

(O-88-29)

ORDINANCE NUMBER O- 16920 (New Series)

ADOPTED ON AUG 04 1987

AN ORDINANCE AMENDING ORDINANCE NO. O-16916 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. OO-16916-1 AND NO. OO-16916-2, AS AMENDED AND ADOPTED THEREIN, BY ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065), TWO (2) ASSOCIATE PLANNER POSITIONS, ONE AND ONE-HALF (1.5) ZONING REPRESENTATIVE POSITIONS, ONE (1) CLERICAL ASSISTANT II, AND ONE-QUARTER (0.25) GRAPHICS DESIGNER; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$37,953 WITHIN THE GENERAL FUND 100 FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065); AND AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE PLANNING DEPARTMENT APPROPRIATION (065) BY \$150,000, TO BE RECOVERED BY NEW ADDITIONAL REVENUE FROM PERMIT FEE ACTIVITY, FOR THE PURPOSE OF FULLY FUNDING THE ABOVE AUTHORIZED POSITIONS AND RELATED NONPERSONNEL EXPENDITURES FOR FISCAL YEAR 1988.

WHEREAS, on June 4, 1987, the Planning Commission approved the Southeast San Diego Ordinance; and

WHEREAS, said Commission consideration encompassed review and discussion of Planning Department Report No. 87-262 which recommended appropriate staff as a result of the new Southeast San Diego District; and

WHEREAS, said positions are to be hired during fiscal year 1988, to be funded from the Unallocated Reserve and new revenue from permit fee activities, and, in succeeding years, to be regularly budgeted; and

WHEREAS, it is now necessary to amend the annual appropriation ordinance to effectuate such addition to the Planning Department budget; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16916 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Documents No. OO-16916-1 and No. OO-16916-2, as amended and adopted therein, by adding to the personnel authorization schedule of the Planning Department (065), two (2) Associate Planner positions, one and one-half (1.5) Zoning Representative positions, one (1) Clerical Assistant II position, and one-quarter (0.25) Graphics Designer position.

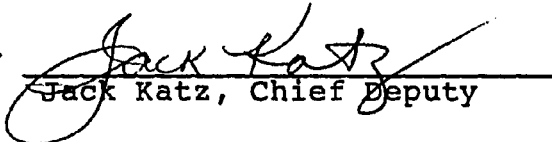
Section 2. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100, the sum of \$37,953 from the Unallocated Reserve (605) to the Planning Department (065) and increase the budget appropriation for the Planning Department by \$150,000, to be recoverable from new permit fee revenue, for the purpose of fully funding the above newly-authorized positions for the remainder of fiscal year 1988.

Section 3. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings,

pursuant to the authority contained in sections 16, 17 and 71 of  
the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By

  
~~Jack Katz, Chief Deputy~~

JK:smm  
07/28/87  
Aud.Cert.:8800145  
Or.Dept:Plan.  
O-88-29  
Form=o.btof

The City of San Diego  
**CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE      AC 8800145

ORIGINATING DEPT. NO.: 065

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 187,953.00      Fund 100

Purpose Amending the Annual Appropriations Ordinance for FY'87-88 to add various positions in the Planning Department to Administer the Southeast San Diego Planned District Ordinance

Date July 28, 19 87

By: *Lillian Pease*  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA											
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT	
1			605	100	4903	060531	(UNALLOCATED RESERVE)			\$ 37,953.00	
2		* New	revenue from permit fees								150,000.00
TOTAL AMOUNT										\$187,953.00	

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ \_\_\_\_\_

Vendor \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_, 19\_\_\_\_

By: \_\_\_\_\_  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

Passed and adopted by the Council of The City of San Diego on AUG 04 1987  
 by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksm	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Celia Ballesteros	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR  
 Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
 City Clerk of The City of San Diego, California.

By Maureen O'Connor, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on AUG 04 1987, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR  
 City Clerk of The City of San Diego, California.

(Seal)

By Maureen O'Connor, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number <u>0-16920</u>	Adopted <u>AUG 04 1987</u>

CERTIFICATE OF PUBLICATION

RECORDED  
CITY CLERK'S OFFICE

1987 AUG 27 PM 1: 24

SAN DIEGO, CALIF.

CITY OF SAN DIEGO  
202 C STREET, 2ND FLOOR  
SAN DIEGO, CA 92101  
ATTN: BARBARA BAXTER

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-16916 (NEW SERIES)

**ORDINANCE NUMBER O-16920 (New Series)**

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Section 3. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on August 4, 1987

AUTHENTICATED BY: MAUREEN O'CONNOR  
Mayor of The City of San Diego, California  
CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California  
By BARBARA BAXTER Deputy  
Pub. August 17

I, THOMAS D. KELLEHER, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-16920 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

AUG. 17

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 17 day of AUG., 1987.

Thomas D. Kelleher  
(Signature) P 139.16

71 LINES X. 98 X. 93 = 139.16

(6 1/2" x 10.78 x 2 = 139.16)