

RESOLUTION NUMBER R-269853

ADOPTED ON NOVEMBER 30, 1987

WHEREAS, it is desired that lease revenues generated in Mission Bay Park ("Park") be dedicated for expenditures in said Park for maintenance, park development and other improvements; and

WHEREAS, The City of San Diego incurs expenses in connection with the operation and maintenance of the Park which is offset against revenues received; and

WHEREAS, it is estimated that lease revenues less expenses associated therewith approximate \$6 million per year; and

WHEREAS, it is desired that this net sum be allocated for expenditure in the Park on matters recited above each year for the next four (4) years; and

WHEREAS, it is further understood that water and sewer fund expenditures shall not be calculated as part of the expressed amount of \$6 million; and

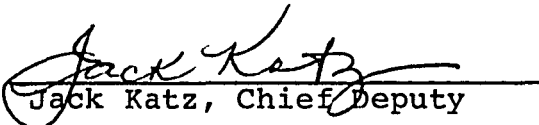
WHEREAS, it is also further understood and agreed that any funds obtained from the state or federal government under grant for the purposes above specified shall serve to reduce, on a dollar for dollar basis, the above-recited \$6 million in any given year; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be and he is hereby authorized to dedicate, for expenditure in Mission Bay Park, revenues in excess of expenses

in an amount not to exceed \$25 million over a four-year period, commencing with the annual appropriation ordinance to be effective July 1, 1988.

BE IT FURTHER RESOLVED, that any funds secured via grant from the state or federal government, for the purposes specified hereinabove, shall serve to reduce, on a dollar for dollar basis, the annual budgeted amount specified in the resolve paragraph immediately above.

APPROVED: JOHN W. WITT, City Attorney

By 
Jack Katz, Chief Deputy

JK:smm
11/17/87
REV:12/02/87
2ND REV.12/09/87
Or.Dept:Council-Gotch (Clerk)
R-88-1089
Form=r.none

NOV 30 1987

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Cleator	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> VACANT
Ed Struiksmā	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mike Gotch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Celia Ballesteros	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By *Jana M. Martin*, Deputy.

Office of the City Clerk, San Diego, California

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