

RESOLUTION NUMBER R-275941

ADOPTED ON JUNE 19, 1990

WHEREAS, adoption of a cash management policy which provides for both cash and debt financing of the sewer Capital Improvements Program will mitigate the need for large rate increases in the future; and

WHEREAS, it is desirable that the current flat-rate sewer service charge applicable to single-family domestic customers be replaced by a rate based on winter months water use to enhance equity and foster water conservation; and

WHEREAS, San Diego Municipal Code section 64.0404 provides that sewer service charges may be established by resolution of the City Council upon the giving of ten (10) days notice of intention to establish, amend or increase said charges; and

WHEREAS, San Diego Municipal Code section 64.0410 provides that minimum sewer capacity charges may be established by resolution of the City Council upon the giving of ten (10) days notice of intention to establish, amend or increase said charges; and

WHEREAS, said notice of intention has been given by posting in the office of the City Clerk; and

WHEREAS, pursuant to San Diego Municipal Code section 68.05, the City Manager has recommended that certain monthly fees now charged for the maintenance and replacement of backflow prevention devices be increased; and

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CITY CLERK'S OFFICE
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SAN DIEGO, CALIF.

WHEREAS, many of the City of San Diego's single-family domestic sewer customers are living on low and/or fixed incomes, making it difficult for them to cope with rising utility rates; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That pursuant to the Council's desire to mitigate against large increases in sewer rates in the future, a cash management policy for the water and sewer Capital Improvements Program which provides for the use of both cash and debt financing to fund major construction projects and to levelize cash flow requirements is hereby established.

2. That pursuant to San Diego Municipal Code section 64.0404, the following monthly sewer service charges are established:

(A) Effective July 1, 1990:

(1) The domestic sewer service charge for each single family dwelling unit serviced by a separate water meter shall be eighteen dollars and fifteen cents (\$18.15) per month.

(2) The monthly sewer service charge for all premises other than single family dwellings serviced by separate water meters shall be thirty-two cents (\$0.32) per month, plus a charge per 100 cubic feet of water delivered, computed in accordance with the following table:

<u>User Class</u>	<u>Average Suspended Solids Concentration (Parts Per Million)</u>	<u>Rate Per HCF at 70-75% Return to Sewer *</u>
A/L	0 - 100	\$ 1.044
B/M	101 - 200	1.171
C/N	201 - 300	1.288
D/O	301 - 400	1.404
E/P	401 - 500	1.531
F/Q	501 - 600	1.648
G/R	601 - 700	1.768
H/S	701 - 800	1.886
I/T	801 - 900	2.010
J/U	901 - 1,000	2.126
K/V	1,001 +	**

* Charge for customers whose return to sewer deviates from 70-75% to be determined based on the following formula:
Rate per HCF = Rate at 70-75% return/class midpoint
(72.5% return) x midpoint of appropriate return class.
Example: Rate for class A, 90% return = \$1.044/72.5 x 92.0
= \$1.332/HCF

** Class K/V shall include all dischargers of wastewater whose discharge exceeds 1,000 parts per million of suspended solids. Rate per HCF will be individually computed for dischargers in Class K/V on the basis of \$1.278 per HCF of flow, and \$0.1653 per 100 parts per million of suspended solids, at 100% return.

(B) Effective July 1, 1991:

(1) The domestic sewer service charge for each single family dwelling unit serviced by a separate water meter shall be nineteen dollars and twenty-four cents (\$19.24) per month.

(2) The monthly sewer service charge for all premises other than single family dwellings serviced by separate water meters shall be thirty-four cents (\$0.34) per month, plus

a charge per 100 cubic feet of water delivered, computed in accordance with the following table:

<u>User Class</u>	<u>Average Suspended Solids Concentration (Parts Per Million)</u>	<u>Rate Per HCF at 70-75% Return to Sewer *</u>
A/L	0 - 100	\$ 1.107
B/M	101 - 200	1.241
C/N	201 - 300	1.365
D/O	301 - 400	1.488
E/P	401 - 500	1.623
F/Q	501 - 600	1.747
G/R	601 - 700	1.874
H/S	701 - 800	1.999
I/T	801 - 900	2.131
J/U	901 - 1,000	2.254
K/V	1,001 +	**

* Charge for customers whose return to sewer deviates from 70-75% to be determined based on the following formula:
 Rate per HCF = Rate at 70-75% return/class midpoint (72.5% return) x midpoint of appropriate return class.
 Example: Rate for class A, 90% return = \$1.107/72.5 x 92.0 = \$1.412/HCF

** Class K/V shall include all dischargers of wastewater whose discharge exceeds 1,000 parts per million of suspended solids. Rate per HCF will be individually computed for dischargers in Class K/V on the basis of \$1.355 per HCF of flow, and \$0.175 per 100 parts per million of suspended solids, at 100% return.

(C) Effective July 1, 1992:

(1) The domestic sewer service charge for each single family dwelling unit serviced by a separate water meter shall be twenty dollars and thirty-nine cents (\$20.39) per month.

(2) The monthly sewer service charge for all premises other than single family dwellings serviced by separate

water meters shall be thirty-six cents (\$0.36) per month, plus a charge per 100 cubic feet of water delivered, computed in accordance with the following table:

<u>User Class</u>	<u>Average Suspended Solids Concentration (Parts Per Million)</u>	<u>Rate Per HCF at 70-75% Return to Sewer *</u>
A/L	0 - 100	\$ 1.173
B/M	101 - 200	1.315
C/N	201 - 300	1.447
D/O	301 - 400	1.557
E/P	401 - 500	1.720
F/Q	501 - 600	1.852
G/R	601 - 700	1.986
H/S	701 - 800	2.119
I/T	801 - 900	2.259
J/U	901 - 1,000	2.389
K/V	1,001 +	**

* Charge for customers whose return to sewer deviates from 70-75% to be determined based on the following formula:
 Rate per HCF = Rate at 70-75% return/class midpoint (72.5% return) x midpoint of appropriate return class.
 Example: Rate for class A, 90% return = \$1.173/72.5 x 92.0 = \$1.497/HCF

** Class K/V shall include all dischargers of wastewater whose discharge exceeds 1,000 parts per million of suspended solids. Rate per HCF will be individually computed for dischargers in Class K/V on the basis of \$1.436 per HCF of flow, and \$0.186 per 100 parts per million of suspended solids, at 100% return.

(D) Effective July 1, 1993:

(1) The domestic sewer service charge for each single family dwelling unit serviced by a separate water meter shall be twenty-one dollars and sixty-one cents (\$21.61) per month.

(2) The monthly sewer service charge for all premises other than single family dwellings serviced by separate water meters shall be thirty-eight cents (\$0.38) per month, plus a charge per 100 cubic feet of water delivered, computed in accordance with the following table:

<u>User Class</u>	<u>Average Suspended Solids Concentration (Parts Per Million)</u>	<u>Rate Per HCF at 70-75% Return to Sewer *</u>
A/L	0 - 100	\$ 1.243
B/M	101 - 200	1.394
C/N	201 - 300	1.534
D/O	301 - 400	1.672
E/P	401 - 500	1.823
F/Q	501 - 600	1.963
G/R	601 - 700	2.105
H/S	701 - 800	2.246
I/T	801 - 900	2.395
J/U	901 -1,000	2.532
K/V	1,001 +	**

* Charge for customers whose return to sewer deviates from 70-75% to be determined based on the following formula:
 Rate per HCF = Rate at 70-75% return/class midpoint (72.5% return) x midpoint of appropriate return class.
 Example: Rate for class A, 90% return = \$1.243/72.5 x 92.0 = \$1.586/HCF

** Class K/V shall include all dischargers of wastewater whose discharge exceeds 1,000 parts per million of suspended solids. Rate per HCF will be individually computed for dischargers in Class K/V on the basis of \$1.522 per HCF of flow, and \$0.197 per 100 parts per million of suspended solids, at 100% return.

(E) Effective July 1, 1994:

(1) The domestic sewer service charge for each single family dwelling unit serviced by a separate water meter shall be twenty-two dollars and ninety-one cents (\$22.91) per month.

(2) The monthly sewer service charge for all premises other than single family dwellings serviced by separate water meters shall be forty cents (\$0.40) per month, plus a charge per 100 cubic feet of water delivered, computed in accordance with the following table:

<u>User Class</u>	<u>Average Suspended Solids Concentration (Parts Per Million)</u>	<u>Rate Per HCF at 70-75% Return to Sewer *</u>
A/L	0 - 100	\$ 1.318
B/M	101 - 200	1.478
C/N	201 - 300	1.626
D/O	301 - 400	1.772
E/P	401 - 500	1.932
F/Q	501 - 600	2.081
G/R	601 - 700	2.231
H/S	701 - 800	2.381
I/T	801 - 900	2.539
J/U	901 - 1,000	2.684
K/V	1,001 +	**

* Charge for customers whose return to sewer deviates from 70-75% to be determined based on the following formula:
 Rate per HCF = Rate at 70-75% return/class midpoint (72.5% return) x midpoint of appropriate return class.
 Example: Rate for class A, 90% return = \$1.318/72.5 x 92.0 = \$1.682/HCF

** Class K/V shall include all dischargers of wastewater whose discharge exceeds 1,000 parts per million of suspended solids. Rate per HCF will be individually computed for dischargers in Class K/V on the basis of \$1.613 per HCF of flow, and \$0.209 per 100 parts per million of suspended solids, at 100% return.

3. That the flat rate sewer service charges established for and applicable to the single family domestic customer class pursuant to San Diego Municipal Code section 64.0404 above shall be replaced by a rate based on winter months water use as soon as possible, so as to enhance equity and foster water conservation; said rate shall be designated by the City Manager in such a manner as to be revenue neutral with respect to the flat rate which it replaces and shall be revised annually as necessary to maintain that neutrality.

4. That pursuant to San Diego Municipal Code section 64.0410, the following sewer capacity charges are established:

(A) Effective July 1, 1990, or 60 days subsequent to passage of this resolution, whichever occurs later:

A capacity charge of three thousand eight hundred and sixty-five dollars (\$3,865.00) per single family dwelling or its equivalent shall be paid.

(B) Effective July 1, 1991:

A capacity charge of four thousand four hundred and eighty-four dollars (\$4,484.00) per single family dwelling or its equivalent shall be paid.

(C) Effective July 1, 1992:

A capacity charge of five thousand two hundred and one dollars (\$5,201.00) per single family dwelling or its equivalent shall be paid.

(D) Effective July 1, 1993:

A capacity charge of six thousand and thirty-three dollars (\$6,033.00) per single family dwelling or its equivalent shall be paid.

(E) Effective July 1, 1994:

A capacity charge of six thousand nine hundred and ninety-eight dollars (\$6,998.00) per single family dwelling or its equivalent shall be paid.

In those areas of the City where a capacity charge in the form of area charges as established by Council resolution or taxation or special assessment districts (excluding 1911 and 1913 Act assessment districts) results in a payment to the City totaling more than the aforementioned charge per single family dwelling or its equivalent, no new capacity charge shall be imposed by this resolution. However, charges imposed due to reimbursement agreements entered into by The City of San Diego shall be collected where applicable in every case.

5. That a Low Income Discount Program for economically disadvantaged single-family domestic water/sewer customers shall be implemented as soon as possible; said program shall provide a twenty-five percent (25%) discount on the combined monthly water/sewer billing of single-family domestic customers whose annual income does not exceed one hundred fifty percent (150%) of the current Federal Poverty Guideline for family size; certification of eligibility for such program shall be in a form acceptable to the City Manager and shall be subject to periodic review thereby; and the cost of the subsidy represented hereby shall be recovered equitably from all other utility customers.

6. That this resolution shall be effective and in force on the day of its passage.

APPROVED: JOHN W. WITT, City Attorney

By 

Ted Bromfield
Chief Deputy City Attorney

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06/27/90 Rev.1
Or.Dept:W.Util.
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JUN 19 1990

Passed and adopted by the Council of The City of San Diego on....., by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John Hartley	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Wes Pratt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Linda Bernhardt	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Bruce Henderson	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR
Mayor of The City of San Diego, California.

(Seal)

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

By *Rhonda R. Barnes*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number *R-275941* Adopted *JUN 19 1990*