

(R-90-773)

RESOLUTION NUMBER R- 274748

ADOPTED ON NOV 20 1989

WHEREAS, the operating agreement between the City and San Diego Data Processing Corporation ("Corporation") requires that an annual budget be submitted to and approved by the City Council; and

WHEREAS, the Corporation has submitted a budget request totaling \$26,242,578; and

WHEREAS, subsequent to this request, the City Manager's Data Processing Resource Advisory Committee recommended that \$19,384 in Personnel Expense be deleted based upon systems implementation delays and the revised total of \$26,223,194 reflects this change; and

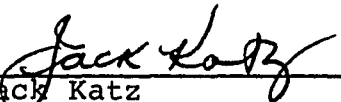
WHEREAS, of this amount \$22,809,034 reflects expenditures for services to City departments and the remaining amount primarily reflects Automated Regional Justice Information System (ARJIS) costs to be recovered from other participating cities, the City/County Library Circulation System, and the County's contribution to the Regional Urban Information System; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Fiscal Year 1990 Agency Budget for the San Diego Data Processing Corporation, a copy of which is on file in the office

of the City Clerk as Document No. RR-274748, be and the same
is hereby approved.

APPROVED: JOHN W. WITT, City Attorney

By



Jack Katz
Senior Chief Deputy

JK:smm
11/07/89
Or.Dept:SDDPC
R-90-773
Form=r.none

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Passed and adopted by the Council of The City of San Diego on NOV 20 1989,
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gloria McColl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Struiksma	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By Jena Martin, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number R-274748 Adopted NOV 20 1989

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