

RESOLUTION NUMBER R- 272906

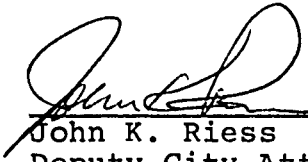
ADOPTED ON FEB 21 1989

BE IT RESOLVED, by the Council of The City of San Diego, that this Council hereby approves the projects described in Table 1, dated 2/7/89, attached hereto, as The City of San Diego's submission to the San Diego County Regional Transportation Commission as The City of San Diego's five (5) year expenditure plan (fiscal years 1990-1994) for Proposition A one-half cent sales tax funding.

BE IT FURTHER RESOLVED, that with respect to the proposed allocation in Table 1 for Project No. 81, Texas Street, El Cajon Boulevard to Madison, the City Engineer is hereby directed to return to the City Council a program for the development of the couplet program as described in the Community Plan, and that approximately one-half of the funds allocated to Project 81, Texas Street shall be allocated to the couplet program.

APPROVED: JOHN W. WITT, City Attorney

By

  
\_\_\_\_\_  
John K. Riess  
Deputy City Attorney

JKR:fs:wk:sko  
01/20/89  
02/13/89 COR. COPY  
02/23/89 REV. 1  
Or.Dept:E&D  
R-89-1417  
Form=r.none

RECEIVED  
MAYOR'S OFFICE  
89 FEB 24 PM 2:46  
SAN DIEGO, CALIF.

San Diego, California  
February 24, 1989  
Dear Mr. [Name]:  
I am writing to you regarding  
the [Subject] matter.

[Faint, mostly illegible body text of a letter or document, possibly containing a list or detailed report.]

Sincerely,  
[Signature]

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
<u>ANNUAL ALLOCATIONS</u>									
1.	ANNUAL ALLOCATION - ASSESSMENT DISTRICTS		CAPOUT PROP A		100,000	100,000	100,000	100,000	100,000
2.	ANNUAL ALLOCATION - CHANNELIZATION IMPROVEMENTS		CAPOUT PROP A		100,000	100,000	100,000	100,000	100,000
3.	ANNUAL ALLOCATION - CONSULTANT SERVICES STREETS		CAPOUT PROP A		50,000	50,000	50,000	50,000	50,000
4.	ANNUAL ALLOCATION - COOPERATIVE SIGNAL PROJECTS		CAPOUT PROP A		150,000	150,000	150,000	200,000	200,000
5.	ANNUAL ALLOCATION - EARTHQUAKE RESTRAINERS FOR BRIDGES		CAPOUT PROP A		150,000	150,000	150,000	150,000	150,000
6.	ANNUAL ALLOCATION - GUARD RAILS		PROP A		100,000	100,000	100,000	100,000	100,000
7.	ANNUAL ALLOCATION - HIGH ACCIDENT LOCATIONS		CAPOUT PROP A		100,000	100,000	100,000	100,000	100,000
8.	ANNUAL ALLOCATION - INSTALLATION OF CITY-OWNED STREET LIGHTS		CAPOUT PROP A		110,000	110,000	110,000	110,000	110,000
9.	ANNUAL ALLOCATION - HINOK DRAIN IMPROVEMENTS		CAPOUT PROP A		200,000	200,000	200,000	200,000	200,000
10.	ANNUAL ALLOCATION - HINOK SIGNAL IMPROVEMENTS		CAPOUT PROP A		100,000	100,000	100,000	100,000	100,000
11.	ANNUAL ALLOCATION - MISCELLANEOUS IMPROVEMENTS ON CITY STREETS		CAPOUT PROP A		250,000	750,000	500,000	500,000	500,000
12.	ANNUAL ALLOCATION - NEW DEVELOPMENTS		CAPOUT PROP A		150,000	150,000	150,000	150,000	150,000
13.	ANNUAL ALLOCATION - RAILROAD WARNING DEVICES		CAPOUT PROP A		100,000	100,000	100,000	100,000	100,000
14.	ANNUAL ALLOCATION - REPLACE OBSOLETE TRAFFIC SIGNAL CONTROLLERS		CAPOUT PROP A		150,000	150,000	150,000	150,000	150,000

D=DESIGN, L=LAND, C=CONSTRUCTION

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94	
15.	ANNUAL ALLOCATION - RIGHT-OF-WAY ACQUISITION FOR SPECIAL ASSESSMENT DISTRICTS		PROP A				50,000 *50,000	50,000 *50,000	50,000 *50,000	
16.	ANNUAL ALLOCATION - SAFETY AID WEATHER WALKWAYS		CAPOUT PROP A		125,000	125,000	150,000	150,000	150,000	
17.	ANNUAL ALLOCATION - SEEPAGE PROBLEMS		CAPOUT PROP A		80,000	80,000	80,000	80,000	80,000	
18.	ANNUAL ALLOCATION - SIGNAL INSTALLATIONS TO ACCOMMODATE SUDDEN TRAFFIC CHANGES		CAPOUT PROP A		250,000	250,000	250,000	250,000	250,000	
19.	ANNUAL ALLOCATION - STORM DRAIN PROJECTS NOT YET IDENTIFIED		PROP A		250,000	250,000	250,000	276,000	850,000	
20.	ANNUAL ALLOCATION - TRAFFIC OPERATIONS AND SAFETY		CAPOUT PROP A		20,000	20,000	20,000	20,000	20,000	
CAPUT PROGRAMMED TOWARDS ANNUAL ALLOCATIONS					2,185,000	1,855,000	1,210,000	500,000	0	
PROP A PROGRAMMED TOWARDS ANNUAL ALLOCATIONS					900,000	1,480,000	1,800,000	2,436,000	3,510,000	
<u>STREET DRAINAGE PROJECTS</u>										
21.	ALLEY BLOCK 53 - FAIRMOUNT ADDITION STORM DRAIN	44,000	PROP A				44,000 DC			
22.	BROADWAY STORM DRAIN AT 20TH STREET	67,000	PROP A		67,000 DC					
23.	CHAPARRAL WAY DRAIN - NORTH OF RAJA DRIVE.	104,000	PROP A					104,000 DC		
24.	CRESENT DRIVE DRAIN	73,000	PROP A		73,000 DC					

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\* Assessment funds to be reimbursed to the Proposition A fund in the following year.

R-272906

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

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NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ERIC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
25.	CYPRESS AVENUE AND VERMONT STREET DRAIN.	63,000	PROP A				63,000 DC		
26.	FRONT STREET DRAIN - AT LAUREL ST. AND KALHIA ST.	63,000	PROP A			63,000 DC			
27.	HILLSIDE DRIVE DRAIN	52,000	PROP A		52,000 DC				
28.	IVY STREET GRAPE STREET AND HAWTHORN STREET DRAINS AT RAILROAD	312,000	PROP A				312,000 DC		
29.	JACKSON DRIVE STORM DRAIN	63,000	PROP A			63,000 DC			
30.	MAPLE ST. AND 33RD ST. DRAIN	63,000	PROP A			63,000 DC			
31.	MARKET STREET DRAIN AT 12TH AVENUE AND 13TH STREET.	208,000	PROP A				208,000 DC		
32.	MISSION BEACH DRAINAGE	5,000,000	PROP A	315,000 DC	200,000 DC	1,087,000 DC	400,000 DC		
33.	NAVAJO ROAD DRAIN AT COLLEGE AVE. AND CAHINO ESTRELLADO	104,000	PROP A	1,605,000 DC	1,450,000 DC	563,000 DC	1,400,000 DC		
34.	NOGAL STREET DRAIN	140,200	PROP A	14,200 D	132,000 LC				
35.	OHIO STREET DRAIN - UNIVERSITY AVE. TO LINCOLN AVE.	115,000	PROP A					115,000 DC	
36.	PADGET STREET AT ACTIVITY ROAD STORM DRAIN	71,000	PROP A		71,000 DC				
37.	FORLADO COURT DRAIN -	156,000	PROP A						156,000 DC
38.	RIVIERA DRIVE DRAIN	115,000	PROP A		115,000 DC				
39.	TAYLOR STREET STORM DRAIN - JUAN ST. TO WHITMAN ST..	104,000	PROP A			104,000 DC			
40.	TYLER AVENUE DRAIN - MARYLAND ST. TO CLEVELAND AVE.	120,000	PROP A			120,000 DC			
41.	UVADA PLACE STORM DRAIN	52,000	PROP A		52,000 DC				

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TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROF	FY90	FY91	FY92	FY93	FY94
42.	WALNUT AVENUE DRAIN- DRANT STREET TO ALBATROSS STREET.	104,000	PROP A					104,000 DC	
43.	44TH STREET DRAIN	70,000	PROP A					70,000 DC	

TRAFFIC CONTROL PROJECTS

44.	ARDATH ROAD MEDIAN BARRIER	500,000	PROP A	30,000 D	470,000 C				
45.	BLACK MOUNTAIN ROAD AT MIRA MESA BOULEVARD	220,000 300,000	PROP A PRIV					20,000 D	200,000 300,000 DC
46.	BRIARWOOD ROAD - MEDIAN	117,000	PROP A		117,000 DC				
47.	COLLEGE AVENUE - CONCRETE MEDIAN BARRIER - ROCK ST. TO STREANVIEW DRIVE	500,000 **100,000	PROP A STATE	50,000 D	450,000 **100,000 C				
48.	CONSTRUCT TOP TEN TO FIFTEEN PRIORITIZED TRAFFIC SIGNALS EACH YEAR	1,200,000	PROP A	1,200,000	1,200,000	1,400,000	1,400,000	1,400,000	1,400,000
49.	EXPAND TRAFFIC SIGNAL MASTER CONTROL SYSTEM	1,200,000	PROP A	1,000,000		104,000			104,000
50.	INDIA STREET AT WASHINGTON ST. LEFT TURN PHASING	146,000 **131,000	PROP A STATE		146,000 **131,000 DC				
51.	LEFT TURN POCKETS & PHASING VARIOUS LOCATIONS	152,000 **132,000	PROP A STATE		152,000 **132,000 DC				
52.	MODERNIZE TOP FIVE TO TEN PRIORITIZED TRAFFIC SIGNALS EACH YEAR	390,000	PROP A	100,000	110,000	900,000	720,000	820,000	720,000

53. NAVAJO ROAD GUARDRAIL  
HARGERUH AVENUE TO PARK  
RIDGE BOULEVARD

390,000 CAPOUT 45,000  
D

345,000  
C

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\*\* Grant funds to be reimbursed to the Proposition A fund in the following year.

One of original thirteen Proposition A projects approved by Council on March 31, 1987.

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
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02/07/89

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100,000  
DC

200,000

PROP A

3,008,000

100,000

54. SIGHT DISTANCE AT VARIOUS LOCATIONS

55. TRAFFIC SIGNAL SUBSYSTEMS:  
89-MODERNIZE GRAPE-HAWTHORNE SYSTEM.

90-INSTALL SYSTEM UNIVERSITY AVE. BETWEEN EUCLID AVE AND 70TH STREET.

90-MODERNIZE EAST SAN DIEGO SYSTEM CONNECTING TO NEW SYSTEM, EASTERLY.

91-INSTALL SYSTEM: MONTEZUMA ROAD BETWEEN 55TH ST. AND CAYUCIN ST. INCLUDE COLLEGE AVE. AND LINDA CASEO.

91-INSTALL SYSTEM: RANCHO BERNARDO DR. BTWN. WEST BERNARDO CENTER DR. BTWN. RANCHO BERNARDO RD. AND BERNARDO HEIGHTS PARKWAY.

91-MODERNIZE NORTH PARK SYSTEM CONNECTING TO EAST SAN DIEGO SYSTEM ALONG UNIVERSITY AVE.

92-MODERNIZE HILLCREST SYSTEM.

92-INSTALL SYSTEM:UNIVERSITY AVE. BTWN. 10TH AVE. AND UTAH ST. CONNECTING THE HILLCREST SYSTEM WITH THE NORTH PARK SYSTEM.

92-INSTALL SYSTEM: SPORTS ARENA BLVD./W ST. LOMA BTWN. EAST DR. AND RUE D'ORLEANS.

93-MODERNIZE FRIARS RD. SYSTEM BTWN. ULRIC ST. AND FASHION VALLEY RD.

416,900

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# One of original thirteen Proposition A projects approved by Council on March 31, 1987.

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
93	MODERNIZE CLAIRMONT MESA BLVD. SYSTEM BTWN. I-805 AND CLAIRMONT DR. CONNECTING TO SYSTEM EAST OF I-805								
93	INSTALL SYSTEM: NAVAJO RD BTWN. FORK RIDGE BLVD. AND GOLFCREST DRIVE								
93	INSTALL SYSTEM: NAVAJO RD BTWN. COMLES. MT. BLVD. AND AND LAKE MURRAY BLVD.								
94	MODERNIZE MIRA MESA BLVD. SYSTEM BTWN. I-15 AND I-805								416,000
94	MODERNIZE MIRAMAR ROAD SYSTEM BTWN. I-15 AND I-805								
95	MODERNIZE LA JOLLA VILLAGE DR. / GENESEE AVE. SYSTEM.								
95	INSTALL SYSTEM: LINDA VISTA RD. BTWN. WHEATLY ST. AND TAIT ST.								
56.	VIA DE LA VALLE MEDIAN BARRIER - I-5 TO SAN ANDRES DRIVE	285,000	PROP A					205,000 DC	
57.	WASHINGTON STREET - MEDIAN BARRIER	127,000	PROP A					127,000 DC	
STREET CONSTRUCTION PROJECTS									
58.	ARDATH ROAD/TORREY FINES ROAD INTERSECTION RECONSTRUCTION	110,102	CAPOUT						
		1,400,000	PROP A						
		2,150,000	FEDIG						
59.	CARROLL CANYON ROAD - I-15 TO HAYN LINDA ROAD	120,000	PROP A						
60.	EIGHTH AVENUE IMPROVEMENTS - FROM "L" TO HARBOR DRIVE	160,000	CAPOUT					149,000 L	
		1,199,000	PROP A					149,000 DC	
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OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
61.	FAIRHOUNT AVENUE - FEDERAL ROULEVARD TO HOME AVENUE	1,148,000 307,000 2,034,000	PROP A CAPUT FEDGR	307,000 DL	450,000 DL	718,000 2,834,000	572,000 3,274,000		
62.	FAIRHOUNT AVENUE / MONTEZUMA ROAD - IMPROVE INTERCHANGE AND WIDEN FAIRHOUNT TO I-B	1,022,000 3,278,000	PROP A FEDGR	520,000 D			572,000 3,274,000		
63.	FAHOSA ROULEVARD / NJHITZ ROULEVARD INTERCHANGE	1,040,000	PROP A				104,000	936,000	
64.	FEDERAL ROULEVARD - 60TH STREET TO MACARTHUR DRIVE	602,000 1,240,000	PROP A FEDGR		172,000 D	120,000 L	310,000 1,240,000		
65.	FEDERAL ROULEVARD - KELTON ROAD TO EXISTING FEDERAL ROULEVARD	1,695,000	PROP A					120,000	255,000
66.	FRIARS ROAD BRIDGE WIDENING OVER SAN DIEGO RIVER	7,256,000	PROP A	540,000 D	144,000 L	14,550,000 <sup>+</sup> C	720,000	720,000	720,000
67.	GENESSEE AVENUE - LINDA VISTA TO USLER STREET	80,000 710,000	CAPUT PROP A	80,000 DL	710,000 C				
68.	GENESSEE AVENUE - NOGEL DRIVE TO SR-52	1,000,000 1,600,000 400,000	FMA PROP A LTF						190,000 120,000
69.	IMPERIAL AVENUE - I-5 TO 0TH AVENUE	1,146,000	PROP A						172,000
70.	I-5 / ARDATH ROAD INTERCHANGE	11,000,000	PROP A				700,000 D	110,300,000 <sup>+</sup> C	1,200,000
71.	JACKSON DRIVE EXTENSION AND CLAIREMONT MESA ROULEVARD EXTENSION	36,000,000 2,900,000	PROP A PROP A		2,100,000 250,000 D	700,000 150,000 L	133,200,000 <sup>+</sup> 12,500,000 <sup>+</sup> C	4,000,000 C	4,000,000
72.	MISSION GORGE ROAD - OLD CLIFFS ROAD TO CITY LIMITS.	10,100,000	PROP A				520,000 D	4,680,000	
73.	NAFA STREET - LINDA VISTA ROAD TO MONTEZUMA ROULEVARD	1,037,000	PROP A	100,000 DL	577,000 L	360,000			
74.	NATIONAL AVENUE - SR15 TO 43RD STREET	2,070,000 1,570,000	PROP A FEDGR					240,000 D	1,560,000 L

# One of original thirteen Proposition A projects approved by Council on March 31, 1987.

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+ B preceding a figure indicates the dollar amount is proposed to be bonded with debt service starting in the following year. Debt service payments are assumed to run to the end of the Proposition A ordinance (FY 2008).

TABLE 1

RECOMMENDED PROPOSITION A AND CAPITAL  
OUTLAY (MOE) EXPENDITURE PLAN FOR  
FISCAL YEARS 1990-1994

NO.	PROJECT DESCRIPTION	TOTAL COST	FUND SOURCE	ENC/CONT APPROP	FY90	FY91	FY92	FY93	FY94
75.	REGENTS ROAD - 100 FT N/O LAHITTE CT TO GOVERNOR DR	700,000	PROP A						
76.	REGENTS ROAD - AT&SF BRIDGE TO 100 FT N/O LAHITTE CT	770,000	PROP A						
#77.	SAN YSIDRO BOULEVARD - SMYTHE AVE. TO BORDER VILLAGE ROAD	8,320,000	PROP A	250,000 D	700,000 L	2,160,000 LC			
78.	SKYLINE DRIVE - VALENCIA PKWY TO DEERROCK PL.	125,768	GASTAX PROP A	125,768 DC	988,400 C				
79.	SORRENTO VALLEY ROAD - FROM INDUSTRIAL COURT TO CARMEL VALLEY ROAD	3,952,000	PROP A		270,000 D	3,682,000 LC			
80.	STATE ROUTE 125 - PRELIMINARY ENGINEERING STUDY.	167,000	PROP A	113,000 D	54,000 D				
#81.	TEXAS STREET - EL CAJON BLVD. TO MADISON AVENUE	3,240,000	PROP A			300,000 D	1,700,000 D/L	1,240,000 C	
82.	TORREY PINES ROAD SLOPE RECONSTRUCTION	234,000	PROP A		234,000 DC				
83.	UNIVERSITY/LINCOLN AVE COUPLE	3,000,000	PROP A			220,000 D	380,000 D/L	2,400,000 C	
84.	WHITTIER STREET	115,000	CAPOUT PROP A	115,000 D/L	1,074,000 LC				
	TOTAL PROP A SCHEDULED				13,784,400	14,803,000	14,737,000	15,325,000	14,477,000
(A)	TOTAL PROP A AVAILABLE				13,786,000	14,408,000	14,871,000	15,137,000	15,342,000
(B)	PROP A FUND REIMBURSEMENT				0	477,000	50,000	50,000	50,000
(C)	TOTAL PROP A SCHEDULED				13,784,400	14,803,000	14,737,000	15,325,000	14,477,000
(D)	BALANCE OF PROP A FUNDS IN EACH FISCAL YEAR (A+B-C)				1,600	82,000	184,000	-138,000	915,000

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# One of original thirteen Proposition A projects approved by Council on March 31, 1987

5401

FEB 21 1989

Passed and adopted by the Council of The City of San Diego on.....  
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR  
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR  
City Clerk of The City of San Diego, California.

By *Maureen L. O'Connor*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-272906 Adopted FEB 21 1989