOUR  City Clerk of The City of San Diego, California.  By
	<u></u>
	Office of the City Clerk, San Diego, California  Resolution 266883  Number Adopted OCT 28 1986

CC-1276 (Rev. 6-86)