

(O-90-25)

ORDINANCE NUMBER O- 17375 --- (NEW SERIES)

ADOPTED ON OCT 17 1989

AN ORDINANCE AMENDING ORDINANCE NO. O-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. OO-17326-1 AND NO. OO-17326-2, AS AMENDED AND ADOPTED THEREIN, BY AMENDING AND ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065) PROGRAM ELEMENT 06533, TWO (2.00) SENIOR PLANNERS, FOUR (4.00) ASSOCIATE PLANNERS, TWO (2.00) JUNIOR PLANNERS, ONE (1.00) CLERICAL ASSISTANT II AND RELATED NONPERSONNEL EXPENSES FOR PURPOSES OF ADMINISTERING THE LANDSCAPE TECHNICAL MANUAL; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE PLANNING DEPARTMENT (065) FISCAL YEAR 1990 APPROPRIATION AND INCREASE THE GENERAL FUND 100 APPROPRIATION AND REVENUE ESTIMATES BY \$379,272; AND AUTHORIZE THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUM OF \$59,016 FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065).

WHEREAS, complete project design review will be assumed by the Planning Department when the Landscape Technical Manual is adopted in the following areas: Slope Revegetation; Discretionary Plan Check; and the Brush Management; and

WHEREAS, fees for these functions are currently deposited with applications for land development and/or discretionary permits; and

WHEREAS, this appropriation is for project plan check and field inspections, and will be 90% fee-recovered; and

WHEREAS, the hours represented include review and evaluation of concept plans, final submittals, working drawings, and quality assurance of final installation; and

WHEREAS, these hours do not include administrative time, leave/vacation, and miscellaneous functions including route slips; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Documents No. OO-17326-1 and No. OO-17326-2, as amended and adopted therein, by adding to the personnel authorization schedule of the Planning Department (065) Program Element 06533, two (2.00) Senior Planner positions, four (4.00) Associate Planner positions, two (2.00) Junior Planner positions and one (1.00) Clerical Assistant II position, all for the purpose of administering the Landscape Technical Manual.

Section 2. That the Auditor and Comptroller be and he is hereby authorized to increase the Planning Department FY 1990 appropriation and increase the General Fund 100 appropriation and revenue estimates by \$379,272 (Revenue Account 77122) for personnel and nonpersonnel expenses.

Section 3. That the Auditor and Comptroller is hereby further authorized to transfer within the General Fund 100 the sum of \$59,016 from the Unallocated Reserve (605) to the Planning Department (065).

Section 4. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, Attorney

By Jack Katz
Jack Katz
Senior Chief Deputy

JK:smm
07/24/89
Aud.Cert.: 9000132
Or.Dept:Plan.
O-90-25
Form=o.btof

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 9000132

ORIGINATING DEPT. NO.: 065

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 59,016.00 Fund 100

Purpose Authorizing the transfer of funds for the 10% non-fee recovery and start-up portion of the Landscape Technical Manual from the Unallocated Reserve.

Date July 24, 1989

By: *Kimberly Rice*
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1		100	605	100	4903	60531				\$59,016.00
TOTAL AMOUNT										\$59,016.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19____

By: _____
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

0-17375

OCT 17 1989

203

OCT 17 1989

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *Blonda R. Barnes*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on
OCT 17 1989, said ordinance being of the kind and character
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not
less than a majority of the members elected to the Council, and that there was available for the consideration
of each member of the Council and the public prior to the day of its passage a written or printed copy of said
ordinance.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *Blonda R. Barnes*, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number **0-17375** Adopted **OCT 17 1989**

CERTIFICATE OF PUBLICATION

RECEIVED
CITY CLERK'S OFFICE
89 NOV-9 AM 2:46
SAN DIEGO, CALIF. *P-*

OFFICE OF THE CITY CLERK
2ND FLOOR
CITY ADMIN. BLDG.
SAN DIEGO, CA 92101
ATTN: RHONDA BARNES

IN THE MATTER OF
AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW
SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING
THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND
APPROPRIATING THE NECESSARY MONEY TO OPERATE THE
CITY OF SAN DIEGO FOR SAID FISCAL YEAR" ET AL. . . .

NO.

ORDINANCE NUMBER 0-17375 (NEW SERIES)

AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENTS NO. 00-17326-1 AND NO. 00-17326-2, AS AMENDED AND ADOPTED THEREIN, BY AMENDING AND ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065) PROGRAM ELEMENT 06533, TWO (2.00) SENIOR PLANNERS, FOUR (4.00) ASSOCIATE PLANNERS, TWO (2.00) JUNIOR PLANNERS, ONE (1.00) CLERICAL ASSISTANT II AND RELATED NONPERSONNEL EXPENSES FOR PURPOSES OF ADMINISTERING THE LANDSCAPE TECHNICAL MANUAL; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE PLANNING DEPARTMENT (065) FISCAL YEAR 1990 APPROPRIATION AND INCREASE THE GENERAL FUND 100 APPROPRIATION AND REVENUE ESTIMATES BY \$307,272; AND AUTHORIZE THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUM OF \$69,016 FROM THE UNALLOCATED RESERVE (065) TO THE PLANNING DEPARTMENT (065).

WHEREAS, complete project design review will be assumed by the Planning Department when the Landscape Technical Manual is adopted in the following areas: Slope revegetation; Discretionary Plan Check; and the Brush Management; and

WHEREAS, fees for these functions are currently deposited with applications for land development and/or discretionary permits; and

WHEREAS, this appropriation is for project plan check and field inspections, and will be 90% fee-recovered; and

WHEREAS, the hours represented include review and evaluation of concept plans, final submittals, working drawings, and quality assurance of final installation; and

WHEREAS, these hours do not include administrative time, leave/vacation, and miscellaneous functions including route slips;

NOW, THEREFORE,
BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 0-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Documents No. 00-17326-1 and No. 00-17326-2, as amended and adopted therein, by adding to the personnel authorization schedule of the Planning Department (065) Program Element 06533, two (2.00) Senior Planner positions, four (4.00) Associate Planner positions, two (2.00) Junior Planner positions and one (1.00) Clerical Assistant II position, all for the purpose of administering the Landscape Technical Manual.

I, THOMAS D. KELLEHER, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-17375 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

OCT. 31

I certify under penalty of perjury that the foregoing is true and correct.

31 OCT. 89

Dated at San Diego, California this _____ day of _____, 19_____.

Thomas D. Kelleher

(Signature)

$6 \frac{3}{4} \times 2 = 155.52$

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Section 2. That the Auditor and Comptroller be and he is hereby authorized to increase the Planning Department FY 1990 appropriation and increase the General Fund 100 appropriation and revenue estimates by \$379,272 (Revenue Account 77122) for personnel and non-personnel expenses.

Section 3. That the Auditor and Comptroller is hereby further authorized to transfer within the General Fund 100 the sum of \$59,019 from the Unallocated Reserve (805) to the Planning Department (085).

Section 4. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of the City of San Diego.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on OCT 17 1988

AUTHENTICATED BY: MAUREEN O'CONNOR Mayor of The City of San Diego, California

By CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California

By RHONDA R. BARNES Deputy

Pub. Oct 31 189347