(R-88-2346)

RESOLUTION NUMBER R- 271106

ADOPTED ON JUN 0 6 1988

WHEREAS, the Police Department of The City of San Diego desires to participate in a project designated "Juvenile Gang Drug Offender Program," to be funded by funds made available through the Anti-Drug Abuse Act of 1986 for the Anti-Drug Abuse Program administered by the Office of Criminal Justice Planning; and

WHEREAS, the District Attorney of the County of San Diego submitted a multicomponent grant proposal to the Office of Criminal Justice Planning on September 28, 1987 including component proposals from the San Diego District Attorney's Office, San Diego Police Department, National City Police Department, San Diego County Sheriff's Department, San Diego County Probation Department and San Diego County Clerk's Office; and

WHEREAS, the County was informed that the County of San Diego was awarded the grant and thereby selected to administer the multicomponent grant; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be and he is hereby authorized and empowered to accept the multicomponent grant, the pertinent parts of which are set forth in Attachment "A" hereto, from the Office of the Criminal Justice Planning to be administered by the District Attorney of the County of San Diego; he is authorized to execute

the Grant Award for anti-drug abuse purposes including any extensions on amendments thereof; and he is further authorized to accept the grant funds and expend same for the above purpose.

BE IT FURTHER RESOLVED, that The City of San Diego shall comply with all provisions required for said project, including any amendment thereof, under the Anti-Drug Abuse Program and the rules and regulations of the Office of Criminal Justice Planning.

APPROVED: John W. Witt, City Attorney

Ву

Nina B. Deane

Deputy City Attorney

NBD:1fs 05/17/88

Or.Dept:Police

R-88-2346

OFFICE OF CRIMINAL JUSTICE PLANNING GRANT PROPOSAL/AWARD FACE SHEET

The Office of Criminal Justice Planning, here grant award of funds to (1) COUNTY OF SAN designated Grantee, in the amount and for the grant award. Note: If name exceeds 30 character warrants:	<u>DIEGO</u> hereafter purpose and duration set forth in this
(3) Project Title (30 character maximum) Juvenile Gang Drug Program	(6) Award No.
(4) Project Director (Name, Title, Address, Telephone) (four lines maximum) John L. Davidson, Deputy D.A. III 2851 Meadowlark Drive San Diego, California (619)694-4233	(7) Grant Period
(5) Financial Officer (Name, Title, Address, Telephone) (four lines maximum) Rod Calvao Auditor & Controller 1600 Pacific Highway San Diego, Calif 92101	N/A (12) Total Project Cost \$ 1,067,621.00 (13) U.S. Congressional District(s) 41,44,45 (14) State Senate District(s) 40 (15) State Assembly District(s) 78,79,80
This grant award consists of this title page, attached and made a part hereof, and the Gran if applicable. The grantee signifies its accadminister the grant project in accordance wi and the OCJP Subgrantee Handbook (as revised)	t Award Conditions form which is attached eptance of this grant award and agrees to the the statute(s), program guidelines.
FOR OCJP USE ONLY Item:	(16) Official Authorized to Sign for Applicant/Grantee
Chapter:	(See attached Resolution Letter)
PCA No.:	Name: Title:
Program No.:	Address: Telephone: Date:
Project No.:	
Amount:	I hereby certify upon my own personal knowledge that budgeted funds are
Split Fund:	available for the period and purposes of this expenditure stated above.
Split Encumber:	OCJP Fiscal Officer Date
Year:	OCJP Fiscal Officer Date
Match Requirement:	
Fund:	Executive Director, OCJP Date ATTACHMENT A

Program: Region:

Form A301 111886

271106

BUDGET CATEGORY AND LINE-ITEM DETAIL A. Personnel Services - Salaries COUNTY CLERK'S OFFICE	
Docition	
<u>Position</u> <u>No. of Positions</u>	
COUNTY CLERK:	
Superior Court Clerk	\$ 24,317
Purpose: Attend sessions of Court as constitutional officer (Clerk of the Superior Court) and perform related duties.	
Legal Procedures Clerk I 3	48,778
Purpose: Process filings, calendar hearings, process orders and work with appointed attorneys, and support prosecution and probation in the grant objectives.	
Total Salaries:	\$ 73,095
Indirect Costs at 10% of Salaries	7,310
TOTAL Salaries and Indirect Costs Form A303a	80,405

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BUDGET (CATEGORY AND LINE-ITEM DETAIL		COST
		OUNTY CLERK'S OFFICE	
	Position	No. of Positions	
COUN	TY CLERK:		
:	Superior Court Clerk	1	\$ 24,317
(Purpose: Attend sessions of Court constitutional officer (Clerk of 1 Superior Court) and perform relate	the	
<u>!</u>	egal Procedures Clerk I	3	48,778
	Purpose: Process filings, calenda process orders and work with appoi attorneys, and support prosecution probation in the grant objectives.	inted n and	
•	Total Salaries:		\$ 73,095
•	Indirect Costs at 10% of Salaries	•	7 210
•	indirect costs at 10% of Salaries		7,310
		•	
707			
TOTAL	Salaries and Indirect Costs		\$ 80,405
Form A3	03 a		

271.106

BUDGET CATEGORY AND LINE-ITEM DETAIL		
	ervices - Salaries DISTRICT ATTORNEY'S OFFICE	
Deputy Distric	ct Attorney III	
Formula:	\$2,004 per 80 hr. pay period x 26 pay periods = \$52,104 for 12 mo. x 1 position	\$52,104
	One full time attorney to direct the Program An experienced attorney will handle all the prosecutorial duties of the Unit.	
Deputy Distric	ct Attorney I	
Formula:	\$1,308 per 80 hr. pay period x 26 pay periods = \$34,008 for 12 mo. x 2 positions	68,016
	Two full time attorneys under the direction of the District Attorney's Juvenile Section to handle the prosecutional duties for the caseload generated by the Law Enforcement component assigned to this project.	
Investigative	Specialist II	
Formula:	\$1,009.60 per 80 hr. pay period x 26 pay periods = \$26,250 for 12 mo. x l position	267,250
	One full time Investigative Specialist to provide support to this project including liaison with the Law Enforcement agencies and Probation, and perform follow-up work with witnesses.	
Legal Secretary I		
Formula:	\$867.20 per 80 hr. pay period x 26 pay periods = $$22,547$ for 12 mo. x 1 position	22,547
	One full time Legal Secretary to provide legal secretarial support to the prosecutional unit.	
Indirect Cos Formula: \$	its 168,917 total personnel salaries x 10%	16,892
TOTAL SALARIES AND INDIRECT COSTS		

BUDGET CATEGORY AND LINE-ITEM DETAIL			
A. Personnel Services - Salaries National City Police	Dept.		
Police Officers (class #348) Formula: \$2721 x 12 x 2 positions	2.0	\$65,304	
To participate in proposed Task Force under the Gang Drug Program Clark (Typick (Rosentianist (class #405)			
Clerk/Typist/Receptionist (class #405) Formula: \$1,489 x 12 x 1 position	1.0	17,870	
Will be assigned to Task Force Office and will provide services for two (2) Probation Officers, one (1) Sergeant, and six (6) Police Officers.			
	TOTAL	\$83,174	
Indirect Costs Formula: \$83,174 total personnel salaries x 10%	·	\$ 8,317	
TOTAL Salaries and Indirect Costs	3.0	\$91,491	

Form A303a

BUDGET CATEGORY AND LINE-ITEM DETAIL	COST
A. Personnel Services - Salaries PROBATION DEPARTMENT	
Senior Probation Officer 2.0 Formula: \$1211.20 per pay period x 26.2 pay periods x 2 positions To provide close surveillance of target offenders through the Narcotics Task Force.	\$63,466
Intermediate Transcriber Typist & Clerk Formula: \$665.28 per pay period x 26.2 pay periods x 1 position To provide clerical support to Probation Officer in the Narcotics Task Force and for the preparation of social study reports. This clerk will also perform clerical duties in assisting the Investigative Specialist from the District Attorney's Office in the location of Probation files.	17,430
TOTAL	\$80,896
Indirect Costs Formula: \$80,896 total personnel salaries x 10%	\$ 8,089
TOTAL Salaries and Indirect Costs 3.0	\$88,985

Form A303a



BUDGET CATEGORY AND LINE-ITEM DETAIL		соѕт
A. Personnel Services - Salaries SAN DIEGO POLICE	DEPARTMENT	
Police Sergeant	1.0	\$40,873
This Sergeant will supervise the overall task force and will provide liaison with other Law Enforcement, District Attorney, Probation and the Courts.		
		÷
Police Officer II		
Formula: \$35,179 annual x 2 positions	2.0	70,358
To provide surveillance of target offenders through Narcotics Task Force.		
•	TOTAL	\$111,231
·		
	•	
	•	
•		
<pre>Indirect Costs Formula: \$111,231 total personnel salaries x 10%</pre>		\$ 11,123
TOTAL Salaries and Indirect Costs	3.0	\$122,354

Form A303a

BUDGET CATEGORY AND LINE-ITEM DETAIL		
A. Personnel Services - Salaries SAN DIEGO SHERIFF'S OFFICE		
Deputy Sheriff 2.0 Formula: \$2,949 mo. x 12 x 2 Step 8 with Advanced POST	\$70,776	
Certificates To participate in proposed Task Force under Gang Drug Program.		
•		
Indirect Costs Formula: \$70,776 total personnel salaries x 10%	7,077	
COTAL Salaries and Indirect Costs	\$77,853	

Form A303a

R- 271106

ATTACHMENT B-4A

OFFICE OF CRIMINAL JUSTICE PLANNING

ANTI-DRUG ABUSE PROGRAM PROJECT SUMMARY

PROJECT TITLE	JUVENILE GANG-	DRUG PROGRAM	PRO	JECT NUMBER	R:	
APPLICANT: Name Address Telephone N	EDWIN L. MILLER DISTRICT ATTORN COUNTY OF SAN D 101 W. Broadway San Diego, Cali	EY IEGO , Suite 1440 fornia 92101	11/ FUN Fed Cas	NT PERIOD: 1/87 - 10/3 IDS REQUESTE leral Funds In Match	ED: \$ \$	1,067,621.00 Ø 1,067,621.00
	NDERS: Indicate the offenders drug offenders	e category(ies)	Stree	be targete t level off related dru	fende	ers
PROGRAM MODEL implemented b included.	/COMPONENT(S)/OPTIO	NAL ELEMENT(S): -	Indicate and optic	which proposed and element	gram ts th	model will be nat are
Program Model Program Compon		ent(s)	c(s) Optional Element(s)			
Single component modelMulticomponent model		X Law enforcement X Probation X Prosecution X Court		Custodial treatmentPretrial servicesCrime laboratories		

PROBLEM: In the space provided, briefly summarize the problem that is addressed by the project. As the population of street gangs has grown, so has their sophistication and participation in the sale, use, and distribution of narcotics in San Diego County. Many street gangs have turned to their juvenile members to sell and distribute narcotics because of the perceived lack of punishment in the Juvenile Justice system.

The Juvenile Justice system has failed to respond to this growing trend, and there is presently no coordination between Juvenile Prosecutors, Juvenile Probation Officers, Law Enforcement and the Courts to address this problem.

LAW ENFORCEMENT COMPONENT PROGRAM STRATEGIES. OBJECTIVES AND ACTIVITIES

STRATEGY 3: SPECIAL ENFORCEMENT OPERATIONS (Narcotics details, task forces, special assignments)

Objective 1: During the grant year, increase the number of warrants or indictments, and arrests of individuals charged with drug offenses as measured by:

- a. The number of warrants or indictments issued.
- b. The number of arrests.
- c. The number of arrestees with prior drug convictions.

Activities:

- (1) The San Diego Police Department, National City Police Department, San Diego County Probation Department, will form a Task Force for the express purpose of identifying, and arresting juvenile gang members participating in the use, sale and distribution of narcotics. Confidential informants, crime analysis, and surveillance will be used to increase the number of search warrants and arrest warrants for these targeted offenders.
- (2) Through information provided by the Probation Department and the District Attorney's Office, those juvenile gang members on probation for narcotic offenses will be identified. Task Force Officers will target these individuals for enforcement of present conditions of probation, including but not limited to, 4th Amendment waiver searches, drug testing, gang conditions, and associated provisions. This activity will increase the overall number of arrestees with prior drug convictions.

ough the identification and law enforcement methods used under number (1), the overall number of arrests for the targeted offenders will be increased substantially. In addition, the Task Force will be in constant contact with patrol officers, probation, and the schools, to identify and assist in the arrest of the targeted offenders.

LAW ENFORCEMENT COMPONENT PROGRAM STRATEGIES, OBJECTIVES AND ACTIVITIES

STRATEGY 3: SPECIAL ENFORCEMENT OPERATIONS (Narcotics details, task forces, special assignments)

Objective 2: During the grant year, increase the number of case referrals and cases filed on individuals charged with drug offenses as measured by:

- a. The number of cases referred for prosecution.
- b. The number of cases filed by prosecutors.

Activities:

- (1) Because the Task Force officers will work closely with the prosecution and probation components, the number of cases filed will be increased significantly. Officers will consult with prosecutors on all search and seizure questions, and for help in the preparation of arrest and search warrants. In addition, the targeted offenders will not be referred to diversion programs, therby increasing the number of referrals.
- (2) Because of the close cooperation that will be established with the prosecution component, as well as their consultative help prior to the making of arrests, the number of cases filed by prosecutors should be near the 100% level.

LAW ENFORCEMENT COMPONENT PROGRAM STRATEGIES, OBJECTIVES AND ACTIVITIES

STRATEGY 3: SPECIAL ENFORCEMENT OPERATIONS (Narcotics details, task forces, special assignments)

Objective 3: During the grant year increase the use of informants in drug investigations as measured by:

- The number of all arrests due to informant actions or information.
- b. The number of drug arrests due to informant actions or information.

Activities:

- 1. The task force will develop the following informants or information sources to supplement profiles on known juvenile drug offenders:
 - Schools
 - Citizen informants
 - Probation Department
 - Law enforcement patrol officers
 - Law enforcement gang intelligence
 - Law enforcement automated information
 - Confidential informants

Through the development of the above wide scope of informant and information sources, assign task force resources to investigate data determined to be the most reliable and having high priority as measured by program goals. The task force will share or furnish information to other appropriate law enforcement agencies to further promote horizontal enforcement efforts. The above efforts will significantly increase the number of arrests due to informant action or other information sources.

JUN 06 1988 Passed and adopted by the Council of The City of San Diego on......, by the following vote: Council Members Yeas Nays Not Present Ineligible Abbe Wolfsheimer Ron Roberts Gloria McColl H. Wes Pratt Ed Struiksma J. Bruce Henderson Judy McCarty **Bob Filner** Mayor Maureen O'Connor MAUREEN O'CONNOR **AUTHENTICATED BY:** Mayor of The City of San Diego, California. CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California. (Seal)

Office of the City Clerk, San Diego, California

271106 Adopted JUN 06 1988

CC-1276 (Rev. 12-87)



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LAW ENFORCEMENT COMPONENT PROGRAM STRATEGIES, OBJECTIVES AND ACTIVITIES

STRATEGY 3: SPECIAL ENFORCEMENT OPERATIONS (Narcotics details, task forces, special assignments)

Objective 4 (optional): During the grant year, train law enforcement personnel on topics relating to the enhanced operation of anti-drug abuse projects as measured by:

- a. The number of training sessions conducted.
- b. The number of officers trained.
- c. The number of instructor hours.

Activities:

- 1. Task force enforcement officers, probation officers, and prosecution attorneys shall provide intensive training to law enforcement patrol level officers and supervisors, much of the training will consist of circulating video training tapes related to:
 - Drug abuse
 - Juvenile gangs and gang activity
 - Authority to enforce conditions of probation
 - Report procedures related to violations of probation
 - Task force responsibilities and program goals
 - Use of task force as a resource
- 2. Provide comprehensive profiles on targeted offenders and instruction on how the information will result in more effective enforcement.

R 271.106

PROBATION COMPONENT PROGRAM STRATEGIES, OBJECTIVES AND STRATEGIES

STRATEGY 3: NARCOTICS TASK FORCE

objective 1: During the grant year, coordinate with law enforcement as measured by:

- a. The number of requests for assistance with searches.
- h. The number of meetings attended with task force members for the purpose of any of the following:
 - 1) Identifying probation violators
 - 2) Arrest strategies for drug offenders
 - 3) Assistance in arresting probation violators.

Activities:

- 1. Create a Narcotics Task Force consisting of two Senior Probation Officers to work in conjunction with law enforcement task force units.
- 2. Request assistance from or assist law enforcement with search and seizure of target offenders.
- 3. Attend meetings with task force members to identify probation violators, discuss arrest strategies, and assist in arresting probation violators.
- 4. Document number of search and seizure activities and number of meetings with task force members to be included in a monthly activity report.
- 5. Train task force members in defensive tactics, search and seizure, arrest strategies and procedures, and drug symptomatology.

27.1106

PROBATION COMPONENT PROGRAM STRATEGIES, OBJECTIVES AND STRATEGIES

STRATEGY 3: NARCOTTCS TASK FORCE

Objective 2: During the grant year, assist local law enforcement in the identification and apprehension of probation violators as measured by:

The number of violations reported to the court.

Activities:

- 1. Report probation violations to the Court in an expedient manner to facilitate timely revocation of probation and increased consolidation of pending court cases.
- 2. With law enforcement assistance, book probation violators directly into jail.
- 3. Coordinate with the District Attorney for expedient action on probation violations and joint decision-making as to pursuing violations in lieu of time and cost of prosecuting targeted offenders on new charges.
- 4. Document the number of violations reported to the Court to be included in a monthly activity report.

R 27.1.106

OFFICE OF CRIMINAL JUSTICE PLANNING ORGANIZATION DESCRIPTION

INSTRUCTIONS: Describe the administrative organization of the project. For all projects involving more than one agency, describe how the project will be organized to ensure coordination. The organizational description must be reflected in the Operational Agreement (see Appendix E, page 49). Attach an organization chart. The Organizational Description must not exceed three, double spaced typed pages.

The District Attorney, as the Project Coordinator, will be ultimately responsible for coordination of the project and ensuring that policy is in accordance with the grant requirements.

The Assistant District Attorney supervises the Juvenile Division of the Office. In conjunction with the Chief of the Juvenile Division, this position makes fiscal and personnel decisions.

The Chief of the Juvenile Division supervises the Juvenile

Division of the Office. In conjunction with the Assistant District

Attorney, this position makes fiscal and personnel decisions.

The Project Director will supervise the District Attorney staff under the project in the day to day operations of the unit, vertically prosecute offender cases, prepare quarterly reports, meet and exchange information with the law enforcement component, the probation component and the court component. The Project Director will also develop arrest criteria for the arresting agencies, and will work with the Chief of the Juvenile Division of the District Attorney's Office in making personnel and budget decisions for assistance with the program. The Project Director will also be responsible for directing the other components within the project (see attached).

The Investigative Specialist (IS) assigned to the Project
Director will prepare comprehensive profiles on all of the offenders meeting the criteria of this Project. The IS will inter-face
with the clerks within the Probation Department, Law Enforcement
Department and the County Clerk's Office to ensure that each comprehensive profile is complete.

The Legal Procedures Clerk will maintain daily records, calendars, files and reports. This clerk will type a monthly listing of all offenders within the program to be desseminated to all County law enforcement agencies.

Within the law enforcement component there will be two police officers assigned from each law enforcement agency participating in this Project. A Sargeant will be assigned from one law enforcement agency who will be responsible for all decisions made by the Task Force in operations, investigations, and reports to other law enforcement agencies. Each of the law enforcement officers assigned will be concurrently supervised within their own agency.

In addition, the two probation officers assigned to the Task

Force will be concurrently supervised by the Unit Sargeant and the

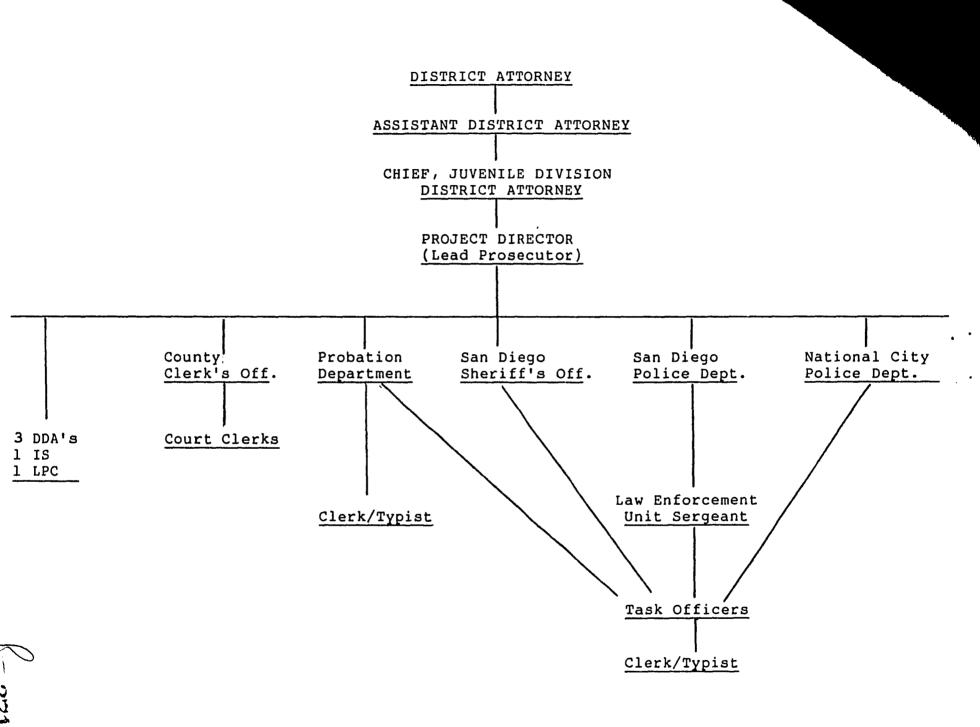
Probation Department. It will be the Unit Sergeant's responsibility

to report to each agency's chain of command relative to personnel

decisions on discipline and re-assignment.

The four Court Clerks assigned to this program will be supervised directly by the Division Chief, County Clerk's Office, Juvenile Division. The Chief will inter-face with the Project Director for coordination of all Program court files. The County Clerk will devise a system with the Project Director to track all cases generated by the Project.

The Clerk/Typist within the Probation Department will report to the Chief of Probation. This Clerk/Typist will provide the necessary information needed by the Project Director for the preparation of comprehensive profiles on the Project offenders.



2711.06