(0-90-146)

ORDINANCE NUMBER	0- 17444	(NEW	SERIES)
ADOPTED ON	MAR 191990		

AN ORDINANCE AMENDING ORDINANCE NO. 0-17326 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-17326-1, AS AMENDED AND ADOPTED THEREIN, AMENDING THE PERSONNEL AUTHORIZATION OF THE GENERAL SERVICES DEPARTMENT (532) BY ADDING 0.35 ASSOCIATE ADMINISTRATIVE ANALYST, 0.35 CLERICAL ASSISTANT II, 0.35 UTILITY SUPERVISOR, 0.50 SAFETY REPRESENTATIVE II and 0.50 UTILITY WORKER II; INCREASING THE GENERAL FUND 100 REVENUE ESTIMATES BY \$13,000 BY WAY OF TRANSFERS FROM OTHER FUNDS; DIRECTING THE AUDITOR AND COMPTROLLER TO ALLOCATE SAID \$13,000 TO THE GENERAL SERVICES DEPARTMENT (532) FOR ASBESTOS REMOVAL AND CONTAINMENT; AMENDING THE CAPITAL OUTLAY SALES TAX FUND 30245 BUDGET BY DECREASING THE ALLOCATION OF SALES TAX BY \$201,550 AND REALLOCATING SAID \$201,550 TO THE GENERAL FUND 100, UNALLOCATED RESERVE (605); FURTHER AMENDING THE TRANSIENT OCCUPANCY TAX FUND 10224 BUDGET BY REDUCING THE FUNDING FROM BALBOA PARK IMPROVEMENTS BY \$3,350,000 AND REALLOCATING SAID \$3,350,000 TO THE GENERAL FUND 100, UNALLOCATED RESERVE (605); AND DIRECTING THE AUDITOR AND COMPTROLLER TO INCREASE THE GENERAL FUND 100 BUDGET BY THE SUM OF \$3,551,550 AND TO EXPEND THE SUM OF \$3,551,550 FROM THE UNALLOCATED RESERVE (605).

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 0-17326 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1989-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 00-17326-1, as

amended and adopted therein, by amending the personnel authorization of the General Services Department (532) by adding 0.35 Associate Administrative Analyst, 0.35 Clerical Assistant II, 0.35 Utility Supervisor, 0.50 Safety Representative II and 0.50 Utility Worker II.

Section 2. That the City Auditor and Comptroller be and he is hereby directed to increase the General Fund 100 Revenue estimates by the sum of \$13,000, said additional funds to come from transfers from other funds.

Section 3. That the City Auditor and Comptroller be and he is hereby directed to allocate the above sum of \$13,000 to the General Services Department (532) for asbestos removal and containment.

Section 4. That the Auditor and Comptroller be and he is hereby directed to decrease the Capital Outlay Sales Tax Fund 30245 budget by decreasing the sales tax allocation in the amount of \$201,550 and reallocate said \$201,550 to the General Fund 100, Unallocated Reserve (605).

Section 5. That the Auditor and Comptroller be and he is hereby directed to reduce the Transient Occupancy Tax Fund 10224 budget by reducing the funding for Balboa Park Improvements by \$3,350,000 and reallocating said \$3,350,000 to the General Fund 100, Unallocated Reserve (605).

Section 6. That the Auditor and Comptroller be and he is hereby directed to increase the General Fund 100 budget by the sum of \$3,551,550 and is further authorized to expend the sum of \$3,551,550 from the Unallocated Reserve (605).

Section 7. This ordinance shall take effect and be in force immediately upon its adoption after two public hearings, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: JOHN W. WITT, Attorney

Βv

Jack Katz

Senior Chief Deputy

JK:smm 02/15/90 02/16/90 COR.COPY Or.Dept:Fin.Mgmt. Aud.Cert.:9000713 0-90-146

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The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

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0-17444

MAR 191990

AC 9000713

Passed and adopted by the Council of The by the following vote:	e City of San Diego on MAR 191990		
Council Members Abbe Wolfsheimer Ron Roberts John Hartley H. Wes Pratt Linda Bernhardt J. Bruce Henderson Judy McCarty Bob Filner Mayor Maureen O'Connor	Yeas Nays Not Present Ineligible		
AUTHENTICATED BY:	MAUREEN O'CONNOR Mayor of The City of San Diego, California.		
(Scal)	CHARLES G. ABDELNOUR Sity Clerk of The City of San Diego, California. Blackell, Deputy.		
elapsed between the day of its introduction FEB 201990 FEB 201990 FURTHER CERTIFY that said on I FURTHER CERTIFY that the reless than a majority of the members elected.	going ordinance was not finally passed until twelve calendar days had n and the day of its final passage, to wit, on MAR 191990 Linance was read in full prior to its final passage. Eading of said ordinance in full was dispensed with by a vote of not cited to the Council, and that there was available for the consideration is public prior to the day of its passage a written or printed copy of		
(Seal)	CHARLES G. ABDELNOUR Chy Clerk of The City of San Diego, California. Blackell, Deputy.		
	Office of the City Clerk, San Diego, California		
	Ordinance 0-17444 Number Adopted MAR 191990		

CC-1255-A (Rev. 11-89)

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Passed and adopted by the Council of Th	mar 191990
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Council Members Abbe Wolfsheimer Ron Roberts John Hartley	Yeas Nays Not Present Ineligible
H. Wes Pratt Linda Bernhardt J. Bruce Henderson Judy McCarty Bob Filner Mayor Maureen O'Connor	
AUTHENTICATED BY:	MAUREEN O'CONNOR Mayor of The City of San Diego, California.
. (Seal)	CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California. Deputy
FEB 20 1990	MAR 191990
I FURTHER CERTIFY that the reless than a majority of the members elec	eading of said ordinance in full was dispensed with by a vote of not cted to the Council, and that there was available for the consideration e public prior to the day of its passage a written or printed copy of
(Seal)	CHARLES G. ABDELNOUR Gity Clerk of The City of San Diego, California. By Deputy.
	Office of the City Clerk, San Diego, California
o and and	Ordinance 0-17444 Adopted MAR 191990

CC-1255-A (Rev. 11-89)

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CITY CLERK'S OFFICE CITY ADM. BLDG., 2ND FLOOR SAN DIEGO, CA. 92101

IN THE MATTER OF

NO.

AN ORDINANCE AMENDING ORDINANCE NO. 0-17326

ORDINANCE NUMBER O-17444 (NEW SERIES)

PRDINANCE NUMBER O-17444 (NEW SERIES)
AN ORDINANCE AMENDING ORDINANCE NO. O-17326
(NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1984-90 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR 187 AMENDED AND ADOPTED THEREIN, AMENDING THE PER SOMNEL; AUTHORIZATION OF THE GENERAL SERVICES DEPARTMENT (832) BY ADDING 0.35 ASSOCIATE AD MINISTRATIVE ANALYST, 0.35 CLERICAL ASSISTANT II, 0.35 UTILITY WORKER II; INCREASING THE GENERAL FUND, 100 REVENUE ESTAMATES BY \$13,000 BY WAY OF TRANSFERS. FROM OTHER FUNDS; DIRECTING THE AUDITOR AND COMPTROLLER TO ALLOCATE SAID \$13,000 TO. THE GENERAL SERVICES DEPARTMENT (632) FOR ASSISTANT SAID STANDED AND COMPTROLLER TO ALLOCATE SAID \$13,000 TO. THE GENERAL SERVICES DEPARTMENT; AMENDING THE CAPITAL OUTLAY SALES TAX FUND 30245 BUDGET BY DECREASING THE ALLOCATION OF, SALES TAX BY \$201.860 AND REALLOCATION GAID \$201.550 TO THE GENERAL FUND 100, UNALLOCATED RESERVE (805); PURTHER AMENDING THE TRANSIENT OCCUPANCY TAX FUND 10224 BUDGET BY REDUCING THE FUNDING FROM BALBOA PARK, IMPROVEMENTS BY \$3,350,000 AND REALLOCATING SAID \$3,350,000 TO THE GENERAL FUND 100 BUDGET BY THE SUM OF \$3,551,550 AND DIRECTING THE ALLOCATED RESERVE (805); AND DIRECTING THE ALPUTO TO INCREASE THE GENERAL FUND 100 BUDGET BY THE SUM OF \$3,551,550 AND DIRECTING THE ALPUTON AND COMPTROLLER TO INCREASE THE GENERAL FUND 100 BUDGET BY THE SUM OF \$3,551,550 AND TO EXPEND THE SUM OF \$3,551,550 FROM THE UNALLOCATED RESERVE (605).

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BE IT. ORDAINED, by the Council of The City of San Diego, as foliows:
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Section 5. That the Auditor and Comptroller be and he is hereby directed to reduce the Transient Occupancy Tax Fund 1024 budget by reducing the funding for Balbos Park Improvements by \$3,350,000 and reallocated Reserve (605).

Section 6. That the Auditor and Comptroller be and he is hereby directed to Increase the General Fund 100 budget by the sum of \$3,551,560 and is further authorized to expend the sum of \$3,551,660 from the Unallocated Reserve (605).

THOMAS D. KELLEHER , am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years, and not a party to or interested in the above- entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NUMBER 0-17444 (NEW SERIES)

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

APR. 2

I certify under penalty of perjury that the foregoing is true and correct.

day of APR Dated at San Diego, California this 2

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CITY CLERKS BFFICE SAN BIEGO, CA



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