(R-94-51)

RESOLUTION NUMBER R- 282732

ADOPTED ON OCT 0 4 1993

WHEREAS, on April 16, 1990, the City Council adopted Ordinance No. O-17454 establishing the San Diego Housing Trust Fund; and

WHEREAS, Section 98.0508 of Ordinance 0-17454 requires preparation of a Three Year Program Plan, to be submitted annually for City Council approval; and

WHEREAS, pursuant to the provisions of the San Diego Housing Trust Fund Ordinance the Housing Trust Fund Board of Trustees has developed a draft revision to the Three Year Program Plan adopted by the City Council on March 26, 1991; and

WHEREAS, the San Diego Housing Commission considered and approved the draft Revised Program Plan developed by the Board of Trustees and submitted the draft Revised Program Plan to the City Council with a recommendation for approval; and

WHEREAS, the City Council has considered the draft Revised Program Plan approved by the Housing Commission and determined that the Program Plan addresses the housing needs of low income residents of San Diego; NOW, THEREFORE,

BE IT RESOLVED, that the San Diego Housing Trust Fund

Revised Three Year Program Plan - FY 1992 Through FY 1994 - Third

Year Implementation Strategy, a copy of which is on file in the

office of the City Clerk as Document No. RR-282732, is hereby approved.

APPROVED: JOHN W. WITT, City Attorney

Harold O. Valderhaug

Chief Deputy City Attorney

HOV:ps 07/07/93

Or.Dept:Hsg.Comm.

R-94-51

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THIRD YEAR (FY94) IMPLEMENTATION STRATEGY

ACTIVITY	FY94 FUNDING*		FY92, FY93, FY94 TOTAL FUNDING		
Rehabilitation	\$400,000	(11.3%)	\$4,050,000	(21.7%)	
Housing Development	830,000	(23.5%)	4,978,380	(26.7%)	
Nonprofit Capac.Bldg	300,000	(08.4%)	1,400,000	(07.5%)	
Mobile Homes	-0-	(00.0%)	1,100,000	(05.9%)	
First Time Buyers	300,000	(08.4%)	1,600,000	(08.6%)	
Transitional Housing	800,177	(22.6%)	2,955,203	(15.9%)	
Reserves	616,466	(17.4%)	1,470,679	(07.9%)	
Administration	283,534	(08.0%)	1,043,051	(05.6%)	
Legal	14,000	(00.4%)	39,000	(00.2%)	
TOTAL	\$3,544,177	(100.0%)	\$18,636,313	(100.0%)	

^{*} Any additional revenues will be distributed according to the percentages established in this column.

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Passed and adopted by the Council of the following vote:	of The City of Sa	n Diego on		OCT 0 4 1993	
Council Members	Yeas	Nays	Not Present	Ineligible	
Abbe Wolfsheimer					
Ron Roberts					
John Hartley					
George Stevens					
Tom Behr					
Valerie Stallings					
Judy McCarty					
Juan Vargas					
Mayor Susan Golding					
AUTHENTICATED BY: (Seal)		SUSAN GOLDING Mayor of The City of San Diego, California. CHARLES G. ABDELNOUR ChyClerk of The City of San Diego, California. By Deputy.			

Office of the City Clerk, San Diego, California

Resolution 282732

OCT 0 4 1993