

ORDINANCE NUMBER O- 17355 (NEW SERIES)  
ADOPTED ON OCT 2 1989

AN ORDINANCE AMENDING ORDINANCE NO. O-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. OO-17326-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING THE BUDGET FOR THE ENGINEERING AND DEVELOPMENT DEPARTMENT (540) BY CREATING A NEW TRANSPORTATION MANAGEMENT DIVISION AND ADDING TO THE PERSONNEL AUTHORIZATION OF THE ENGINEERING AND DEVELOPMENT DEPARTMENT (540), FOR THE NEWLY CREATED TRANSPORTATION MANAGEMENT DIVISION, TEN AND ONE HALF (10.50) NEW POSITIONS AS FOLLOWS: 1.00 DEPUTY DIRECTOR, 0.50 PRINCIPAL PLANNER, 1.00 SENIOR TRAFFIC ENGINEER, 1.00 SENIOR PLANNER, 1.00 ASSOCIATE TRANSPORTATION PLANNER, 1.00 ASSOCIATE TRAFFIC ENGINEER, 1.00 ASSISTANT TRANSPORTATION PLANNER, 1.00 ASSOCIATE ADMINISTRATIVE ANALYST, 1.00 ASSOCIATE PLANNER, 1.00 SENIOR PUBLIC INFORMATION OFFICER, 1.00 GRAPHIC DESIGNER, 1.00 WORD PROCESSING OPERATIONS, 2.00 CLERICAL ASSISTANTS II, ALL FOR THE SOLE AND EXCLUSIVE PURPOSE OF IMPLEMENTING THE CITY OF SAN DIEGO'S TRANSPORTATION DEMAND PROGRAM; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUM OF \$626,000 FROM NON-DEPARTMENTAL EXPENDITURES (601) TO THE ENGINEERING AND DEVELOPMENT DEPARTMENT (540) FOR THE PURPOSE OF FUNDING SAID PROGRAM AND PERSONNEL; EXEMPTING ONE (1) DEPUTY DIRECTOR POSITION FROM THE CLASSIFIED SERVICE.

WHEREAS, on September 11, 1989, the Transportation and Land Use Committee concurred with the City Manager's recommendations, set forth in Report No. 89-423, dated September 6, 1989, relating to adding a Transportation Demand Management Program; and

RECEIVED  
CITY CLERK'S OFFICE

89 SEP 13 AM 11:56

SAN DIEGO, CALIF. *rek*

TO: [Illegible]

FROM: [Illegible]

SUBJECT: [Illegible]

RE: [Illegible]

[Extremely faint and illegible body text, possibly containing a list or detailed report]

[Illegible footer text]

WHEREAS, those recommendations included an addition to the Engineering and Development Department of a new Transportation Management Division, to administer said program, consisting of the following positions: 1.00 Deputy Director, 0.50 Principal Planner, 1.00 Senior Traffic Engineer, 1.00 Senior Planner, 1.00 Associate Transportation Planner, 1.00 Associate Traffic Engineer, 1.00 Assistant Transportation Planner, 1.00 Associate Administrative Analyst, 1.00 Associate Planner, 1.00 Senior Public Information Officer, 1.00 Graphic Designer, 1.00 Word Processing Operator, and 2.00 Clerical Assistants II; and

WHEREAS, it is necessary to increase the departmental budget by \$405,561 for Personnel Expenses and \$220,439 for Non-Personnel expenses, said funds to be provided from the General Fund; and

WHEREAS, such funds are presently available in the General Fund (100) to cover said costs; and

WHEREAS, on July 26, 1989, the Civil Service Commission reviewed the request for the exemption of the new Deputy Director position from the classified service and has commented favorably upon the exemption as meeting the criteria set forth in Charter section 117(a)17; and

WHEREAS, it is now necessary to amend the annual appropriation ordinance to accommodate the above-stated amendments; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR

THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 00-17326-1, as amended and adopted therein, by amending the budget for the Engineering and Development Department (540) to add a new Transportation Management Division for the purpose of implementing and administering the City's Transportation Demand Program and adding to the personnel authorization of the newly created division the following positions:

TRANSPORTATION MANAGEMENT DIVISION

Position

1.00 Deputy Director  
0.50 Principal Planner  
1.00 Senior Traffic Engr.  
1.00 Senior Planner  
1.00 Associate Transp. Planner  
1.00 Associate Traffic Engr.  
1.00 Assistant Transp. Planner  
1.00 Associate Admin. Analyst  
1.00 Associate Planner  
1.00 Sr. Public Info Officer  
1.00 Graphic Designer  
1.00 Word Processing Operator  
2.00 Clerical Assistants II

Section 2. That pursuant to section 117(a)17 of the City Charter, after having been reviewed and commented upon favorably by the Civil Service Commission on July 26, 1989, the new Deputy Director position in the Engineering and Development Department (540) Transportation Management Division be and it is hereby exempted from the Classified Service of The City of San Diego and declared to be in the Unclassified Service.

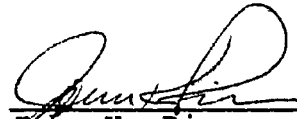
Section 3. That the Auditor and Comptroller be and he is hereby authorized to transfer within the General Fund 100 the sum

of \$626,000 (\$405,561 for Personnel services and \$220,439 for Non-Personnel expenses) from Non-Departmental Expenditures (601) to the Engineering and Development Department (540) for the purpose of funding said program and personnel.

Section 4. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, Attorney

By



\_\_\_\_\_  
John K. Riess  
Deputy City Attorney

JKR:pev  
09/05/89  
09/11/89 COR.COPY  
09/12/89 REV. 1  
Aud.Cert:9000277  
Or.Dept:E&D  
O-90-49  
Form=o.btof

#5405

Passed and adopted by the Council of The City of San Diego on OCT 2 1989,  
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By Paul G. Blackwell, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on OCT 2 1989, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

(Seal)

By Paul G. Blackwell, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number <u>0-17355</u>	Adopted <u>OCT 2 1989</u>