

(R-92-1961 REV.1)

RESOLUTION NUMBER R-280130

ADOPTED ON JUNE 15, 1992

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be and he is hereby authorized and empowered to execute, for and on behalf of said City, thirty (30) agreements (on file in the office of the City Clerk as Document No. RR-280130 1-30) with communities agencies to operate social service programs during Fiscal Year 1993 at the funding levels recommended by the Public Services and Safety Committee on May 20, 1992. (See Attachment A)

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$2,267,027 from the General Fund (Fund 100) to the Human Care Services Special Fund (Fund 19665).

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$86,520 from the General Fund (Fund 100) to the Human Care Services Special Fund (Fund 19665) for a Victim Services Program which will be subject to a Request for Proposals (RFP).

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$2,267,027 from Human Care Services Special Fund (Fund 19665), is hereby authorized, solely and exclusively for the purpose of providing funds to operate twenty-three (23) social service programs.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$1,448,993 from Fund 18528 (18th Year CDBG

the purpose of providing funds to operate eight (8) social service programs.

APPROVED: JOHN W. WITT, City Attorney

By 

John K. Riess
Deputy City Attorney

JKR:pev
06/02/92
Aud. Cert: 9300003
Or. Dept: Mgr.
R-92-1961
Form=r.auagr

FY'93 SOCIAL SERVICE FUNDING ALLOCATIONS

AGENCY	PROJECT TITLE	AMOUNT
ACCESS	Out of School Youth Program	\$ 75,000
AIDS Foundation of San Diego	BEST Program	238,002*
Barrio Station	Barrio Station Project	285,494*
Barrio Statio	Street Alternatives and Resources (STAR) Project	309,309*
Bayside Settlement House	Bayside Counseling Project	84,466
Casa Familiar	Casa Familiar/Amanecer/Recreation Facility	133,457
Center for Social Services	AIDS Related Counseling Program	86,448*
Center for Women's Studies and Services	Women's Center	80,545
Centro de Salud de la Comunidad de San Ysidro	San Ysidro Health Center	35,818
Clairemont Friendship Center	Senior Emergency Alert System	50,506
Community Service Center for the Disabled	Attendant Referral and Housing Assistance	24,588
County of San Diego	Food Bank Program	81,113*(1)
County of San Diego	Senior Nutrition/Counseling	147,777
ElderHelp of San Diego	Senior Shopping Assistance	27,291
Episcopal Community Services	Employment Assistance Program for the Downtown Homeless	140,595*
Harmonium, Inc.	Harmonium Project - Mira Mesa and Rancho Penasquitos	93,449
Homeless Services Coordinator	Homeless Services	32,445
Legal Aid Society	Legal Aid Society	298,051*
Neighborhood House Association	Youth Service Center	119,985

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AGENCY	PROJECT TITLE	AMOUNT
Neighborhood House Association	Out of School Youth Program	\$ 75,000
Ocean Beach Child Care Project	Ocean Beach Child Development Center	44,731
San Diego Mediation Center	Community Mediation of San Diego	78,750
San Diego Service Center for the Blind	Center for the Blind	43,366
San Diego State University Foundation	KPBS Radio Reading Ervice	8,111
San Diego Unified School District	Senior Nutrition	441,727
San Diego Urban League	Single Parent Services	56,338
San Diego Youth Involvement Project	SIP-Residential and Drop-In Counseling	238,598
San Ysidro School District	San Ysidro Schools	152,928
Social Advocates for Youth	Linda Vista/Serra Mesa/Elliot/Southeast Asian Youth Diversion	110,028
United Way of San Diego County	Info Line	34,978
Victim Assistance Program	Victim Assistance	86,520 ⁽²⁾
Youth for Progress	Logan Youth and Family Services	87,126*
TOTAL		\$3,802,540

* Funded by Community Development Block Grant (CDBG) Funds

(1) Jointly Funded - General Funds: \$77,145; CDBG Funds: \$3,968

(2) Will be Subject to a Request for Proposals (RFP)

PC-280130

RECEIVED
CITY CLERK
92 JUN 22 PM 1:30
SAN DIEGO, CALIF.

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 9300003

ORIGINATING DEPT. NO.: 040

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 3,802,540.00 Fund 100 / 18528

Purpose Authorizing the expenditure to fund 32 agreements with community agencies to operate social service programs during FY 93.

Date June 2, 1992 By: Cecilia San Pedro

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	18528			9544					\$1,448,993.00
2	0	100	058	103	4881	005883				2,353,547.00
TOTAL AMOUNT										\$3,802,540.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC-361 (REV 2-92)

FUND OVERRIDE

Contingent upon HUD approval and Council approval of FY93 Appropriation Ordinance.

AC 9300003

JUN 15 1992

R-280130

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Passed and adopted by the Council of The City of San Diego on
by the following vote:

JUN 15 1992

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John Hartley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
George Stevens	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Behr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Valerie Stallings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Filner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Maureen O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

MAUREEN O'CONNOR

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By *Luiso Luzano*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number **R-280130** Adopted **JUN 15 1992**

92 JUN -4 PM 4: 55
CITY CLERK'S OFFICE
SAN DIEGO, CA