

ORDINANCE NUMBER O- 17383 (NEW SERIES)

ADOPTED ON OCT 30 1989

AN ORDINANCE AMENDING ORDINANCE NO. O-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-17326-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING AND ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065) PROGRAM ELEMENT 06532, 0.50 ASSOCIATE PLANNER POSITION AND 0.33 CLERICAL ASSISTANT II POSITION; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE REVENUE ESTIMATES [REVENUE ACCOUNT 71981] AND ALSO INCREASE THE GENERAL FUND 100 APPROPRIATION BY \$23,300 FOR PLANNING DEPARTMENT USE; FURTHER INCREASE THE NON-DEPARTMENTAL EXPENDITURES (100/601) BY \$4,200 FOR OFFICE LEASE SPACE AS A RESULT OF THE 46% COST RECOVERABLE PORTION OF THE PROGRAM; FURTHER AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$33,509 WITHIN THE GENERAL FUND 100 FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065); AUTHORIZING THE AUDITOR AND COMPTROLLER TO ALLOCATE \$51,931 TO PERSONNEL SERVICES AND \$4,872 TO NON-PERSONNEL EXPENSE.

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. OO-17326-1, as amended and adopted therein, by adding to the personnel authorization schedule of the Planning Department (065) Program

Element 06532, 0.50 Associate Planner position and 0.33 Clerical Assistant II position.

Section 2. That the Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100, the sum of \$33,509 from the Unallocated Reserve (605) to the Planning Department (065).

Section 3. That the Auditor and Comptroller is further authorized to increase the General Fund 100 appropriation and revenue estimates [Revenue Account 71981] by \$23,300 for allocation to the Planning Department (065).

Section 4. That the Auditor and Comptroller is further authorized to increase the General Fund 100, Non-Departmental (601) appropriation by the sum of \$4,200 from the 46% cost recoverable portion of the program for office lease space.

Section 5. That the Auditor and Comptroller is further authorized to allocate in the Planning Department from the sums enumerated in sections 2 and 3 above the amount of \$51,937 to personnel services and \$4,872 to non-personnel expense [\$3,037 Supplies and Services, \$1,835 Equipment Outlay], for the purpose of fully funding the costs related to administering the Golden Hill Planned District Ordinance.

Section 6. That the expenditure not to exceed the total sum of the above specified funds (\$61,000) be and it is hereby authorized for the purpose of administering the Golden Hill Planned District ordinance.

Section 7. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant

to the authority contained in Sections 16, 17 and 71 of the
Charter of The City of San Diego.

APPROVED: JOHN W. WITT, Attorney

By Jack Katz
Jack Katz
Senior Chief Deputy

JK:smm
10/03/89
10/24/89 REV. 1
Aud.Cert.:9000336
Or.Dept:Plan./Clerk
O-90-58
Form=o.btof

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 9000336

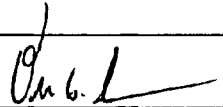
ORIGINATING DEPT. NO.: 065

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 33,509.00 Fund 100

Purpose Authorizing the increase in the FY 1990 appropriation for implementation of the Golden Hill Community Plan.

Date September 21, 1989

By: 
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1		100	605	100	4903					\$33,509.00
TOTAL AMOUNT										\$33,509.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19____

By: _____
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

17383

OCT 30 1989

201

OCT 30 1989

Passed and adopted by the Council of The City of San Diego on
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By: *June G. Blackwell*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on
OCT 30 1989, said ordinance being of the kind and character
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not
less than a majority of the members elected to the Council, and that there was available for the consideration
of each member of the Council and the public prior to the day of its passage a written or printed copy of said
ordinance.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By: *June G. Blackwell*, Deputy.

Office of the City Clerk, San Diego, California	
Ordinance Number <i>17383</i>	Adopted OCT 30 1989

CERTIFICATE OF PUBLICATION

OFFICE OF THE CITY CLERK
CITY ADM. BLDG.
202 C STREET, SECOND FLOOR
SAN DIEGO, CA 92101
ATTN: C. ABDELNOUR

IN THE MATTER OF
AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES),
AS AMENDED ENTITLED 'AN ORDINANCE ADOPTING THE ANNUAL
BUDGET FOR THE FISCAL YEAR 1989-90 ET AL . . .

NO.

THOMAS D. KELLEHER

ORDINANCE NUMBER 0-17383 (NEW SERIES)

AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES), AS AMENDED, ENTITLED 'AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR' BY AMENDING DOCUMENT NO. 00-17326-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING AND ADDING TO THE PERSONNEL AUTHORIZATION OF THE PLANNING DEPARTMENT (065) PROGRAM ELEMENT 06532; 0.50 ASSOCIATE PLANNER POSITION AND 0.33 CLERICAL ASSISTANT II POSITION; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE REVENUE ESTIMATES (REVENUE ACCOUNT 71981) AND ALSO INCREASE THE GENERAL FUND 100 APPROPRIATION BY \$23,300 FOR PLANNING DEPARTMENT USE; FURTHER INCREASE THE NON-DEPARTMENTAL EXPENDITURES (100/601) BY \$4,200 FOR OFFICE LEASE SPACE AS A RESULT OF THE 46% COST RECOVERABLE PORTION OF THE PROGRAM; FURTHER AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$33,509 WITHIN THE GENERAL FUND 100 FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065); AUTHORIZING THE AUDITOR AND COMPTROLLER TO ALLOCATE \$51,931 TO PERSONNEL SERVICES AND \$4,872 TO NON-PERSONNEL

This ordinance amends the annual appropriation ordinance by adding 0.83 positions to the Planning Department (065) (0.50 Associate Planner and 0.33 Clerical Assistant II) for the purpose of administering the Golden Hill Planned District Ordinance (Program Element 06532). The ordinance also increases Revenue Estimates (Revenue Account 71981) and the General Fund 100 by \$23,000 for allocation to Planning Department and further increases Non-Departmental expenditures (601) by \$4,200 for office lease space costs, said monies representing 46% of recoverable costs in the program.

Finally, the ordinance authorizes the Auditor and Comptroller to transfer \$33,509 from the Unallocated Reserve (605) to the Planning Department (065) and authorizes the allocations of \$51,931 to personnel services and \$4,872 to non-personnel services.

A complete copy of the ordinance is available for inspection in the Office of the City Clerk of the City of San Diego, 2nd floor, City Administration Building, 202 'C' Street, San Diego, CA 92101.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on OCT 30 1989

AUTHENTICATED BY: MAUREEN O'CONNOR Mayor, of The City of San Diego, California

CHARLES G. ABDELNOUR, City Clerk of The City of San Diego, California

By JUNE A. BLACKNELL, Deputy

Pub. Nov. 13

159222

I, _____, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

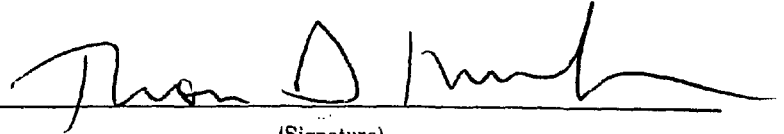
ORDINANCE NUMBER 0-17383 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

NOV. 13

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 13 day of NOV., 19 89.



(Signature)

$4\frac{3}{4} \times 2 = 112.32$