

RESOLUTION NUMBER R- 269744

ADOPTED ON NOV 16 1987

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the City Manager be and he is hereby authorized and empowered to execute, for and on behalf of said City, six agreements with community agencies, to operate juvenile diversion services for the period of November 1, 1987 through June 30, 1988, at the funding levels recommended by the Public Services and Safety Committee on November 4, 1987, under the terms and conditions set forth in the Agreements on file in the office of the City Clerk as Document Nos. as follows:

Harmonium, Inc.	(\$ 57,605)	RR- <u>269744-1</u>
Neighborhood House, Inc.	(\$ 73,962)	RR- <u>269744-2</u>
San Diego Youth Involvement Project, Inc.	(\$147,079)	RR- <u>269744-3</u>
Social Advocates for Youth, Inc.	(\$ 61,157)	RR- <u>269744-4</u>
Trabajadores de la Raza, Inc.	(\$ 20,000)	RR- <u>269744-5</u>
Youth for Progress, Inc.	(\$ 53,707)	RR- <u>269744-6</u>

2. That the City Auditor and Comptroller is hereby authorized to transfer \$20,000 from the General Fund 100 to the Human Care Services Special Fund 19660 so as to operate juvenile diversion programs.

3. That the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$55,127 from CDBG Fund 18522, Dept. 5864, Org. 6408; \$53,707 to CDBG Fund 18522, Dept. 5864, Org. 6404; \$1,420 to CDBG Fund 18522, Dept. 5864, Org. 6412.

4. That the City Auditor and Comptroller is hereby authorized to transfer \$71,371 from the Human Care Services Special Fund 19660 to the General Fund 100, Dept. 058.

5. That the expenditure of an amount not to exceed \$413,510 (\$358,383 from the Human Care Services Special Fund 19660; \$53,707 from CDBG Fund 18522, Dept. 5864, Org. 6404 and \$1,420 from CDBG Fund 18522, Dept. 5864, Org. 6412), is hereby authorized, solely and exclusively to operate six juvenile diversion services.

APPROVED: John W. Witt, City Attorney

By Mary Kay Jackson
Mary Kay Jackson
Deputy City Attorney

MKJ:mrh
10/13/87
11/10/87 REV. 1
Aud.Cert:8800469
Or.Dept:Mgr.
R-88-765
Form=r.auagr

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 8800469

ORIGINATING DEPT. NO. 058

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 504,881.00 Fund various

Purpose Authorizing transfer of funds for juvenile diversion services

Date November 10, 19 87

By: Lillian Pease
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1			058	103	4881	005883				\$ 20,000.00
2			5864	6408	4279	000001				55,127.00
3		19660			9544					358,383.00
4		19660			9544					71,371.00
TOTAL AMOUNT										\$504,881.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ 413,510.00

Vendor SEE ATTACHMENT

Purpose Authorizing expenditure of funds for juvenile diversion services contracts

Date November 10, 19 87

By: Lillian Pease
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC 8800469

Juvenile diversion services contracts for the period November 1, 1987
through June 30, 1988:

<u>VENDOR</u>	<u>AMOUNT</u>
Harmonium, Inc	\$ 57,605.00
Neighborhood House Assn., Inc	73,962.00
San Diego Youth Involvement Project, Inc	147,079.00
Social Advocates for Youth, Inc	61,157.00
Trabajadores de la Raza, Inc	20,000.00
Youth for Progress, Inc	<u>53,707.00</u>
TOTAL	\$413,510.00

AC 8800469

NOV 16 1987

R-269744

00497

CITY CLERK OFFICE
1997 NOV 12 PM 4:54
SAN DIEGO, CALIF.

00498

NOV 16 1987

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> VACANT
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Celia Ballesteros	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By *Jana Martin*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number **269744** Adopted **NOV 16 1987**