

(O-88-148)

ORDINANCE NUMBER O- 17040 (New Series)

ADOPTED ON MAR 15 1988

AN ORDINANCE AMENDING ORDINANCE NO. O-16916 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16916-1, AS AMENDED AND ADOPTED THEREIN, BY TRANSFERRING CURRENTLY AUTHORIZED POSITIONS IN GENERAL SERVICES AND RESOURCE, CONSERVATION AND MANAGEMENT, TO THE NEWLY ESTABLISHED DEPARTMENT OF WASTE MANAGEMENT (592) AS SPECIFIED IN THE CURRENT TO PROPOSED SUMMARY ATTACHED HERETO AS ATTACHMENT "A"; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100, THE SUM OF \$25,893,029 FROM DEPARTMENTS 533 (\$15,561,978), 534 (\$3,499,156), 536 (\$6,215,154), and 590 (\$616,741) TO THE NEWLY CREATED DEPARTMENT OF WASTE MANAGEMENT (592), AS SET FORTH IN ATTACHMENT "A".

WHEREAS, a new Department of Waste Management has been recommended by the City Manager to focus the City's efforts on waste reduction and management; and

WHEREAS, the department will be the result of a reorganization and move of all pertinent staff and facilities presently authorized for such function, as discussed and set forth with specificity in City Manager's Report No. 88-80, dated January 29, 1988; and

WHEREAS, it is necessary to amend the annual budget to transfer the personnel and monetary allocation from existing authorizations to the new department; and

WHEREAS, said transfer was discussed by the Rules Committee on February 3, 1988 and approved by a 4-1 vote, and is now forwarded to the full Council for appropriate action; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-16916 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-16916-1, as amended and adopted therein, by transferring currently authorized positions in General Services and Resource, Conservation and Management (as set forth in detail in Attachment "A" hereto and City Manager's Report No. 88-80, dated January 29, 1988) to the newly created Department of Waste Management (592).


Section 2. That the Auditor and Comptroller be and he is hereby authorized to transfer within the General Fund 100, the sum of \$25,893,029 to the newly created Department of Waste Management (592) from the following:

Department 533	\$15,561,978
Department 534	3,499,156
Department 536	6,215,154
Department 590	<u>616,741</u>
TOTAL	\$25,893,029

said sum to be allocated as set forth in Attachment "A" hereto.

Section 3. This ordinance shall take effect and be in force immediately upon its adoption after two (2) public hearings, pursuant to the authority contained in sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: John W. Witt, City Attorney

By 
Jack Katz, Chief Deputy

JK:smm
02/29/88
CORRECTED:04/04/88
Or.Dept:Mgmt.
Aud.Cert.:8800743 Rev.
O-88-148
Form=o.btof

CURRENT

PROPOSED

<u>Department</u>	<u>Division</u>	<u>Program</u>	<u>Positions</u>	<u>Allocation</u>	<u>Department</u>	<u>Division</u>	<u>Program</u>	<u>Positions</u>	<u>Allocation</u>
General Services	Refuse Collection	Administration	7.00	\$ 412,396	Waste Management	Refuse Collection	Administration	7.00	\$ 412,396
General Services	Refuse Collection	Refuse Collection	233.15	14,586,173	Waste Management	Refuse Collection	Refuse Collection	233.15	14,556,743 (2)
General Services	Refuse Collection	Special Refuse Collection	11.10	563,409	Waste Management	Refuse Collection	Special Refuse Collection	11.10	563,409
General Services	Refuse Disposal	Administration	3.00	212,928	Waste Management	Refuse Disposal	Administration	3.00	212,928
General Services	Refuse Disposal	Administration & Engineering Support	17.00	1,122,440	Waste Management	Refuse Disposal	Administration & Engineering Support	17.00	1,122,440
General Services	Refuse Disposal	Sanitary Landfill	39.00	4,879,786	Waste Management	Refuse Disposal	Sanitary Landfill	39.00	4,879,786
General Services	Streets	Litter Control	37.00	1,774,311	Waste Management	Litter Control	Litter Control	37.00	1,774,311
General Services	Streets	Street Cleaning	28.00	1,724,845	Waste Management	Litter Control	Street Cleaning	28.00	1,724,845
New Position	---	---	---	---	Waste Management	Administration & Planning	Administration	1.00 (1)	29,430 (2)
Resource, Conservation & Management	---	Recycling & Waste Reduction	2.20	187,448	Waste Management	Administration & Planning	Recycling & Waste Reduction	2.20	187,448
Resource, Conservation & Management	---	Resource Recovery	3.40	213,861	Waste Management	Administration & Planning	Resource Recovery	3.40	213,861
Resource, Conservation & Management	---	Energy Conservation	3.40	215,432	Waste Management	Administration & Planning	Energy Conservation	3.40	215,432

0-17040

- (1) includes newly created position of Department Director but does not show position of Executive Secretary which will be established by reducing 1.00 Sanitation Driver I from Refuse Collection in FY 1989 and paid for in FY 1988 from salary savings in Refuse Collection. (see footnote 2)
- (2) includes transfer from anticipated salary and benefits savings in Refuse Collection to pay for Department Director (\$21,098) and Executive Secretary (\$8,332) salary and benefits from April 1, 1988 to June 30, 1988.

ATTACHMENT A

CURRENT

PROPOSED

<u>Department</u>	<u>Division</u>	<u>Program</u>	<u>Positions</u>	<u>Allocation</u>	<u>Department</u>	<u>Division</u>	<u>Program</u>	<u>Positions</u>	<u>Allocation</u>
General Services	Refuse Collection	Administration	7.00	\$ 412,396	Waste Management	Refuse Collection	Administration	7.00	\$ 412,396
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General Services	Refuse Disposal	Administration	3.00	212,928	Waste Management	Refuse Disposal	Administration	3.00	212,928
General Services	Refuse Disposal	Administration & Engineering Support	17.00	1,122,440	Waste Management	Refuse Disposal	Administration & Engineering Support	17.00	1,122,440
General Services	Refuse Disposal	Sanitary Landfill	39.00	4,879,786	Waste Management	Refuse Disposal	Sanitary Landfill	39.00	4,879,786
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New Position	---	---	---	---	Waste Management	Administration & Planning	Administration	1.00 (1)	29,430 (2)
Resource, Conservation & Management	---	Recycling & Waste Reduction	2.20	187,448	Waste Management	Administration & Planning	Recycling & Waste Reduction	2.20	187,448
Resource, Conservation & Management	---	Resource Recovery	3.40	213,861	Waste Management	Administration & Planning	Resource Recovery	3.40	213,861
Resource, Conservation & Management	---	Energy Conservation	3.40	215,432	Waste Management	Administration & Planning	Energy Conservation	3.40	215,432

0-17040

(1) includes newly created position of Department Director but does not show position of Executive Secretary which will be established by reducing 1.00 Sanitation Driver I from Refuse Collection in FY 1989 and paid for in FY 1988 from salary savings in Refuse Collection. (see footnote 2)

(2) includes transfer from anticipated salary and benefits savings in Refuse Collection to pay for Department Director (\$21,098) and Executive Secretary (\$8,332) salary and benefits from April 1, 1988 to June 30, 1988.

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 8800743 REVISED

ORIGINATING DEPT. NO. 040

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 25,893,029.00 Fund 100

Purpose Authorizing expenditure of funds from General Services Refuse Collection, Streets, Disposal, and Resource Conservation and management for the formation of a New City Dept. to manage waste 592.

Date February 16, 1988

By: Jessy Mc Murray
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1			533		Refuse Collection					\$15,561,978.00
2			534		Streets					3,499,156.00
3			536		Refuse Disposal					6,215,154.00
4			590		Resource Conserv.					616,741.00
TOTAL AMOUNT										\$25,893,029.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19____

By: _____
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

MAR 15 1988

0-17040

RECEIVED
CITY CLERK'S OFFICE

1988 MAR -2 PM 2: 13

SAN DIEGO, CALIF.

RECEIVED 3/2/88

00.050.000.00

4	280
3	280
3	234
1	233

00.141.00
0.121.121.00
3.000.120.00
012.201.010.00

Handwritten signature

Dependa 10 82

to manage assets

Draboski and Resource Corporation and Management for the formation of a new city debt.

Unauthorized expenditure of funds (for capital) related public corporation, 2/19/88.

00.050.000.00

100

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RECEIVED 3/2/88

Passed and adopted by the Council of The City of San Diego on **MAR 15 1988**,
 by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Rhonda R. Barnes*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on **MAR 15 1988**, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Rhonda R. Barnes*, Deputy.

Office of the City Clerk, San Diego, California

Ordinance **0-17040**
 Number

Adopted **MAR 15 1988**

CORRECTED COPY

#2004
#331

CERTIFICATE OF PUBLICATION

1987 MAR 29
CITY OF SAN DIEGO
a

CITY OF SAN DIEGO
202 C STREET, 2ND FLOOR
SAN DIEGO, CA 92101
ATTN: RHONDA R. BARNES

IN THE MATTER OF
AN ORDINANCE AMENDING ORDINANCE NO. O-16916 (NEW SERIES),
AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL
BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE
NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID
FISCAL YEAR" ET AL . . .

NO.

ORDINANCE NUMBER O-17040 (New Series)

AN ORDINANCE AMENDING ORDINANCE NO. O-16916 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1987-88 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-16916-1, AS AMENDED AND ADOPTED THEREIN, BY TRANSFERRING CURRENTLY AUTHORIZED POSITIONS IN GENERAL SERVICES AND RESOURCE CONSERVATION AND MANAGEMENT TO THE NEWLY ESTABLISHED DEPARTMENT OF WASTE MANAGEMENT (592) AS SPECIFIED IN THE CURRENT TO PROPOSED SUMMARY ATTACHED HERETO AS ATTACHMENT "A"; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100, THE SUM OF \$25,693,029 FROM DEPARTMENTS 533 (\$15,581,978), 534 (\$3,499,158), 536 (\$6,215,154), and 590 (\$616,741) TO THE NEWLY CREATED DEPARTMENT OF WASTE MANAGEMENT (592), AS SET FORTH IN ATTACHMENT "A".

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WHEREAS, the department will be the result of a reorganization and move of all pertinent staff and facilities presently authorized for such function, as discussed and set forth with specificity in City Manager's Report No. 88-80, dated January 29, 1988; and

WHEREAS, it is necessary to amend the annual budget to transfer the personnel and monetary allocation from existing authorizations to the new department; and

WHEREAS, said transfer was discussed by the Rules Committee on February 3, 1988 and approved by a 4-1 vote, and is now forwarded to the full Council for appropriate action; NOW, THEREFORE,

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TOTAL	\$25,693,029

Page 1 of 2

I, THOMAS D. KELLEHER, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER O-17040 (New Series)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

MARCH 29

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 29 day of MARCH, 19 88.

Thomas D. Kelleher
(Signature)

74 lines x .98 = \$145.04
67/8" x 10.28 x 2 = \$148.22

to be presented as set forth in Attachment "A" hereto.
Upon its adoption after two (2) public hearings, pursuant to
authority contained in sections 16, 17 and 71 of the Charter of The
City of San Diego.
A complete copy of the Ordinance is available for inspection in the
office of the City Clerk of the City of San Diego, Second Floor, City
Administration Building, 202 "C" Street, San Diego, CA 92101.
Introduced, reading dispensed with and adopted by the City
Council of The City of San Diego on March 15, 1998.
ATTEST: MAUREEN O'CONNOR
City Clerk of The City of San Diego, California
CHARLES G. ABDELNOUR
Deputy City Clerk of The City of San Diego, California
RONDA N. BARNES, Deputy

Page 2 of 2