(R-93-1390)

RESOLUTION NUMBER R-281609 ADOPTED ON MARCH 15, 1993

BE IT RESOLVED, by the Council of The City of San Diego, that the following proposals submitted by Mayor Susan Golding are hereby approved:

- 1. Adoption of the performance based measurement of public safety effectiveness as proposed in City Manager Report No. 93-72.
- 2. Adoption of the goal of adding 408 new officers by the end of fiscal year 1998.
- 3. Directing the City Manager to dedicate the equivalent of 27% of the growth in property tax and sales tax revenues in fiscal year 1994 (\$2.646 million in fiscal year 1994).
- 4. Adopt as the Council's intent that the equivalent of 38% of the growth in property and sales tax revenues be dedicated to securing additional police officers in fiscal years 1995, 1996, 1997 and 1998.
- 5. Direct the City Manager to dedicate the equivalent of 50% of 1/9th of the current Transient Occupancy Tax (TOT) in fiscal year 1994 (\$2.856 million) from the General Fund for the purpose of securing additional police officers.
- 6. Adopt the Council's intent that the equivalent of 1/9th of the existing TOT in fiscal years 1995, 1996, 1997 and 1998 be dedicated for the purpose of securing new police officers and those approved the previous year will be maintained.

- 7. Reaffirm the Council's action to dedicate for the next five fiscal years the annual savings associated with the new paramedic contract for the purpose of securing new police officers (\$2.2 million for fiscal year 1994).
- 8. Direct the City Manager to dedicate the equivalent of any increase in Host Fees (estimated \$3.6 million in fiscal year 1994) from the General Fund for the purpose of securing new police officers.
- 9. That in the event the Host Fees are not increased, direct the City Manager to dedicate the equivalent of 1/9th of current TOT revenues for fiscal year 1994 instead of the 50% of 1/9th for fiscal year 1994 for the purpose of securing new police officers.
- 10. Adopt a policy to capture property tax and sales tax revenue growth beyond the City Manager's projections for the purpose of securing new police officers and add up to the goal as stated per year.
- 11. That this ordinance shall sunset in five (5) years at which point the ordinance would disappear.

BE IT FURTHER RESOLVED, that the City Manager and City
Attorney are hereby directed to return to Council with the
appropriate implementing ordinances and policies.

APPROVED: JOHN W. WITT, City Attorney

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Stuart H. Swett Senior Chief Deputy

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Council Members Abbe Wolfsheimer Ron Roberts John Hartley George Stevens Tom Behr Valerie Stallings Judy McCarty Juan Vargas Mayor Susan Golding SUSAN GOLDING Mayor of The City of San Diego, California CHARLES & ADVILINOUR City Clerk of The City of San Diego, California	Passed and adopted by the Council by the following vote:	of The City of S	an Diego on		MAR 1 5 199
AUTHENTICATED BY: Mayor of The City of San Diego, California CHARLES C. ABURLNOUR (Seal) City Clerk of The City of San Diego, California	Abbe Wolfsheimer Ron Roberts John Hartley George Stevens Tom Behr Valerie Stallings Judy McCarty Juan Vargas				
(Seal) City Clerk of The City of San Diego, Califo	AUTHENTICATED BY:			. * * * * * *	. <i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
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