

(O-87-181)

ORDINANCE NUMBER O- 16850 (NEW SERIES)

ADOPTED ON APR 28 1987

AN ORDINANCE AMENDING ORDINANCE NO. O-16678 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1986-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16678-1, AS AMENDED AND ADOPTED THEREIN, BY CREATING A NEW DIVISION ENTITLED "SPECIAL PROJECTS DIVISION" (70710) WITHIN THE WATER UTILITIES DEPARTMENT (700); ADDING TO THE PERSONNEL AUTHORIZATION OF THE WATER UTILITIES DEPARTMENT (700), SPECIAL PROJECTS DIVISION (70710), FIVE (5) POSITIONS CONSISTING OF DEPUTY DIRECTOR, SENIOR CIVIL ENGINEER, ASSOCIATE CIVIL ENGINEER, ADMINISTRATIVE AIDE II AND WORD PROCESSING OPERATOR; TRANSFERRING THE SUM OF \$128,000 WITHIN THE SEWER REVENUE FUND (41506) FROM THE UNALLOCATED RESERVE (70697) TO THE SPECIAL PROJECTS ADMINISTRATION PROGRAM OF THE SPECIAL PROJECTS DIVISION (70710) FOR THE PURPOSE OF FUNDING PERSONNEL AND NON-PERSONNEL COSTS FOR THE REMAINDER OF FISCAL YEAR 1987; EXEMPTING SAID DEPUTY DIRECTOR POSITION FROM THE CLASSIFIED SERVICE AND SETTING A SALARY RATE THEREFOR.

WHEREAS, the Water Utilities Department has initiated plans to create a Special Projects Division to oversee the conversion of the Metropolitan Sewerage System to secondary sewage treatment; and

WHEREAS, this small division is to consist of five new positions, initially staffed through the reassignment of experienced Water Utilities Department employees; and

WHEREAS, the proposed positions of Deputy Director, Senior Civil Engineer, Associate Civil Engineer, Administrative Aide II and Word Processing Operator are required to provide essential

and critical contact and negotiations with various local, State and Federal agencies, boards and commissions; and coordinating the efforts of private consultants, design engineers and construction contractors will also be an important function of the new division; and

WHEREAS, actual environmental studies, public participation, review of alternatives, design and construction are to be accomplished by private engineering consultants under the division's direction and control; and

WHEREAS, the Deputy Director position will be required to manage this division to provide administrative support, direction and management, from initiation through final completion of secondary treatment projects which could well exceed \$1.5 billion in 1987 dollars; and

WHEREAS, it has been requested that the Deputy Director position be exempted from the Classified Service and placed in the Unclassified Service; and

WHEREAS, Section 117(a)17 of the Charter provides that "managerial employees having significant responsibilities for formulating or administering departmental policies and programs" may be exempted from the Classified Service by ordinance upon first having been reviewed and commented upon by the Civil Service Commission; and

WHEREAS, the Civil Service Commission reviewed this request on March 5, 1987 and has commented favorably upon the exemption as meeting the criteria set forth in the Charter; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16678 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1986-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-16678-1, as amended and adopted therein, by creating within the Water Utilities Department (700) a new division entitled "Special Projects Division" (70710).

Section 2. That there be and there is hereby added to the Water Utilities Department (700), Special Projects Division (70710), five (5) positions consisting of one (1.00) Deputy Director, one (1.00) Senior Civil Engineer, one (1.00) Associate Civil Engineer, one (1.00) Administrative Aide II and one (1.00) Word Processing Operator.

Section 3. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the Sewer Revenue Fund (41506) the sum of \$128,000 from the Unallocated Reserve (70697) to the newly created Special Projects Division (70710) for use in the Special Projects Administration Program for the purpose of funding personnel and non-personnel costs for the remainder of Fiscal Year 1987.


Section 4. That pursuant to Section 117(a)17 of the City Charter, after having been reviewed and commented upon favorably by the Civil Service Commission on March 5, 1987, the Deputy Director position authorized herein be and it is hereby declared

to be exempt from the Classified Service and declared to be in the Unclassified Service of The City of San Diego.

Section 5. As a schedule of compensation for the Deputy Director created in Section 2 hereof, the salary rate set forth in Salary Rates 7.7, 7.8 and 7.9 of the Table of Classifications and Standard Salary Rates under Managerial Category C, identified as Exhibit C to Ordinance No. O-16649 (New Series), dated May 27, 1986, be and the same is hereby adopted.

Section 6. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By 
for Ted Bromfield
Chief Deputy City Attorney

TB:js:453
03/24/87
Or.Dept:W.Util.
O-87-181
Form=o.none
Aud.Cert: 8700760

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 8700760

ORIGINATING DEPT. NO.: 700

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 128,000.00 Fund 41506

Purpose Authorizing transfer of funds for funding personnel and non-personnel costs for the remainder of fiscal year 1987

Date March 23, 1987

By: Lillian Magaña
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1			700	267	4903	070697				\$128,000.00
TOTAL AMOUNT										\$128,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19____

By: _____
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

APR 28 1987

Passed and adopted by the Council of The City of San Diego on....., by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Celia Ballesteros	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By *Barbara Baxter* Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on **APR 28 1987**, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *Barbara Baxter* Deputy.

Office of the City Clerk, San Diego, California

CERTIFICATE OF PUBLICATION

CITY OF SAN DIEGO
202 C STREET, 2ND FLOOR
SAN DIEGO, CA 92101

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-16678 (NEW SERIES)

ORDINANCE NUMBER 0-16850 (NEW SERIES)

AN ORDINANCE AMENDING ORDINANCE NO. 0-16678 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1988-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-16678-1, AS AMENDED AND ADOPTED THEREIN, BY CREATING A NEW DIVISION ENTITLED "SPECIAL PROJECTS DIVISION" (70710) WITHIN THE WATER UTILITIES DEPARTMENT (700); ADDING TO THE PERSONNEL AUTHORIZATION OF THE WATER UTILITIES DEPARTMENT (700), SPECIAL PROJECTS DIVISION (70710), FIVE (5) POSITIONS CONSISTING OF DEPUTY DIRECTOR, SENIOR CIVIL ENGINEER, ASSOCIATE CIVIL ENGINEER, ADMINISTRATIVE AIDE II AND WORK PROCESSING OPERATOR; TRANSFERRING THE SUM OF \$128,000 WITHIN THE SEWER REVENUE FUND (41500) FROM THE UNALLOCATED RESERVE (70697) TO THE SPECIAL PROJECTS ADMINISTRATION PROGRAM OF THE SPECIAL PROJECTS DIVISION (70710) FOR THE PURPOSE OF FUNDING PERSONNEL AND NON-PERSONNEL COSTS FOR THE REMAINDER OF FISCAL YEAR 1987; EXEMPTING SAID DEPUTY DIRECTOR POSITION FROM THE CLASSIFIED SERVICE AND SETTING A SALARY RATE THEREFOR.

WHEREAS, the Water Utilities Department has initiated plans to create a Special Projects Division to oversee the conversion of the Metropolitan Sewerage System to secondary sewage treatment; and
WHEREAS, this small division is to consist of five new positions, initially staffed through the reassignment of experienced Water Utilities Department employees; and
WHEREAS, the proposed positions of Deputy Director, Senior Civil Engineer, Associate Civil Engineer, Administrative Aide II and Work Processing Operator are required to provide essential and critical contact and negotiations with various local, State and Federal agencies, boards and commissions; and coordinating the efforts of private consultants, design engineers and construction contractors will also be an important function of the new division; and
WHEREAS, actual environmental studies, public participation, review of alternatives, design and construction are to be accomplished by private engineering consultants under the division's direction and control; and
WHEREAS, the Deputy Director position will be required to manage this division to provide administrative support, direction and management, from initiation through final completion of secondary treatment projects which could well exceed \$1.5 billion in 1987 dollars; and
WHEREAS, it has been requested that the Deputy Director position be exempted from the Classified Service and placed in the Un-classified Service; and
WHEREAS, Section 117(a)17 of the Charter provides that "managerial employees having significant responsibilities for formulating or administering departmental policies and programs" may be exempted from the Classified Service by ordinance upon first having been reviewed and commented upon by the Civil Service Commission; and
WHEREAS, the Civil Service Commission reviewed this request on March 5, 1987 and has commented favorably upon the exemption as meeting the criteria set forth in the Charter; NOW, THEREFORE,
BE IT ORDAINED, by the Council of The City of San Diego, as follows:

I, THOMAS D. KELLEHER, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

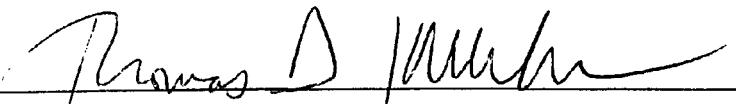
ORDINANCE NUMBER 0-16850 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

MAY 11

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 11 day of MAY, 19 87


(Signature)

9.25 x 10.24 x 2 = \$189.44

Page 1 of 2

Section 1. That Ordinance No. O-16678 (New Series), as amended entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1988-87 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-16678-1, as amended and adopted therein; by creating within the Water Utilities Department (700), a new division entitled "Special Projects Division" (70710).

Section 2. That there be and there is hereby added to the Water Utilities Department (700), Special Projects Division (70710), five (5) positions consisting of one (1.00) Deputy Director, one (1.00) Senior Civil Engineer, one (1.00) Associate Civil Engineer, one (1.00) Administrative Aide II and one (1.00) Word Processing Operator.

Section 3. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the Sewer Revenue Fund (41506) the sum of \$128,000 from the Unallocated Reserve (70697) to the newly created Special Projects Division (70710) for use in the Special Projects Administration Program for the purpose of funding personnel and non-personnel costs for the remainder of Fiscal Year 1987.

Section 4. That pursuant to Section 117(a)17 of the City Charter, after having been reviewed and commented upon favorably by the Civil Service Commission on March 5, 1987, the Deputy Director position authorized herein be and it is hereby declared to be exempt from the Classified Service and declared to be in the Unclassified Service of The City of San Diego.

Section 5. As a schedule of compensation for the Deputy Director created in Section 2 hereof, the salary rate set forth in Salary Rates 7.7, 7.8 and 7.9 of the Table of Classifications and Standard Salary Rates under Managerial Category C, identified as Exhibit C to Ordinance No. O-16649 (New Series), dated May 27, 1986, be and the same is hereby adopted.

Section 6. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

Introduced, reading dispensed with and adopted by the City of Council of The City of San Diego on APR 28 1987

AUTHENTICATED BY: MAUREEN O'CONNOR

Mayor of The City of San Diego, California

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California

By BARBARA BAXTER Deputy

Pub. May 11

77688