

(R-87-2597)

RESOLUTION NUMBER R- 268607

ADOPTED ON JUN 22 1987

WHEREAS, in November 1979, the California voters approved a constitutional amendment (Proposition 4) which added article XIII B to the California Constitution; and

WHEREAS, in 1980, the State Legislature added Division 9 to Title 1 of the California Government Code (commencing with section 7900) to implement article XIII B; and

WHEREAS, said Government Code sections require the governing body of each local jurisdiction in California to establish, by resolution, tax appropriation limit for the following fiscal year predicated upon the appropriations limit for the prior fiscal year multiplied by a determinable factor; and

WHEREAS, the FY 1987 limit was established by Resolution No. R-266112 on June 30, 1986; and

WHEREAS, section 7910 of the Government Code requires that the documentation used to determine the City's tax appropriations limit be made available to the public fifteen (15) days prior to the Council meeting at which the tax appropriations limit resolution is to be considered; NOW, THEREFORE,


BE IT RESOLVED, by the Council of The City of San Diego, that pursuant to the authority of California Government Code, Division 9, Title 1 (sections 7900 et seq.) there is hereby established the following tax appropriations limit for The City of San Diego:

Adjusted Fiscal Year 1987 \$233,931,516
appropriations limitation

Established for Fiscal Year 1988 \$246,900,380

BE IT FURTHER RESOLVED, that this Council hereby declares that, pursuant to the requirements of section 7910 of the California Government Code, the documentation upon which the tax appropriations limit herein established has been determined, which is attached hereto as Exhibit A, has been made available for public information and review at the office of the City Clerk since June 5, 1987.

APPROVED: JOHN W. WITT, City Attorney

By 
John M. Kaheny, Deputy

JMK:smm
6/4/87
Or.Dept:Fin.Mgt.
R-87-2597
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CITY OF SAN DIEGO

SUMMARY OF APPROPRIATIONS LIMITS, ADJUSTMENTS,
AND APPROPRIATIONS SUBJECT TO LIMITATION
FY 1986, 1987, and 1988

FY 1986 appropriations limit.....	\$221,867,605
Adjustment for transfers in financial responsibility to regulatory licenses, user fees and charges.....	\$ 4,012,708
Adjusted FY 1986 appropriations limit.....	\$217,854,897
FY 1986 adjusted appropriations subject to limitation.....	\$212,488,545
FY 1987 appropriations limit.....	\$233,931,516
FY 1988 appropriations limit.....	\$246,900,380

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HISTORY OF GANN LIMIT ADJUSTMENTS
FOR CHANGES IN POPULATION, INFLATION,
AND SPECIAL ADJUSTMENTS
FY 1979 to FY 1988

Adjustment		CPI-U/ PCI Adj.	Pop. Adj.	Total Adj.	Special Adjustments
From Fiscal Year	To Fiscal Year				
1979	1980	10.17%	2.89%	13.35%	\$ 0
1980	1981	12.11	2.49	14.90	0
1981	1982	9.12	2.49	11.84	0
1982	1983	6.79	2.40	9.35	0
1983	1984	2.35	2.13	4.53	0
1984	1985	4.74	2.85	7.73	0
1985	1986	3.74	2.32	6.15	0
1986	1987	2.30	3.06*	5.43	15,657**
1987	1988	3.04	2.43	5.54	0

Year	Gann Limit
1979	\$116,533,374
1980	132,095,139
1981	151,779,348
1982	169,745,603
1983	185,621,841
1984	194,030,613
1985	209,019,652
1986	221,867,605
1987	233,931,516
1988	246,900,380

The tax appropriations limit is adjusted by the annual change in the U.S. CPI-U index or California per capita personal income, whichever is less.

* Includes an adjustment from the California State Department of Finance for an earlier misestimate of illegal aliens residing in the City of San Diego.

** Article XIIIB permits adjustments in the Gann limit to take place in the event of a shift in the financial responsibility among local government entities. The adjustments to the Fiscal Year 1987 Gann limit are as follows:

Otay Valley/Palm Avenue Reorganization	-\$ 9,417
Palomar/Bay Boulevard Reorganization	- 1,669
Flood Control District Act of 1984	+ 26,743
	<u>\$15,657</u>

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ADJUSTMENTS TO THE GANN LIMIT FOR
TRANSFERS OF FINANCIAL RESPONSIBILITY
TO USER FEES

FY 1986

	1979 Assoc. Cost	1979 User Fee Revenue	1979 Dollar Amt. Allocated From Other Sources	1979 % Subsidy from Non- User Fee Revenue
Refuse Disposal	\$2,871,592	\$ 946,085	\$1,925,507	67%
Building Inspection	3,502,576	3,325,548	177,028	5%
Regulatory Licenses	1,414,133	421,021	993,112	70%
Other Police Services	638,168	238,608	399,560	63%
Recreation Services	3,492,663	1,744,582	1,748,081	50%
Fire/Paramedic Services	1,256,255	266,830	989,425	79%
Election Services	100,515	5,161	95,354	95%
Planning Services	1,915,116	554,475	1,360,641	71%
Engineering Insp./Processing	3,431,981	1,535,281	1,896,700	55%

	1986 Assoc. Cost	1986 User Fee Revenue	1986 Dollar Amt. Allocated From Other Sources	1986 % Subsidy From Non- User Fee Revenue
Refuse Disposal	\$5,629,146	\$5,051,895	\$ 577,251	10%
Building Inspection	0	0	0	0%
Regulatory Licenses	8,568,199	1,045,219	7,522,980	88%
Other Police Services	463,302	308,096	155,206	33%
Recreation Services	4,391,473	2,537,036	1,854,437	42%
Fire/Paramedic Services	5,716,726	2,847,051	2,869,675	50%
Election Services	1,875,213	20,105	1,855,108	99%
Planning Services	6,208,085	1,257,023	4,951,062	80%
Engineering Insp./Processing	6,541,867	2,151,710	4,390,157	67%

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ADJUSTMENTS TO THE GANN LIMIT FOR
TRANSFERS OF FINANCIAL RESPONSIBILITY
TO USER FEES

Fiscal Year 1986

	% Change In Subsidy 1979-1986	\$ Change In Subsidy 1979-1986	\$ Increase In Service Level	\$ Adj. For Dis- continued Programs	\$ Downward Adj. To Gann Limit
Refuse Disposal	-57%	-3,197,296	N.A.	N.A.	-3,197,296
Building Inspection	- 5%	0	N.A.	-337,043	- 337,043
Regulatory Licenses	+18%	1,505,737	N.A.	N.A.	0
Other Police Services	-30%	- 134,870	N.A.	N.A.	- 134,870
Recreation Services	- 8%	- 343,499	N.A.	N.A.	- 343,499
Fire/Paramedic Services	-29%	-1,632,812	3,324,945	N.A.	0
Election Services	+ 4%	76,179	N.A.	N.A.	0
Planning Services	+ 9%	540,376	N.A.	N.A.	0
Engineering Insp./ Processing	+12%	774,764	N.A.	N.A.	0
TOTAL DOWNWARD ADJ. TO THE GANN LIMIT					-4,012,708

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CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION FY 1986

Property Tax	79,035,054	
Property Transfer Tax	2,081,368	
Sales Tax	83,479,554	
TOT	20,682,064	
Business Licenses	2,243,225	
Bicycle Licenses	16,734	
Taxicab Licenses	13,419	
Other Business Licenses	67,828	
Cigarette Tax	3,101,625	
MVL Fees	27,783,187	
TCL Fees	139,609	
Supplemental Subvention	529,402	
Interest	1,968,674	
Unadjusted Appropriations Subject to Limitation		221,141,743
LESS:		
Environmental Growth Fund Bond Interest and Redemption		(3,948,565)
General Obligation Bond Interest and Redemption		(2,909,375)
Zoological Exhibits Fund		(1,795,258)
Adjusted Appropriations Subject to Limitation		212,488,545

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JUN 22 1987

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Celia Ballesteros	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By *Barbara Baxter* Deputy.

Office of the City Clerk, San Diego, California

Resolution Number **R-268607** Adopted **JUN 22 1987**

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