

(R-88-2088)

RESOLUTION NUMBER R- 270967

ADOPTED ON MAY 16 1988

WHEREAS, the Police Department of The City of San Diego desires to undertake a project designated "Citizen Police Academy Project" to be funded in part from funds made available through the California Community Crime Resistance Program administered by the Office of Criminal Justice Planning; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be and he is hereby authorized and empowered to submit the grant proposal as set forth in Attachment "A" hereto to the Office of Criminal Justice Planning; he is authorized to accept and execute the grant award for Community Crime Resistance Program purposes, including any extensions or amendments thereof, if awarded to said City; and, he is further authorized to accept grant funds and expend same for the above purpose.

BE IT FURTHER RESOLVED, that The City of San Diego shall provide matching funds required for said project and that the expenditure of an amount not to exceed \$3,301 from General Fund 100, Department 110 (Police Department), Organization 485, Object Account 1400 be and the same is hereby authorized solely and exclusively for the above purpose.

BE IT FURTHER RESOLVED, that any grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

APPROVED: John W. Witt, City Attorney

By *Nina B. Deane*  
Nina B. Deane  
Deputy City Attorney

NBD:lfs  
04/18/88  
Or.Dept:Police  
Aud.Cert.:8900009  
R-88-2088  
Form=r.auagr

OFFICE OF CRIMINAL JUSTICE PLANNING  
GRANT PROPOSAL/AWARD FACE SHEET

OCJP A301

The Office of Criminal Justice Planning, hereafter designated OCJP, hereby makes a grant award of funds to (1) CITY OF SAN DIEGO POLICE DEPARTMENT hereafter designated Grantee, in the amount and for the purpose and duration set forth in this grant award. Note: If name exceeds 30 characters indicate below the abbreviated name for warrants:

|   |  |
|---|--|
| (2) _____   |  |
| (3) Project Title (60 character maximum)<br>CITIZEN POLICE ACADEMY  | (6) Award No.  |
| (4) Project Director (Name, Title, Address, Telephone) (four lines maximum)<br>Louis J. Scanlon, Lieutenant<br>Public Affairs Unit-San Diego<br>Police Dept.; 1401 Broadway<br>San Diego, CA 92101 (619) 531-2290 | (7) Grant Period<br>July 1, 1988 - June 30, 1989           |
|   | (8) Federal Amount<br>N/A                                  |
|   | (9) State Amount<br>\$29,708.08                            |
|   | (10) Cash Match<br>\$3,300.89                              |
| (5) Financial Officer (Name, Title, Address, Telephone) (four lines maximum)<br>Clay Bingham, Supervisor<br>Fiscal Management; San Diego<br>Police Dept.; 1401 Broadway<br>San Diego, CA 92101 (619) 531-2777     | (11) In-Kind Match<br>N/A                                  |
|   | (12) Total Project Cost<br><del>\$3,300.89</del> 33,008.97 |

This grant award consists of this title page, the proposal for the grant which is attached and made a part hereof, and the Assurance of Compliance form which is attached. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), Program Guidelines, and the OCJP Subgrantee Handbook (as revised).

**FOR OCJP USE ONLY**

Item:  
Chapter:  
PCA No.:  
Program No.:  
Project No:  
Amount:  
Split Fund:  
Split Encumber:  
Year:  
Match Requirement:  
Fund:  
Program:  
Region:

(13) Official Authorized to Sign for Applicant/Grant Recipient

\_\_\_\_\_  
Name: John Lockwood  
Title: City Manager  
Address: 202 "C" St.; San Diego, CA 92101  
Telephone: (619) 236-5941  
Date: 03-15-88

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

\_\_\_\_\_  
Fiscal Officer, OCJP Date

\_\_\_\_\_  
Executive Director, OCJP Date

R- 270967

OFFICE OF CRIMINAL JUSTICE PLANNING  
ASSURANCE OF COMPLIANCE

By signing the Grant Proposal/Award Face Sheet and submitting the proposal to the Office of Criminal Justice Planning, the applicant acknowledges awareness of and the responsibility to comply with the following:

Title V, Section 504 of the Rehabilitation Act of 1973 and federal department regulations on its implementation.

As a recipient of federal funds, the state of California is required to comply with Title V, section 504, of the federal Rehabilitation Act of 1973 and those regulations of federal departments on its implementation. Section 504 and federal department regulations mandate that all qualified people with disabilities will not be excluded from, denied benefits of, or discriminated against solely on the basis of their disabilities, under any program or activity that receives federal financial assistance.

California Government Code, Article 9.5, Sections 11135-11135.9

These sections mandate comprehensive state civil rights regulations that prohibit discrimination or denial of benefits to persons in the state of California who are under programs or activities that are funded by or receive financial assistance from the state. Discrimination and denial of benefits are prohibited on the bases of ethnic group identification, religion, age, sex, sexual preference or physical or mental disability.

California Administrative Code, Title 22, Sections 98000-98413.

These sections implement California Government Code sections 11135-11139.5 and establish standards for determining who is protected and guidelines for determining what practices are discriminatory.

Federal and state agencies have the legal right to seek enforcement of the above items of this assurance of compliance.

The assurance is effective as of the date of the proposal and throughout the period during which federal or state funding is extended or during the period of time in which real or personal property, purchased with grant or matching funds, is used after the grant ends.

ENVIRONMENTAL IMPACT STATEMENT (NEGATIVE DECLARATION)

California Administrative Code Sections 15080-15082

In accordance with the procedures for the preparation of environmental impact statements, an environmental assessment must be performed on the proposed project.

Providing the assessment process does not indicate a significant environmental impact from the proposed project, and the project will not involve any of the following, an environmental impact statement is not required:

- a. New construction;
- b. The renovation or modification of a facility leading to an increased occupancy of more than 25 persons;
- c. The implementation of programs involving the use of pesticides and other harmful chemicals;
- d. The implementation of programs involving microwaves or radiation; or
- e. Research and technology, the anticipated or intended future application of which could be expected to have a potential effect on the environment.

An environmental impact appraisal, which summarizes the assessment and the reasons why a statement is not required, must be on file and available for OCJP or public scrutiny upon request.

OCJP A302  
090186

A-270967

OFFICE OF CRIMINAL JUSTICE PLANNING

PROJECT SERVICE AREA INFORMATION

1. U.S. CONGRESSIONAL DISTRICT(S):

41, 43, 44, 45

2. STATE SENATE DISTRICT(S):

38, 39, 40

3. STATE ASSEMBLY DISTRICT(S):

74, 75, 76, 77, 78, 79, 80

4. COUNTY OR COUNTIES SERVED:

San Diego

5. POPULATION OF SERVICE AREA:

37,139

R- 270967

OFFICE OF CRIMINAL JUSTICE PLANNING

PROJECT CONTACT INFORMATION

Applicant: Louis J. Scanlon, Lt.

Implementing Agency: San Diego Police Department  
(if applicable)

Project Title: Citizen Police Academy

Grant Number : \_\_\_\_\_  
(to be added by OCJP)

Provide the name, title, address and telephone number for the project contact persons named below. If a section does not apply to your project, enter "N/A".

1. The person having day-to-day responsibility for the project:

Name: Louis J. Scanlon  
Title: Lieutenant, San Diego Police Department  
Address: 1401 Broadway; San Diego, CA 92101

Telephone Number: (619) 531-2290

2. The Executive Director of a non profit organization or the Chief Executive Officer ( e.g., Chief of Police) of the implementing agency:

Name: William B. Kolender  
Title: Chief of Police, San Diego Police Department  
Address: 1401 Broadway; San Diego, CA 92101

Telephone Number: (619) 531-2700

3. The Chair of the Governing Body of the implementing agency:

Name: John Lockwood  
Title: City Manager  
Address: 202 "C" Street; San Diego, CA 92101

Telephone Number: (619) 236-5941

4. The person responsible for the project from the applicant agency:

Name: James M. Pennington  
Title: Sergeant, San Diego Police Department  
Address: 1401 Broadway; San Diego, CA 92101

Telephone Number: (619) 531-2668

5. The Chair of the Governing Body of the applicant agency:

Name: John Lockwood  
Title: City Manager  
Address: 202 "C" Street; San Diego, CA 02101

Telephone Number: (619) 236-5941

R - 270967

INFORMATION CONCERNING  
RESOLUTION FROM THE GOVERNING BOARD

This is to advise concerned parties that the San Diego Police Department California Community Crime Resistance Program Grant Proposal "Resolution From The Governing Board" has been drafted and is in the process of review and approval by our City Council. The completed Resolution will be forwarded to OCJP prior to the May 31, 1988 deadline.

R - 270967

## PROJECT SUMMARY

|  |                        |  |
|--|------------------------|--|
| PROJECT TITLE  | CITIZEN POLICE ACADEMY | PROJECT NUMBER<br>NEW  |
| APPLICANT<br>Name: San Diego Police Department           |                        | GRANT PERIOD<br>From: 07/01/88   |
| Address: 1401 Broadway; San Diego, CA 92101              |                        | To: 06/30/89   |
| IMPLEMENTING AGENCY<br>Name: San Diego Police Department |                        | FUNDS REQUESTED<br>General State<br>Fund \$ 29,708.08<br>Federal Funds<br>\$ -0- |
| Address: 1401 Broadway; San Diego, CA 92101              |                        | Match \$ 3,300.89  |

**PROBLEM:** (Clearly define the problem you intend to address. Support the existence of the problem with crime data, survey data, number of persons who need services, etc.)

Normal Heights has a total crime rate of 121.42 per 1,000, as compared to 86.29 city-wide. This includes a residential burglary rate of 24.73 per 1,000, as compared to 12.18 city-wide.

**OBJECTIVES:** (Must reduce or eliminate the problem. Objectives must specify measurable outcomes within specific time frames. List each separately.)

Increase the number of Neighborhood Watch Groups to saturate the target area. A goal of one Neighborhood Watch group per block.

Past experience has shown that as N/W groups increase, residential burglaries decrease.

**ACTIVITIES:** (What methods will be used to achieve objectives?)

Citizen Police Academy to train volunteers in police practices/policies and crime prevention techniques. These people will then actively recruit, train and maintain N/W groups in target area.

NAME OF RESPONSIBLE OFFICIAL

Typed Name W. B. Kolender Title Chief of Police  
Signature \_\_\_\_\_ Date \_\_\_\_\_



OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL  | COST     |
|---|----------|
| A. Personnel Services - Salaries  |          |
| <ul style="list-style-type: none"> <li>- Overtime for Officer/Instructors for academy.<br/>12 weeks @ 6 Hrs per week @ 25.47 per hr.</li> </ul>   | 1,833.84 |
| <ul style="list-style-type: none"> <li>- Overtime for Sgt./Instructor/Administrator.<br/>12 weeks @ 6 hrs per week @ 29.60 per hr.</li> </ul>   | 2,131.20 |
| <ul style="list-style-type: none"> <li>- Overtime for 5 Beat Officers for orientation/<br/>interaction with students.<br/>2 weeks @ 6 hrs per week @ 25.47 per hour X 5 Officers</li> </ul> | 1,528.20 |
| <ul style="list-style-type: none"> <li>- Overtime for Word Processing Operator for clerical<br/>support to Sgt./Instructors.<br/>12 weeks @ 6 Hrs per week @ 14.72 per hour</li> </ul>      | 1,059.84 |
| TOTAL   | 6,553.08 |

OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL | COST |
|--------------------------------------|------|
| B. Personnel Services - Benefits     |      |
| N/A                                  |      |
| TOTAL                                |      |

OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL  | COST                         |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
|---|------------------------------|------------------------------|----------------------------|----------------------------|--|--------------|---|---|--------|------------|--------------|---|---|--------|-----------|--|--|--|--|--|-------------------------|--|--|--|--|------------|--|--|----------|--|---------------------------|--|--|--------|--|--------------|--|--|--------|--|--|--|--|----------|--|-------------------------|--|--|--|--|------------------------|--|--|----------|--|---------------------------|--|--|--------|--|--------------|--|--|--------|--|--|--|--|----------|--|---|--|--|--|--|--|--|--|--|--|-------|------------|--|
| C. Travel   |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <p style="text-align: center;">OCJP REQUIRED TRAINING CONFERENCE:</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Location</u></th> <th style="text-align: center;"><u>Number<br/>of Persons</u></th> <th style="text-align: center;"><u>Number<br/>of Days</u></th> <th style="text-align: center;"><u>Cost<br/>per Person</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>Northern, CA</td> <td style="text-align: center;">2</td> <td style="text-align: center;">3</td> <td style="text-align: right;">552.00</td> <td style="text-align: right;">\$1,104.00</td> </tr> <tr> <td>Southern, CA</td> <td style="text-align: center;">2</td> <td style="text-align: center;">3</td> <td style="text-align: right;">468.00</td> <td style="text-align: right;">\$ 936.00</td> </tr> <tr> <td colspan="4"><br/><u>Costs Per Person</u> = \$1,066.00</td> <td></td> </tr> <tr> <td colspan="5"><br/><u>Northern CA:</u></td> </tr> <tr> <td style="padding-left: 20px;">Air Travel</td> <td></td> <td></td> <td style="text-align: right;">\$140.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Per Diem (\$104 x 3 days)</td> <td></td> <td></td> <td style="text-align: right;">312.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Registration</td> <td></td> <td></td> <td style="text-align: right;">100.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$552.00</td> <td></td> </tr> <tr> <td colspan="5"><br/><u>Southern CA:</u></td> </tr> <tr> <td style="padding-left: 20px;">Mileage (200 mi x 28¢)</td> <td></td> <td></td> <td style="text-align: right;">\$ 56.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Per Diem (\$104 x 3 days)</td> <td></td> <td></td> <td style="text-align: right;">312.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Registration</td> <td></td> <td></td> <td style="text-align: right;">100.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$468.00</td> <td></td> </tr> <tr> <td colspan="5"><br/><input checked="" type="checkbox"/> The Applicant will use state travel policy.</td> </tr> <tr> <td colspan="5"><input type="checkbox"/> The applicant will use a travel policy other than the state's.<br/>The applicant will use the written policy of _____<br/>_____ which is more/less restrictive than the state's.<br/>(agency) (circle one)</td> </tr> <tr> <td data-bbox="109 1921 1309 2049">TOTAL</td> <td data-bbox="1309 1921 1533 2049" style="text-align: right;">\$2,040.00</td> </tr> </tbody> </table> | <u>Location</u>              | <u>Number<br/>of Persons</u> | <u>Number<br/>of Days</u>  | <u>Cost<br/>per Person</u> |  | Northern, CA | 2 | 3 | 552.00 | \$1,104.00 | Southern, CA | 2 | 3 | 468.00 | \$ 936.00 | <br><u>Costs Per Person</u> = \$1,066.00 |  |  |  |  | <br><u>Northern CA:</u> |  |  |  |  | Air Travel |  |  | \$140.00 |  | Per Diem (\$104 x 3 days) |  |  | 312.00 |  | Registration |  |  | 100.00 |  |  |  |  | \$552.00 |  | <br><u>Southern CA:</u> |  |  |  |  | Mileage (200 mi x 28¢) |  |  | \$ 56.00 |  | Per Diem (\$104 x 3 days) |  |  | 312.00 |  | Registration |  |  | 100.00 |  |  |  |  | \$468.00 |  | <br><input checked="" type="checkbox"/> The Applicant will use state travel policy. |  |  |  |  | <input type="checkbox"/> The applicant will use a travel policy other than the state's.<br>The applicant will use the written policy of _____<br>_____ which is more/less restrictive than the state's.<br>(agency) (circle one) |  |  |  |  | TOTAL | \$2,040.00 |  |
| <u>Location</u>   | <u>Number<br/>of Persons</u> | <u>Number<br/>of Days</u>    | <u>Cost<br/>per Person</u> |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Northern, CA  | 2                            | 3                            | 552.00                     | \$1,104.00                 |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Southern, CA  | 2                            | 3                            | 468.00                     | \$ 936.00                  |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <br><u>Costs Per Person</u> = \$1,066.00  |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <br><u>Northern CA:</u>   |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Air Travel  |                              |                              | \$140.00                   |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Per Diem (\$104 x 3 days)   |                              |                              | 312.00                     |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Registration  |                              |                              | 100.00                     |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
|   |                              |                              | \$552.00                   |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <br><u>Southern CA:</u>   |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Mileage (200 mi x 28¢)  |                              |                              | \$ 56.00                   |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Per Diem (\$104 x 3 days)   |                              |                              | 312.00                     |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| Registration  |                              |                              | 100.00                     |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
|   |                              |                              | \$468.00                   |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <br><input checked="" type="checkbox"/> The Applicant will use state travel policy.   |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| <input type="checkbox"/> The applicant will use a travel policy other than the state's.<br>The applicant will use the written policy of _____<br>_____ which is more/less restrictive than the state's.<br>(agency) (circle one)  |                              |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |
| TOTAL   | \$2,040.00                   |                              |                            |                            |  |              |   |   |        |            |              |   |   |        |           |  |  |  |  |  |                         |  |  |  |  |            |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |                         |  |  |  |  |                        |  |  |          |  |                           |  |  |        |  |              |  |  |        |  |  |  |  |          |  |   |  |  |  |  |  |  |  |  |  |       |            |  |

OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL | COST |
|--------------------------------------|------|
| D. Consultant Services               |      |
| N/A                                  |      |
| TOTAL                                |      |

OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL                                    | COST       |
|---|------------|
| E. Operating Expenses   |            |
| <u>OFFICE SUPPLIES:</u>   |            |
| <ul style="list-style-type: none"> <li>o Notebooks</li> </ul>           | \$ 300.00  |
| <ul style="list-style-type: none"> <li>o Paper/Pencils, etc.</li> </ul> | 300.00     |
| <u>TRAINING MATERIALS:</u>  |            |
| <ul style="list-style-type: none"> <li>o Pamphlets</li> </ul>           | 500.00     |
| <ul style="list-style-type: none"> <li>o Handouts</li> </ul>            |            |
| <u>POSTAGE</u>  |            |
| Special one-time mailing to all households:                             | 3,250.00   |
| "Community Information Specialist" Mailings:                            | 1,500.00   |
| <u>PROMOTIONAL MATERIAL:</u>  | 500.00     |
| Mileage Reimbursement for Volunteers @ .28 Per Mile:                    |            |
| 30 Volunteers @ 100 Miles @ .28 Per Mile:                               | 840.00     |
| TOTAL   | \$7,190.00 |

OFFICE OF CRIMINAL JUSTICE PLANNING

| BUDGET CATEGORY AND LINE-ITEM DETAIL   |         |             |            | COST          |
|--|---------|-------------|------------|---------------|
| F. Equipment   |         |             |            |               |
| o One IBM desk-top PC-2 Personal Computer with Printer and related software, to be used as central repository for crime stats/related information for target area: |         |             |            | \$ 5,500.00   |
| o Five Modems @ \$500 each and electronic mail software @ \$285 each, to be used for intelligence gathering and information feedback to target area/groups:        |         |             |            | 3,925.00      |
| o Electronic Mail and Bulleting software for computer:   |         |             |            | 4,000.00      |
| o Five telephone lines for computers:  |         |             |            | 500.00        |
| CATEGORY TOTAL   |         |             |            | \$13,925.00   |
| PROJECT TOTAL  |         |             |            | \$29,708.08   |
| FUND DISTRIBUTION  | FEDERAL | STATE       | CASH MATCH | IN-KIND MATCH |
| a. Amount of Funds   | N/A     | \$29,708.08 | \$3,300.89 | N/A           |
| b. Percentage of Funds   | N/A     | 90%         | 10%        | N/A           |

OFFICE OF CRIMINAL JUSTICE PLANNING

| OTHER FUNDING SOURCES        |             |             |               |
|------------------------------|-------------|-------------|---------------|
| BUDGET CATEGORY              | GRANT FUNDS | OTHER FUNDS | PROGRAM TOTAL |
| Personal Services - Salaries |             |             |               |
| Personal Services - Benefits |             |             |               |
| Consultant Services          |             |             |               |
| Travel                       |             |             |               |
| Operating Expenses           |             |             |               |
| Equipment                    |             |             |               |
| TOTALS:                      |             |             |               |

NOTE: THIS FORM IS OPTIONAL. IF INCLUDED IN THE PROPOSAL, IT DOES NOT BECOME PART OF THE GRANT AWARD AGREEMENT.

R. 270967

PROPOSED AUDIT PLAN

Applicant: SAN DIEGO POLICE DEPARTMENT

A. The attached Audit Information has been reviewed and the project will have the required financial and compliance audit completed: (check appropriate box)

On a grant-by-grant basis.

As part of the agency-wide audit with OCJP grants detailed separately by supplemental information.

B. It is anticipated that the services will be obtained from:

Delotte, Haskins & Sells  
(Name of Firm or Government Audit Organization)

701 "B" Street, Suite 1900

San Diego, CA 92101-8190  
(Address)

13-5133500

Gerald Richards (619) 232-6500  
(Partner-in-Charge) (Telephone Number)

C. It is estimated that the required audit report will be submitted to the OCJP Audit Division on:

\_\_\_\_\_  
Month

\_\_\_\_\_  
Year

\_\_\_\_\_  
Signature-Financial Officer

OCJP USE ONLY:

Grant Award No. \_\_\_\_\_

Input Date \_\_\_\_\_

AS \_\_\_\_\_

RC \_\_\_\_\_

GS \_\_\_\_\_

Form 601  
(12/86)

R. 270967



#### AUDIT INFORMATION

- 1) Grant recipients will arrange for a financial and compliance audit in accordance with OCJP policy, and if applicable, with the Single Audit Act of 1984 (OMB Circular A-128). Failure to comply with this requirement may result in the withholding of grant funds or termination of the grant award agreement.
- 2) Audits must be conducted at the conclusion of the project year. However, the OCJP audit may be included in the grantee agency-wide audit if the details of the specific OCJP grant(s) are shown separately by supplemental information.
- 3) Audits will be conducted by qualified state or local government auditors or independent public accountants licensed by the State of California in accordance with the financial and compliance audit requirements of the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions published by the United States General Accounting Office (revised 1981).
- 4) Audits will be completed no later than six months after the close of the grant period unless a time extension is preapproved by OCJP. All grant recipients will submit the completed audit report to the OCJP Audits Division for review.
- 5) OCJP or its representatives will have access to all audit reports, audit working papers, correspondence or other documents related to the audit reports. OCJP performs quality control reviews of working papers of randomly selected grant recipients.
- 6) Payment by the grant recipient for audits may be made upon receipt of audit reports and invoices from the auditors conducting the audit.
- 7) Audit programs will be provided by the OCJP Audits Division upon request of the project auditor.
- 8) OCJP reserves the right to perform audit examinations of any OCJP grant award.

R- 270967

OFFICE OF CRIMINAL JUSTICE PLANNING

CERTIFICATION FOR TWO-MONTH ADVANCE.  
OF GRANT FUNDS

NOTE: TO RECEIVE FUNDS, A COMPLETED MONTHLY REPORT OF EXPENDITURES AND  
REQUEST FOR FUNDS (OCJP 201) MUST BE SUBMITTED TO OCJP.

Grantee: SAN DIEGO POLICE DEPARTMENT Grant Number: \_\_\_\_\_

Grant Title: CITIZEN POLICE ACADEMY

Implementing Agency (if applicable): \_\_\_\_\_

By signing below, the chief executive of the implementing agency and the  
financial officer certify that the project requesting a two-month advance of  
grant funds:

1. Does not have a reserve or contingency account equal to two months of  
grant funds; and
2. Is currently unable to pay its outstanding debts and obligations.

The project is:

- a city government agency  
 a county government agency  
 a private nonprofit agency  
 a public school district

Signatures:

\_\_\_\_\_  
Chief Executive

\_\_\_\_\_  
Financial Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

OCJP 202  
7/1/87

R- 270967

PROJECT NARRATIVE

## PROBLEM STATEMENT

(Use additional pages if more space is needed)

NAME OF AGENCY/ORGANIZATION: SAN DIEGO POLICE DEPARTMENTRecipient of CCR Funds within the past 2 years?  Yes  No1985 Population\* 975,000 1986 Crime Rate per 100,000\* 7,872

## PROBLEM STATEMENT

Narrative:

Normal Heights is geographically located in the center of San Diego city, with a population of approximately 37,000 people. The current residential burglary rate is 24.73 per 1,000, as compared to a city-wide rate of 12.18 per 1,000. The total crime rate is 121.42 per 1,000, as compared to 86.29 per 1,000 city-wide. At the present time we have 62 Neighborhood Watch groups located within the Normal Heights area.

## CITY/COUNTY WIDE STATISTICS

| FBI<br>Crime Index*       | 1984 | 1985 | 1986 |
|---------------------------|------|------|------|
| Residential<br>Burglary   | 1099 | 1220 | 1302 |
| Other Crime<br>(Optional) |      |      |      |

For those projects that are targeting crimes such as domestic violence, child abuse, rape, armed robbery, assault, theft over \$200, youth and/or school crime, etc., include supporting information in the proposal.

R-270967

CCR AND C-CAP/CRIME ANALYSIS UNIT  
INTERFACE

---

The San Diego Police Department has a Crime Analysis Unit with complete crime analysis capabilities. Information may be gathered by Beat or by Census Tract, and may be extracted by Beat, Census Tract or smaller geographic targets. Information is readily available for target area. The Crime Analysis Unit was created by a Federal grant several years ago. It is currently having its geo-based capability enhanced as part of another Federal effort.

R- 270967

---

**TARGET AREA DESCRIPTION**  
(Use additional pages if more space is needed)

(Refer to CCR Program Guidelines and RFP  
instructions on Target Area Description.)

**NARRATIVE**

Normal Heights has been chosen as a target area for the following reasons: the area takes in 2.494 square miles and 48.861 street miles. It is located within one patrol beat, Beat 311, which makes statistical gathering very easy. The residential burglary rate for 1987 was 24.73 as compared to 12.18 citywide rate. 1980 census figures show approximately 18% of the population over 65 years of age and approximately 10% of the population below the 1979 poverty level. The area varies in appearance from exclusive single family residences to low income apartment housing.

**TARGET AREA STATISTICS (If available)\***

| FBI<br>Crime Index | 1984 | 1985 | 1986 |
|--------------------|------|------|------|
|--------------------|------|------|------|

|                         |     |     |     |
|-------------------------|-----|-----|-----|
| Residential<br>Burglary | 330 | 329 | 344 |
|-------------------------|-----|-----|-----|

|                        |    |    |    |
|------------------------|----|----|----|
| Commercial<br>Burglary | 51 | 45 | 44 |
|------------------------|----|----|----|

|                           |      |      |      |
|---------------------------|------|------|------|
| Other Crime<br>(Optional) |      |      |      |
| Index Crimes              | 1161 | 1298 | 1629 |

\* Indicate the source of the data.

R - 270967

COORDINATION OF SERVICES AND  
WORKING RELATIONSHIPS

| <u>Agency/Organization</u>                          | <u>Interface Process</u>  | <u>Role</u>   |
|---|---|---|
| Normal Heights<br>Community Planning<br>Association | Readily available with<br>community network and<br>contacts, as well as<br>statistical information. | Coordinate<br>program with<br>Police<br>Department. |
| Adams Elementary School                             | Daily contact with School<br>Safety Patrol officers and<br>PTA contact.                             | Coordinate<br>program with<br>Police<br>Department. |
| Franklin Elementary School                          | Daily contact with School<br>Safety Patrol officers and<br>PTA contact.                             | Coordinate<br>program with<br>Police<br>Department. |

PROJECT OBJECTIVES AND ACTIVITIES

---

PROGRAM COMPONENT #1: TO RECRUIT, TRAIN AND USE VOLUNTEERS TO ASSIST IN IMPLEMENTING AND CONDUCTING COMMUNITY CRIME RESISTANCE PROGRAMS.

This is a mandatory program objective for all applicants.

Objective:

- To recruit and train 30 volunteers to provide 2160 hours quarterly assisting in crime prevention activities.

Activities:

STEP ONE: Recruit 30 Block Captains from our existing program to take part in a 12 week academy, 6 hours per week. The academy will be geared to Crime Prevention/Awareness. Upon completion of the training these people will concentrate on the target area and recruit and train new Block Captains for our program.

STEP TWO: Evaluation of the initial academy and implementation of the second academy within the targeted area.

STEP THREE: Evaluation of the program and, if successful, implementation in other parts of the City.

R- 270967

---

---

PROGRAM COMPONENT #2: TO ESTABLISH AND/OR MAINTAIN NEIGHBORHOOD INVOLVEMENT PROGRAMS, SUCH AS NEIGHBORHOOD WATCH, WHICH INCLUDE TRAINING IN HOME SECURITY, OPERATION IDENTIFICATION, AND OTHER RELATED AREAS.

This is a mandatory program component for all applicants.

Project Objective(s): To train existing Neighborhood Watch Block Captains in crime prevention techniques, who, in turn, will recruit and train others in the program.

Activities: 30 Block Captains will be selected and attend a 12-week academy for 6 hours per week. Upon completion they will actively recruit and train others to expand our existing program, as well as maintain our current program. Four of the 30 Block Captains will be selected as "Community Information Specialists." These Captains will have computers and will be furnished modems and software. They will receive special training on information sources that will be available in their computers (crime prevention tips, community education opportunities, electronic mail for information from Block Captains to officers).

Block Captains will be trained in many areas of potential crime control, such as home security, project identification and awareness of unusual neighborhood activities. They will also be trained in locating experts to provide informational programs to their groups.



---

PROGRAM COMPONENT #3: TO ESTABLISH CRIME PREVENTION PROGRAMS TO PROVIDE EFFECTIVE AND CONSISTENT SERVICES FOR THE ELDERLY.

\_\_\_\_\_ ELECTED COMPONENT  
1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To increase awareness and involvement of the elderly within our Crime Prevention/Neighborhood Watch Program.

Activities: Upon completion of the 12-week academy volunteers will concentrate on elderly populations to increase awareness and involvement in our existing program. The targeted area has a significant elderly population of approximately 18% of the total population.

The Community Information Specialists will be responsible for identifying senior citizens within their geographic areas of interest and relaying information to this target as furnished by the Crime Prevention Unit and senior services of the city of San Diego.

---

PROGRAM COMPONENT #4: TO ASSIST IN THE DEVELOPMENT OF A COORDINATED SERVICE NETWORK INCLUDING PUBLIC EDUCATION, INFORMATION EXCHANGE AND CASE REFERRAL SPECIFICALLY BETWEEN LAW ENFORCEMENT AGENCIES AND VICTIM-WITNESS ASSISTANCE PROGRAMS, AS WELL AS PROGRAMS SUCH AS SEXUAL ASSAULT AND DOMESTIC VIOLENCE PREVENTION/TREATMENT AGENCIES.

\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To educate Neighborhood Watch members in various law enforcement networks, policies and procedures.

Activities: As part of the Citizen Police Academy, selected speakers will be invited to lecture and educate in their specific areas, such as victim-witness assistance, sexual assault and domestic violence prevention/treatment.

"CIS" electronic mail system will provide specialized public education material furnished by the County's Victim/Witness program and the Center for Women's Studies.

---

PROGRAM COMPONENT #5: TO DEVELOP CRIME PREVENTION PROGRAMS SPECIFICALLY GEARED TO YOUTH IN SCHOOLS AND SCHOOL DISTRICT PERSONNEL.

\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To network specialized information to elementary and middle school-age children at their schools.

Activities: To develop electronic mail information exchange between the Department's juvenile programs (D.A.R.E., gang aversion, delinquency prevention officers, and School Safety Patrol) and crime prevention specialists and the children. Students will be able to ask questions via electronic mail and receive personal answers.

---

PROGRAM COMPONENT #6: TO DEVELOP DELINQUENCY PREVENTION/DIVERSION PROGRAMS FOR TEENAGERS AND YOUNG ADULTS.

\_\_\_\_\_ ELECTED COMPONENT

\_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s):

Activities:

---

PROGRAM COMPONENT #7: TO DEVELOP CHILD SAFETY PROGRAMS INCLUDING PERSONAL SAFETY, CHILD ABDUCTION PREVENTION, AND "LATCHKEY" CHILDREN SECURITY.

\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To develop a network between the Department and the PTAs at target area schools.

Activities: If Program Component #5 is successful, this activity would extend the interaction to the PTA. Child safety information and "Safe House" activities would be developed with the PTA partnership.

---

PROGRAM COMPONENT #8: TO TRAIN PEACE OFFICERS IN CRIME PREVENTION AND ITS EFFECT ON THE RELATIONSHIP BETWEEN LAW ENFORCEMENT AND CITIZENS.

\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To train and encourage Beat Officers and Investigators to participate more actively in Neighborhood Watch.

Activities:

During the academy Beat Officers and Investigators will be used during training sessions as a resource and for interaction with Neighborhood Watch members. Beat Officers will be encouraged to attend sessions on an overtime basis.

The officers will be trained on receiving and sending information via electronic mail.

---

PROGRAM COMPONENT #9: TO DEVELOP AND/OR TAILOR CRIME PREVENTION PROGRAMS TO MEET THE SPECIAL NEEDS AND CHARACTERISTICS OF CALIFORNIA'S CULTURAL AND ETHNIC MINORITIES. (THIS COMPONENT MAY OVERLAP MANY OF THE OTHERS. OBJECTIVES LISTED HERE MUST IN IN ADDITION TO OTHER OBJECTIVES.)

\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To increase our involvement in specific ethnic minority communities.

Activities: As the academy continues, we will target specific ethnic communities in education and involvement in the community. We are currently involved with Indo-Chinese communities in limited programs. By the use of the Citizen Police Academy, in conjunction with our Indo-Chinese Community Service Officers, we could expand the level of awareness and involvement. We will also explore the possibility of utilizing the computer to translate crime prevention information into target languages.

---

R- 270967

---

PROGRAM COMPONENT #10: TO DEVELOP AND/OR TAILOR CRIME PREVENTION PROGRAMS TO MEET THE SPECIFIC NEEDS AND CHARACTERISTICS OF CALIFORNIA'S RURAL COMMUNITIES. (THIS COMPONENT MAY OVERLAP SOME OF THE OTHERS. OBJECTIVES LISTED HERE MUST IN IN ADDITION TO OTHER OBJECTIVES.)

\_\_\_\_\_ ELECTED COMPONENT

\_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s):

Activities:



---

PROGRAM COMPONENT #11: TO INCREASE CITIZEN INVOLVEMENT IN LOCAL CRIME PREVENTION THROUGH TRAINING AND EDUCATING LOCAL COMMUNITY GROUPS (BUSINESS, COMMUNITY, SERVICE CLUBS, ETC.)

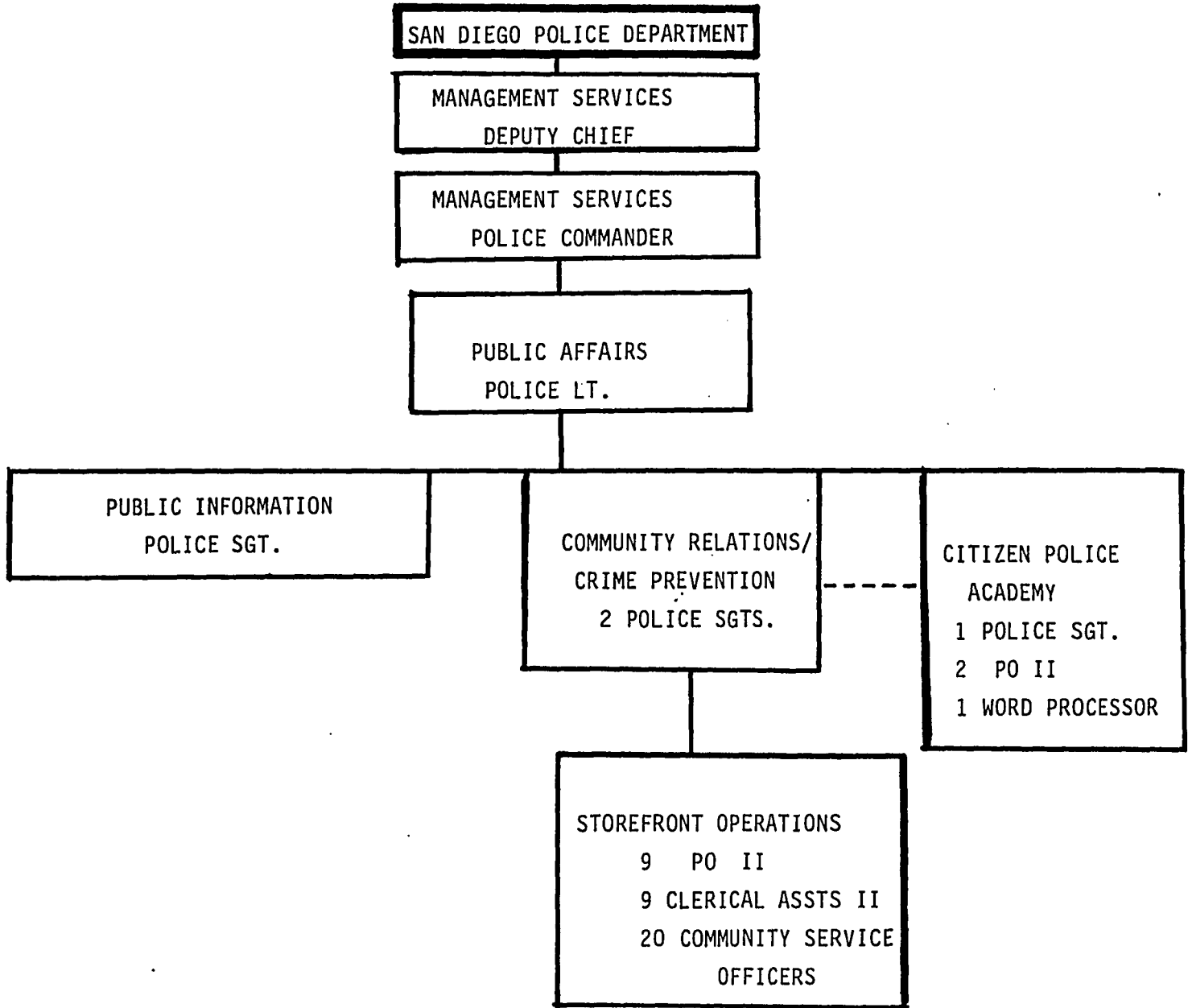
\_\_\_\_\_ ELECTED COMPONENT

1 \_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s): To train citizen volunteers in crime prevention awareness, who, in turn, will recruit and train others.

Activities: Upon completion of the Citizen Police Academy, graduates will, in turn, recruit others into the program. They will also speak to local community groups to encourage participation.  
This participation will include Business Watch groups and interface between both groups.

ORGANIZATION/STAFFING CHART



PROJECT STAFF TRAINING

---

- o All staff members have attended both Basic and Advanced crime prevention courses.
- o Funds have been budgeted for two OCJP sponsored CCR Program Training conferences.
- o All staff members are members of CCPOA and attend conferences.
- o Continual P.O.S.T. approved crime prevention classes are reviewed and used when appropriate. Officers attend at least one course per year on the average.

WORK SCHEDULE/TIMELINE

---

- |                            |  |
|----------------------------|--|
| July 1 - July 31, 1988     | - Selection of instructors and criteria for Academy.<br>- Purchase of materials.             |
| August 1 - August 31, 1988 | - Screening of applicants and selection of first class.                                      |
| Sept. 1 - Nov. 23, 1988    | - First Academy instruction/graduation.  |
| Dec. 1 - March 1, 1988     | - Evaluation of project within target area.<br>- Number of Neighborhood Watch Groups formed. |
| Dec. 1 - June 30, 1989     | - Comparison of residential burglaries since program began.                                  |

EVALUATION/MEASUREMENT OF OBJECTIVES

---

Please have the Project Director sign below, indicating that the project will participate in the OCJP/CCR Program evaluation by complying with the requirements listed below:

1. Maintenance of program services, accomplishments, etc. (as described in CCR Guidelines, Section III);
2. Quarterly reporting of levels of performance/objective achievements;
3. Quarterly reporting of crime data;
4. Final program audit; and
5. Other data as required.

Project Director Louis J. Scanlon, Lt.

---

R- 270967

PLANS FOR ASSUMPTION OF COSTS

---

Program is run by budgeted personnel on an overtime basis. Additional personnel will be budgeted in order to eliminate overtime needs, or overtime will be budgeted for existing personnel.

R- 270967

---

The City of San Diego  
**CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE      AC 8900009

ORIGINATING DEPT. NO.: 110

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 3,301.00      Fund 100

Purpose Authorizing expenditure of funds for the submission of citizen Police Academy Grant Proposal

Date April 13, 1988

By: *Nancy Mc Murray*  
AUDITOR AND COMPTROLLER'S DEPARTMENT

| ACCOUNTING DATA |       |      |      |      |         |           |                   |            |          |            |
|-----------------|-------|------|------|------|---------|-----------|-------------------|------------|----------|------------|
| ACCTG. LINE     | CY PY | FUND | DEPT | ORG. | ACCOUNT | JOB ORDER | OPERATION ACCOUNT | BENF/EQUIP | FACILITY | AMOUNT     |
| 1               |       | 100  | 110  | 485  | 1400    | 111482    |                   |            |          | \$3,301.00 |
|                 |       |      |      |      |         |           |                   |            |          |            |
|                 |       |      |      |      |         |           |                   |            |          |            |
|                 |       |      |      |      |         |           |                   |            |          |            |
| TOTAL AMOUNT    |       |      |      |      |         |           |                   |            |          | \$3,301.00 |

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ \_\_\_\_\_

Vendor \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_, 19\_\_\_\_

By: \_\_\_\_\_  
AUDITOR AND COMPTROLLER'S DEPARTMENT

| ACCOUNTING DATA |       |      |      |      |         |           |                   |            |          |        |
|-----------------|-------|------|------|------|---------|-----------|-------------------|------------|----------|--------|
| ACCTG. LINE     | CY PY | FUND | DEPT | ORG. | ACCOUNT | JOB ORDER | OPERATION ACCOUNT | BENF/EQUIP | FACILITY | AMOUNT |
|                 |       |      |      |      |         |           |                   |            |          |        |
|                 |       |      |      |      |         |           |                   |            |          |        |
|                 |       |      |      |      |         |           |                   |            |          |        |
|                 |       |      |      |      |         |           |                   |            |          |        |
| TOTAL AMOUNT    |       |      |      |      |         |           |                   |            |          |        |

FUND OVERRIDE

Note: Contingent upon adoption of FY'89 Appropriation Ordinance

AC 8900009

MAY 16 1988      R- 270967

\_\_\_\_\_

#110

MAY 16 1988

Passed and adopted by the Council of The City of San Diego on.....  
by the following vote:

| Council Members        | Yeas                                | Nays                     | Not Present                         | Ineligible               |
|------------------------|-------------------------------------|--------------------------|-------------------------------------|--------------------------|
| Abbe Wolfsheimer       | <input type="checkbox"/>            | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Ron Roberts            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Gloria McColl          | <input type="checkbox"/>            | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| H. Wes Pratt           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Ed Struiksmma          | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| J. Bruce Henderson     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Judy McCarty           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Bob Filner             | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Mayor Maureen O'Connor | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |

AUTHENTICATED BY:

MAUREEN O'CONNOR  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *Ellen Bovard* Deputy.

|   |                    |
|---|--------------------|
| Office of the City Clerk, San Diego, California |                    |
| Resolution <b>R- 270967</b>                     | <b>MAY 16 1988</b> |
| Number .....                                    | Adopted .....      |



OFFICE OF THE  
CITY CLERK'S OFFICE  
1000 - 1000  
SAN DIEGO, CALIF. :