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ORDINANCE NUMBER O- 16995 (New Series)
ADOPTED ON DEC 81987

AN ORDINANCE AMENDING ORDINANCE NO. 0-16916 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-16916-1, AS AMENDED AND ADOPTED THEREIN, BY AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE GENERAL FUND 100, CITY MANAGER'S DEPARTMENT (040) APPROPRIATION BY THE SUM OF \$25,000 IN NONPERSONNEL EXPENSE. SAID FUNDS TO COME FROM PREVIOUSLY UNANTICIPATED REIMBURSEMENT REVENUES FROM THE SEWERAGE UTILITY REVENUE FUND (41506), FOR THE PURPOSE OF FUNDING AN EXECUTIVE SEARCH AND EXPENSES RELATED TO HIRING AND RELOCATING A NEWLY AUTHORIZED DEPUTY CITY MANAGER; AND AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUMS OF \$4,000 FROM THE UNALLOCATED RESERVE (605) TO THE ALLOCATED RESERVE (901) FOR THE PURPOSE OF SUPPLEMENTING COUNCIL RESOLUTION NO. R-268235 AND \$17,900 FROM THE UNALLOCATED RESERVE (605) TO THE MAYOR'S DEPARTMENT (010) TO AUGMENT PERSONNEL SERVICES, SALARIES AND WAGES.

WHEREAS, on November 24, 1987, the City Council adopted an ordinance authorizing the addition of one (1.00) Deputy City Manager position to the City Manager's Department to provide interface with the consultant project management team which will oversee the construction of Secondary Treatment Sewerage Plant Works, extensive water reclamation facilities, and conversion of the existing Point Loma plant to secondary treatment levels; and

WHEREAS, the ordinance being heard before Council today provides funding for an executive search and for expenses related to hiring and relocation of the new Deputy City Manager; and

WHEREAS, additional actions accomplished by the ordinance include the augmentation of the funds appropriated by City Council on April 27, 1987 to provide for an executive search for a Planning Director and augmentation of personal services funding in the Mayor's office to accurately reflect current requirements; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 0-16916 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 00-16916-1, as amended and adopted therein, by authorizing the Auditor and Comptroller to increase the General Fund 100, City Manager's Department (040) by the sum of \$25,000 for nonpersonnel expense, said sum to be reimbursed from previously unanticipated reimbursement revenues from the Sewerage Utility Revenue Fund (41506), for the purpose of fully funding an executive search and expenses related to hiring and relocating a newly authorized Deputy City Manager.

Section 2. That the Auditor and Comptroller be and he is hereby authorized to transfer within the General Fund 100, the sum of \$4,000 from the Unallocated Reserve (605) to the Allocated Reserve (901) for the purpose of supplementing the funds set aside by previous Council action (R-268235) to provide executive recruitment services for the Planning Director of The City of San Diego.

Section 3. That the Auditor and Comptroller be and he is hereby further authorized to transfer within the General Fund 100, the sum of \$17,900 from the General Fund 100 Unallocated Reserve (605) to the Mayor's office (010) for salaries and wages to augment personal services to accurately reflect current requirements.

Section 4. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

ack Katz, Chief Deputy

JK:smm 11/25/87

Or.Dept:Fin.Mgmt. Aud.Cert.:8800520

0-88-97

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The City of San Diego

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TOTAL AMOUNT

Passed and adopted by the Council of The City of S by the following vote:	an Diego o	n <u>[</u>	EC 81987	, ,
Council Members Abbe Wolfsheimer Ron Roberts Gloria McColl H. Wes Pratt Ed Struiksma J. Bruce Henderson Judy McCarty Bob Filner Mayor Maureen O'Connor	Yeas DEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDE	Nays	Not Present	Ineligible
AUTHENTICATED BY: (Seal)	By	Mayor CH /		Diego, California.
I HEREBY CERTIFY that the foregoing ord DEC 81987 authorized for passage on its introduction by Second Intercept of the certify that the reading of less than a majority of the members elected to the of each member of the Council and the public priordinance. (Seal)	said ordin e Council, or to the da	ance in fand that the chart of	rdinance being of ter. full was dispense there was available passage a writter ARLES G. AF	f the kind and character ed with by a vote of not ble for the consideration n or printed copy of said

Office of the City Clerk, San Diego, California

Ordinance 0-16995

Number Adopted

Ordinance O-16995 (12/08/1987)

The Certificate of Publication was unavailable at the time of filming.

(12/29/1987)