

(O-90-92)

ORDINANCE NUMBER O- 17393 (NEW SERIES)

ADOPTED ON NOV 21 1989

AN ORDINANCE AMENDING ORDINANCE NO. O-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989--90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. OO-17326-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING THE BUDGET FOR THE PLANNING DEPARTMENT (065) BY ADDING ONE-HALF (0.50) PRINCIPAL PLANNER AND TWO (2.00) ZONING INVESTIGATORS II TO PROGRAM ELEMENT 06574 FOR THE PURPOSE OF ADMINISTERING THE SIGN CODE INSPECTION MAINTENANCE PROGRAM BEGINNING JANUARY 1, 1990; AND THE BUDGETS OF THE AUDITOR AND COMPTROLLER (050) AND CITY TREASURER (052) BY ADDING ONE-QUARTER (0.25) ACCOUNT CLERK TO THE AUDITOR AND COMPTROLLER PERSONNEL AUTHORIZATION AND .05 CASHIER, .30 ACCOUNT CLERK, .25 COLLECTOR I, .13 COLLECTOR II AND .20 CLERICAL ASSISTANT II TO THE TREASURER'S PERSONNEL AUTHORIZATION; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE FISCAL YEAR 1989-90 APPROPRIATION OF THE PLANNING DEPARTMENT (065) BY \$152,440, THE CITY TREASURER'S DEPARTMENT (052) BY \$45,641 AND THE AUDITOR AND COMPTROLLER (050) BY \$18,030; AND FURTHER INCREASE THE GENERAL FUND 100 AND REVENUE ESTIMATES IN THE GENERAL FUND FOR SIGN CODE FEES (REVENUE ACCOUNT 73810) BY THE SUM OF \$270,761, TO ACCOMMODATE PERSONNEL AND RELATED NON-PERSONNEL EXPENSES IN PROGRAM ELEMENT 06574 AND SUPPORT THERETO; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUM OF \$23,000 FROM THE UNALLOCATED RESERVE (605) TO THE PLANNING DEPARTMENT (065) TO FUND ONE-TIME DATA PROCESSING START UP COSTS.

WHEREAS, Council directed staff to develop a Fee Recovery Program for Sign Code Enforcement; and

WHEREAS, said program will come before council for consideration and approval as a change to the San Diego Municipal Code; and

WHEREAS, analysis of the staffing requirements for this program indicates various personnel will be required for Planning, Auditor and Comptroller, and the Treasurer's departments; and

WHEREAS, this action provides the necessary staff to administer said program commencing January 1, 1990; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" by amending Document No. OO-17326-1, as amended and adopted therein, by amending the budgets for the following departments for the purpose of administering the Sign Code Inspection Maintenance Program and providing other support thereto, beginning January 1, 1990:

(a) The Planning Department (065) by adding to the personnel authorization of Program Element 06574 (0.50) Principal Planner position and two (2.00) Zoning Investigator II positions;

(b) The Auditor and Comptroller (050) by adding to the personnel authorization one-quarter (0.25) Account Clerk;

(c) The City Treasurer (052) by adding to the personnel authorization 0.05 Cashier, .30 Account Clerk, 0.25 Collector I, 0.13 Collector II, and 0.20 Clerical Assistant II.

Section 2. That the Auditor and Comptroller be and he is hereby authorized to increase the Planning Department (065) appropriation by \$152,440, the Treasurer's Department (052) appropriation by \$45,641, and the Auditor and Comptroller (050) appropriation by \$18,030, to accommodate personnel and related non-personnel expenses.

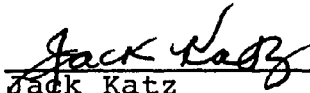
Section 3. That the Auditor and Comptroller be and he is hereby further authorized to increase the General Fund 100 and revenue estimates for Sign Code fees and Revenue Account 73810 by \$270,761 to accommodate the allocations set forth in section 2 above and overhead associated therewith.

Section 4. That the Auditor and Comptroller be and he is hereby further authorized to transfer within the General Fund 100, the sum of \$23,000 from the Unallocated Reserve (605) to the Planning Department (065) to fund one-time data processing start up costs.

Section 5. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego; provided, however, that the increases authorized herein shall take effect January 1, 1990.

APPROVED: JOHN W. WITT, Attorney

By



Jack Katz
Senior Chief Deputy

JK:smm
11/13/89
Or.Dept:Plan.
0-90-92
Form=o.btof
Aud.Cert.:9000458

-PAGE 3 OF 3-

0- 17393

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 9000458

ORIGINATING DEPT. NO.: 065

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 23,000.00 Fund 100

Purpose Authorizing the expenditure of funds to amend ordinance 0-17326 (NS) and increase the General Funds appropriation and revenue estimates for Sign Code Inspection Maintenance - staffing.

Date November 6, 1989

By: *Rhonda R. Cruz*
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
1		100	605	100	4903	060531				\$23,000.00
TOTAL AMOUNT										\$23,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____, 19__

By: _____
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

337

NOV 21 1989

Passed and adopted by the Council of The City of San Diego on.....
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksmma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR

Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

By *Jana Martin*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on
NOV 21 1989, said ordinance being of the kind and character
authorized for passage on its introduction by Section 16 of the Charter.

~~I FURTHER CERTIFY that the final reading of said ordinance was in full.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not
less than a majority of the members elected to the Council, and that there was available for the consideration
of each member of the Council and the public prior to the day of its passage a written or printed copy of said
ordinance.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Jana Martin*, Deputy.

Office of the City Clerk, San Diego, California

Ordinance 0-17393 NOV 21 1989
Number Adopted

1989

RECEIVED

89 NOV 13 PM 2:46

CITY CLERKS OFFICE
SAN DIEGO, CA

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RECEIVED

CERTIFICATE OF PUBLICATION

89 DEC 14 PM 3:21 *als*

SAN DIEGO, CALIF.

CITY CLERK OFFICE
CITY ADM. BLDG.
202 C STREET, 12TH FLOOR
SAN DIEGO, CA 92101
ATTN: T. MARTIN

NO.

IN THE MATTER OF
AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES),
AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR 1989-90 et al . . .

**ORDINANCE NUMBER 0-17393 (NEW SERIES)
ADOPTED ON NOV 21 1989**

AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-17326-1, AS AMENDED AND ADOPTED THEREIN, BY AMENDING THE BUDGET FOR THE PLANNING DEPARTMENT (065) BY ADDING ONE-HALF (0.50) PRINCIPAL PLANNER AND TWO (2.00) ZONING INVESTIGATORS II TO PROGRAM ELEMENT 06574 FOR THE PURPOSE OF ADMINISTERING THE SIGN CODE INSPECTION MAINTENANCE PROGRAM BEGINNING JANUARY 1, 1990; AND THE BUDGETS OF THE AUDITOR AND COMPTROLLER (050) AND CITY TREASURER (052) BY ADDING ONE-QUARTER (0.25) ACCOUNT CLERK TO THE AUDITOR AND COMPTROLLER PERSONNEL AUTHORIZATION AND .05 CASHIER, .30 ACCOUNT CLERK, .25 COLLECTOR I, .30 ACCOUNT CLERK, .25 COLLECTOR I, .13 COLLECTOR II AND .20 CLERICAL ASSISTANT II TO THE TREASURER'S PERSONNEL AUTHORIZATION; AUTHORIZING THE AUDITOR AND COMPTROLLER TO INCREASE THE FISCAL YEAR 1989-90 APPROPRIATION OF THE PLANNING DEPARTMENT (065) BY \$182,440, THE CITY TREASURER'S DEPARTMENT (052) BY \$45,641 AND THE AUDITOR AND COMPTROLLER (050) BY \$18,030; AND FURTHER INCREASE THE GENERAL FUND 100 AND REVENUE ESTIMATES IN THE GENERAL FUND FOR SIGN CODE FEES (REVENUE ACCOUNT 73610) BY THE SUM OF \$270,761, TO ACCOMMODATE PERSONNEL AND RELATED NON-PERSONNEL EXPENSES IN PROGRAM ELEMENT 06574 AND SUPPORT THERETO; AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER WITHIN THE GENERAL FUND 100 THE SUM OF \$23,000 FROM THE UNALLOCATED RESERVE (805) TO THE PLANNING DEPARTMENT (065) TO FUND ONE-TIME DATA PROCESSING START UP COSTS.

This ordinance amends the annual appropriation ordinance to add 2.5 positions to the Planning Department to administer the Sign Code Inspection Maintenance Program 0.25 position to the Auditor and Comptroller and .33 positions to the Treasurer's Department for purposes of support to the program. The ordinance also increases revenue estimates (Revenue Account 73610) and the General Fund 100 by \$270,761 and allocates \$216,111 to the above named departments for personnel and related non-personnel expenses in respect to the program. The ordinance specifies said program for Sign Code enforcement. The ordinance also transfers \$23,000 from the Unallocated Reserve (805) to fund one-time data processing start up costs and shall commence January 1, 1990 and that the increases shall be effective that date.

Introduced, reading dispensed with and adopted by the City Council of The City of San Diego on NOV 21 1989
AUTHENTICATED BY: MAUREEN O'CONNOR
Mayor of The City of San Diego, California
CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California
By TENA MARTIN Deputy
Pub. Dec. 4

164878

THOMAS D. KELLEHER

I, _____, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

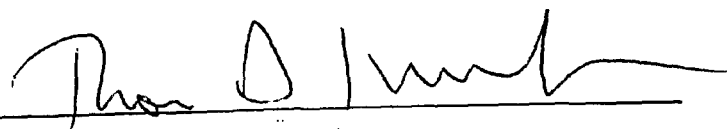
ORDINANCE NUMBER 0-17393 (NEW SERIES)
ADOPTED ON NOV 21 1989

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

DEC. 4

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 4 day of DEC., 1989.


(Signature)

5/18 x 2 = 121.36