(R-89-1239)

ADOPTED ON JAN 23 1989

Whereas, the Police Department of The City of San Diego desires to undertake a parent education project designated Effective Parenting and Youth Responsibility, to be funded by funds made available through the Juvenile Justice and Delinquency Prevention Program, administered by the Office of Criminal Justice Planning; NOW THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be, and is hereby, authorized to submit the Grant Proposal, as set forth in Attachment "A" hereto, to the Office of Criminal Justice Planning; and he is further authorized to execute the Grant Award for juvenile diversion and delinquency prevention purposes, including any extensions or amendments thereof.

BE IT FURTHER RESOLVED, that The City of San Diego shall provide all matching funds required during the second and third years of said project, including any amendment thereof, under the Juvenile Justice and Delinquency Prevention Program and the rules and regulations of The Office of Criminal Justice Planning, and that funding will be appropriated as required thereby.

BE IT FURTHER RESOLVED, that any grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

APPROVED: John W. Witt, City Attorney

Ву

Nina B. Deane

Deputy City Attorney

NBD:mk 12/21/88 Or.Dept:Pol. R-89-1239 Form=r.none

JUVENILE JUSTICE AND DELINQUENCY PREVENTION PROJECTS CONCEPT PAPER FACE SHEET

CAT	EGORY	':		PROJECT EMPHASIS	(Give % if split)
X	STA	ANCE-OF-STATE TEWIDE EMPHASIS TE AGENCY	÷	50% POST-SENTE	Y PREVENTION/DIVERSION NCE AFTER CARE OLENT JUVENILE
1.	TITL	E OF PROJECT Eff	ective Pare	nting and Youth Re	sponsibility Project
	Plea	se do use acronyms:	the title	should briefly de	escribe the project.
2.	a.	APPLICANT			
		Agency: Address: Contact Person: Phone Number:	San Diego 1401 Brod Lt. Will (619) 53	o Police Departmen adway, San Diego, iam Taylor, Juveni 1-2517	t CA 92101 Te Section
	ъ.	IMPLEMENTING ORGAN	NIZATION (if	different than "	a ⁿ . above)
		Agency: Address: Contact Person: Phone Number:		above	
3.	ANTI	CIPATED PROJECT PER	RIOD		
		One year only		X Three	e year project (+)
4.	YEAR	OF GRANT IF THIS I	PROPOSAL IS	FUNDED	
	<u> X</u>	New	Second	Third	Other
5.	NUMB	ER OF YOUTH TO BE I	DIRECTLY SER	IVED .	- ŧ
	100	0/1250/1600 (By gra	nt year)	· · · · ·	
6.	BUDG	ET SUMMARY (12 mor	nth project	period requested:	in this concept paper)
	a.	Proposed Project Personnel Services Benefits Travel Consultant Services Supplies & Operation Equipment	es Ing Expenses	0	Non-JJDP Funds Amount \$
		TOTAL PROJECT	r CUST	\$ 55,000	\$

CONCEPT PAPER FACE SHEET FAGE 2 (continued)

6. b. Organization's Total Resources

Applicants must identify the organization's total annual budget and sources of funds (insluding the funds requested). Show how the JJDP funds will be used in relation to other resources.

PROJECTED BUDGET

	Personnel	Operating Expenses	Travel	Consultant Services	Other	Total
JJDP FUNDS:	\$50,049	\$3,775	\$1,176	0	0	\$55,000
OTHER SOURCES: (PLEASE LIST)			:			•
<u>*Annual Budq</u> et	(Source: L	ocal Tax Rev	enues)			\$171,248
	٠,	·				

The existing Juvenile Administration Unit will administer the grant program. Juvenile Administration is a unit within the Department's Juvenile Section which also includes Child Abuse Investigations, the School Safety Patrol, the Drug Abuse Resistance Education Program, and the School Task Force.

Juvenile Administration personnel (salary plus benefits) budget is:

Lieutenant	1/4 position	16,893
Sergeant .	1 position	55,416
Field Rep.	<u>l position</u>	27,138
Personnel Expenses		99,447

Personnel + Total Indirect Expense Rate = Budget

The Unit's funding is part of the Police Department's budget. JJDP funds will be used exclusively for Parenting classes in conjunction with and as part of the present Intervention Program.

PROJECT SUMMARY

1.	PROJECT YEAR: New X Year 2 Year 3 Other	2. <u>PROJECT TITLE</u> : Effective Parenting and Youth .Responsibility	3· 6.	CATEGORY: BALANCE OF STATE X STATEWIDE EMPHASIS STATE AGENCY PROGRAM AREA: DEL. PREV/DIVERSION X		
	Address: 1401 San	: n Diego Police Department 401 Broadway an Diego, California 92101 519) 531-2517		POST-SENTENCE SERIOUS/VIOLENT JUVENILE OFFENDER COMMUNITY CORRECTIONS/ JAIL REMOVAL		
•	IMPLEMENTING AGEN Name: Same as		7.	NUMBER OF YOUTH TO BE SERVED: 1000/1250/1600		
	Address:		8.	REQUESTED:		
			\$_	55,000 . FFY 1989		
7.	"Effective Parenting and Youth Responsibility" classes will provide information and in-house counseling to youth and families involved in the San Diego Police Department Intervention Program. Some families will be provided extended counseling through assessment and referral to community-based organizations. Effective Parenting and Youth Responsibility classes will be linked to current Intervention Community work projects.					
10.	PROBLEM STATEMEN	<u>vr</u> :				
	classes. Curre	Program has been unable ntly, Parenting classes a s served by the Intervent	re on l	y available 10% of		
		•				
11.	OBJECTIVES:					
	1250, then 1600 Expand a pilot p referral service	ve Parenting & Youth Resp (by year) familes through rogram to all ares of the s and counseling, through ot presently afforded the	the t city. "Pare	three grant years. Provide assessment; enting" classes, to		

12. ACTIVITIES:

Each class will be structured to provide information on parent/youth responsibilities, pertinent aspects of the law and an overview of the Juvenile Justice System. Classes will have an emphasis on status offenses drug/alcohol abuse and theft. There will be a film or slide presentation on these subjects and a speaker to provide expertise on the issues. There will be lingage between classes and the Intervention assignments (essays and community work projects).

13. EVALUATION:

The project coordinator will monitor the class presentations for content and maintain statistics on the number of classes given, families served and referrals for additional counseling. We will also require feedback/ evaluation from the referral agencies accepting families from Intervention/ Parenting classes. Cases will be tracked to maintain recidivism information.

14. <u>QRGANIZATION'S BUDGET AND OTHER RESOURCES</u>: PROJECTED BUDGET

Personel + Benefits	Operating Expenses	Travel	Consultant Services	Other	Total '
\$50,049	\$3,775	\$1,176	. 0	0	\$55,000
		ı			
(Source	: Local Tax	Revenues)		\$171,24
·					
	+ Benefits \$50,049	+ Benefits Expenses \$50,049 \$3,775	+ Benefits Expenses \$1,176	+ Benefits Expenses Services	+ Benefits Expenses Services \$50,049 \$3,775 \$1,176 0 0

15.	NAME	<u>OF</u>	RESPO	NSIBLE	OFFICIAL:	

SIGNATURE:	William	Rs	Lugh	n
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DATE: 10/31/88

TYPED NAME: William Taylor

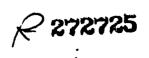
TITLE: Lieutenant, Juvenile Section

	·
BUDGET CATEGORY AND LINE-ITEM DETAIL	
A. Personnel Services - Salaries	COST
1000 Detective hours (2 Detective/trainers) x 100 classes (approx.) x 5 hours per class (including class time and all pre and post class responsibilities) at \$27.92 per hour.	\$27,920
Officers will prescreen families, schedule classes, make classroom presentations, keep attendance records, schedule speakers, set up and maintain equipment. provide coordination and information for Intervention contracts and maintain liaison with community based organizations.	
One (1) Sergeant (25% x \$44,843) Sergeant will provide on-site supervision of program, monitor and evaluate classes, maintain recidivism information, maintain liaison with speakers and family counseling programs, conduct inspections, submit required financial progress and assessment reports and maintain financial progress and assessment reports and maintain financial responsibility.	\$11,211
TOTAL	\$39,131

BUDGET CATEGORY AND LINE-ITEM DE	TAIL			
B. Personnel Services - Benefit	COST			
				•
One (1) Detective				
Unused Sick Leave - Insurance Retirement	.4% 9.0% 18.5%	•	•	
Average Fringe Benefit Rate	<u>.</u> 27.9% .	•		
27.9% x \$27,920 (1000 h	nrs. Det. Salary)			\$7,790
One (1) Sergeant				
Unused Sick Leave Insurance Retirement	.4% . 9.0% 18.5%		•	•
Average Fringe Benefit Rate	27.9%	•		
27.9% x 11,211 (25% x	Sgt. Salary)		•	\$3,128
			•	
		.•	•	
•				
• · · · · · · · · · · · · · · · · · · ·		•		
TOTAL				\$10,918

BUDGET CATEGORY AND LINE-ITEM DETAIL	
C. Travel	COST
Required OCJP Conference: One day (two nights) project orientation/training seminar for two staff members:	·
Per diem @ \$104 (x 4) Air Travel @ \$250/RT (x 2) Car Rental @ \$55/day (x 2) Registration @ \$75 ea. (x 2)	\$ 416 \$ 500 \$ 110 \$ 150
1	
•	
Agency will use own travel policy. XX Agency will use OCJP travel policy.	
TOTAL	\$1,176

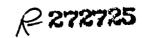
BUDGET CATEGORY AND LINE-ITEM DETAIL	
D. Consultant Services	COST
. Not applicable	0
.	·
· •	
•	
TOTAL	



PROJECT BUDGET

BUD		Y AND LINE-ITEM DETAIL					
E.	Operating Expenses						
	Indirect C	Indirect Costs/Administration Overhead					
	One (1) pe	ercent of the total salaries (1% x 50,048) Approx.	\$ 500				
	GENERAL						
3		Office Supplies					
		Miscellaneous paper, pens, notebooks, etc.	\$ 325				
		Training Materials	•				
		.Purchase of videotape presentations (8 tapes @ \$300 each)	\$2,400				
٠		Purchase of printed training material (\$250)	. \$ 250				
		<u>Printing</u>					
		Print required forms for program Print information pamphlets/form letters	\$ 300				
		- *					
			:				
TOTA	YT ·	•	\$3,775				

OFFICE OF CRIMINAL JUSTICE PLANNING



PROJECT BUDGET

BUDGET	CATEGORY AN	n rive-liew	DETATE				
F. Equ	ipment				•		COST
		•	<u> </u>	-			
No ⁻	t applicable	e			•	·	0
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ATEGOR	Y TÓTAL			:			0
ROJECT	TOTAL	····					\$55,000

R 272725

PROPOSED "EFFECTIVE PARENTING AND YOUTH RESPONSIBILITY" PROJECT

INTRODUCTION

The San Diego Police Department administers an Intervention Program as part of the overall Juvenile function.

The emphasis of the program is to provide services for youth who are at risk of becoming delinquent by confronting their behavior with appropriate early-intervention techniques.

Minors eligible for Intervention, and their parents, are afforded the opportunity to become involved in this voluntary program as an alternative to formal processing through Juvenile Probation. Program elements include a 600-word essay by the offender, entitled "The Consequence of My Acts," "Why You Should Not Smoke Pot," etc.; community work projects up to 40 hours; short-term counseling; a structured three-hour evening "Parenting" class; and diversion to a community based organization. The use of a signed contract (officer, juvenile and parent) enhances compliance with and completion of the program.

PROGRAM

All aspects of the Intervention Program are employed citywide except the "Parenting" class. This activity was a pilot project which began at one of the Department's seven Area Commands. While other stations have utilized the class on a limited basis, the project has not been expanded due to a lack of funs, equipment and manpower. At present, Instructor Officers must adjust their work hours to include the Parenting class. The time loss seriously impacts the Intervention Officers' regular work day and assigned duties, which includes management of large missing/runaway juvenile case loads.



PROJECT OBJECTIVES

The object of this proposal is to expand and implement the "Effective Parenting and Youth Responsibility" classes to a citywide program. The first-year goal is to provide class presentations to one thousand minors and their parent(s). The goals for grant years two and three are to provide this service to 1,250 and 1,600 offenders/families, respectively.

Approximately 67% of the expanded program will be introduced into minority areas not presently served.

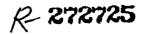
ACTIVITIES

Grant funds will provide "Effective Parenting and Youth Responsibility" classes to all Stations on a citywide basis. Approximately 100 classes will be given in three geographic areas: NORTH to serve the Northern, Northeastern, Eastern and Western areas of the city; CENTRAL to serve the Central and Southeastern areas; and SOUTH, to provide for the Southern area. These areas are subject to realignment as needed. One thousand minors and their parents are the goal for the first full year of operation.

Each Intervention Officer will identify, within their Intervention Program, those youth and parents who can benefit most from the class. The juvenile and at least one parent are required to attend.

Generally, classes provide (1) an overview of the Juvenile Justice System, (2) film presentations and (3) a speaker providing expertise on relevant issues. Classes, film presentation and speakers will emphasize these categories:

(a) status offenses, (b) drug and alcohol abuse and (c) theft. Each class session will be three hours in length. An additional two hours per class will be required for notification, scheduling, curriculum and material preparation, set-up, breakdown and clean-up and post-class administrative work and record keeping. Classes will be held in each of the three service areas. The



proportion of classes per area will be determined by need and funding allocation.

For those family units whose need is greater than this program can provide, an effort will be made to assist them in obtaining public or private counseling services which specialize in meeting their specific requirements. The Juvenile Administration Unit will identify those organizations which promote the Intervention philosophy, and will maintain referral information on acceptable counseling programs.

PERFORMANCE MEASUREMENT

Project personnel, including the officers and the sergeant, will maintain ongoing performance data on a number of parameters, including:

- Number of youths and parent(s) referred to the Parenting class;
- Number of youths and parent(s) who fulfill this aspect of their Intervention plan by completing the Parenting class;
- *Number of youths and parent(s) identified as requiring additional services and referred to community-based organizations;
- Recidivism rates for status (601) and criminal (602) offenders will be maintained and baseline data developed for future comparison;
- ° Evaluation of the usefulness/relevance of the Parenting class by youths and parent(s);
- ° Self-evaluation by officer/trainers;
- o Monitoring and evaluation by the Sergeant to ensure consistency and effectiveness of classes;
 272725

° Follow-up questionnaire to parents six months after the Parenting class to obtain their evaluation of their child's ongoing behavior impact and the long-term usefulness of class information.

Since we are dealing with status offenders and first-time minor offenders, our main success statistic will be numbers of young people and families reached.

ORGANIZATION QUALIFICATIONS

An important aspect of any Intervention program is establishing parental concern and involvement. Providing assistance directly to parents regarding their authority and enhancement of parenting skills further strengthens this process. Parents and youth will be given information on their legal responsibilities to family and society.

The San Diego Police Department has been administering the Intervention Program since 1982. In an independent study by the San Diego Association of Governments (SANDAG) 85% of youth and parents served by the program listed it as very successful.

It is the intent of this new proposal to increase the effectiveness of our Intervention Program by expanding the Parenting class instruction.

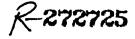


PLAN FOR FUTURE FUNDING

The San Diego Police Department has several potential funding services for matching requirements in years two and three. Private resources, asset seizure accounts and the regular budget process are sources of supplemental funding, which can be developed to absorb or off-set future cost sharing.

COORDINATION WITH OTHER AGENCIES

The present San Diego Police Department Intervention Program interfaces with several other systems including Community Based Organizations (CBO), the San Diego Unified School District and the San Diego County Juvenile Probation Department. An expanded program will provide greater networking with these systems and will necessitate greater coordination with all referral sources, especially those which are AB-90 funded. It is anticipated that many youngsters and parents who attend the "Parenting" class will be referred to a CBO or into the school's Social Concerns Program for extended counseling. CBO's will provide additional expertise in the areas of drug/alcohol abuse, theft (shoplifting), status offenses, family related problems, on-going counseling and support, developmental issues, and behavior modification.



Passed and adopted by the Council of The Cit by the following vote:	ty of San Diego (on	JAN 2 3 1	989
Council Members Abbe Wolfsheimer Ron Roberts Gloria McColl H. Wes Pratt Ed Struiksma J. Bruce Henderson Judy McCarty Bob Filner Mayor Maureen O'Connor	Yeas	Nays	Not Present	Ineligible
AUTHENTICATED BY: (Seal)		Mayor CH	IAUREEN O'C of The City of San ARLES G. AI	Diego, California.
	Ву		En Bou	_
	Office	of the City	Clerk, San Diego	, California
R	esolution 2	7272	5 Adopted	JAN 2 3 1989

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CITY CLERKS OFFICE SAN DIEGO, CA

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