

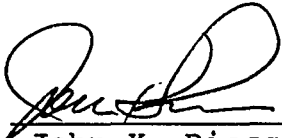
(R-94-541)

RESOLUTION NUMBER R- 282904
ADOPTED ON OCT 26 1993

BE IT RESOLVED, by the Council of The City of San Diego, that the amendment of the San Ysidro Public Facilities Financing Plan, to include the San Ysidro Revitalization Project, a copy of which amendment is attached hereto and by this reference incorporated herein, is hereby approved.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$45,000 from DIF 79518, and \$55,000 in CAPOTH 302453, for a not to exceed total amount of \$100,000, from C.I.P. 36-060.0 (modifications to Old Southern Police Station) for facility renovation, is hereby authorized and approved.

APPROVED: JOHN W. WITT, City Attorney

By 

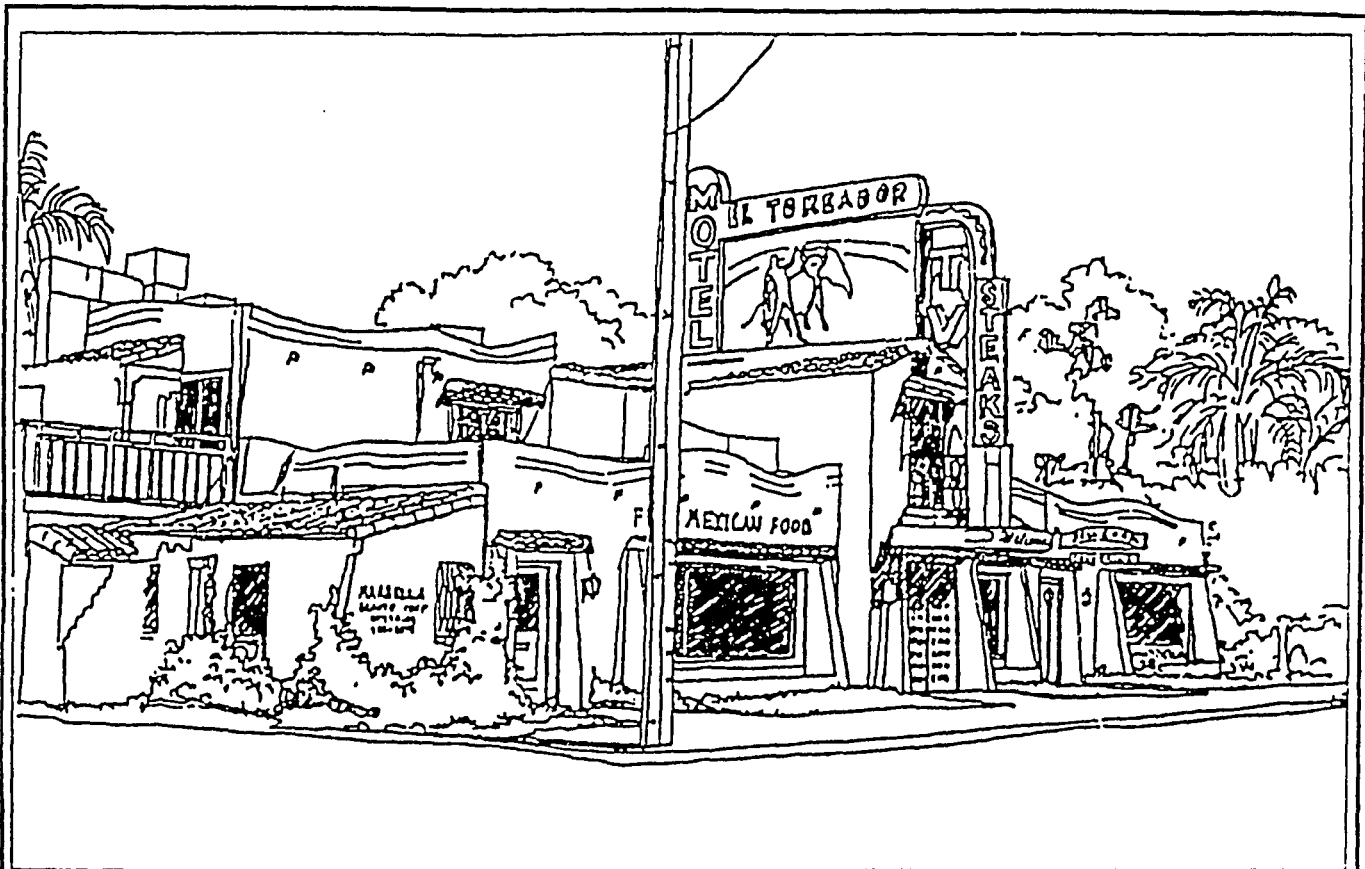
John K. Riess
Deputy City Attorney

JKR:ps
10/07/93
Or.Dept:E&D
Aud.Cert:9400108
R-94-541
Form=r-t

SAN YSIDRO

Public Facilities Financing Plan

Addendum



City of San Diego

Engineering and Development Department

NOV. 1991

R- 282904

Amended October 1991 and October, 1993

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

SAN YSIDRO REVITALIZATION PROJECT

PROJECT: SY-6
COUNCIL DISTRICT: 8
COMMUNITY: San Ysidro

TITLE:
DEPARTMENT: PROPERTY
COSTS: LAND ENGR/CONSTR 100,000

FUNDING:	SOURCE	EXPENENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
55,000	CAPOTH C			55,000					
45,000	DIF C			45,000					
100,000	TOTAL	0	LDC 0	C 100,000					
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL UPGRADE THE OLD POLICE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD FOR USE AS A COMMUNITY CENTER.

JUSTIFICATION: THIS PROJECT REPLACES THE FORMER PROJECT #6 POLICE DECENTRALIZATION. THE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD HAD BEEN USED AS A POLICE FACILITY AND CANNOT BE READILY UTILIZED WITHOUT SOME MODIFICATIONS.

SCHEDULE: TO BE DETERMINED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SAN YSIDRO COMMUNITY PLAN, AS AMENDED OCTOBER 1993.

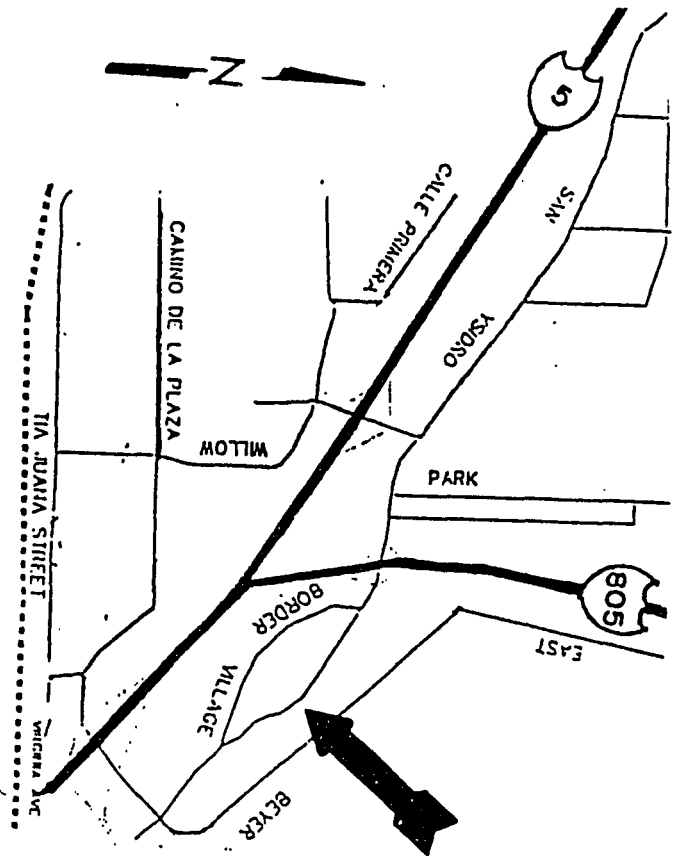


TABLE 1
 SAN YSIDRO - CURRENT (FY 1991) COUNCIL APPROVED CIP

PROJECT NO.	DESCRIPTION (See Appendix A for more details)	FISCAL YEAR OF CONSTR.	ESTIMATED TOTAL COST (FY 91)	APPROVED FUNDING	FUND SOURCE (C=CITY, N=NON-CITY)
<u>TRANSPORTATION PROJECTS:</u>					
1.	San Ysidro Boulevard: I-805 to Border Village Road, widen to a 4-lane major street (CIP 52-166.1)*	FY88-92	\$ 6,245,000	\$ 153,515 2,851,485 3,240,000	GAS TAX CDBG PROP A C
2.	Beyer Way/Picador Boulevard/Smythe Avenue 2.5 mile Class II Bikeway (CIP 58-056.0)	FY91	9,700	\$ 9,700	LTF C
<u>TOTAL TRANSPORTATION PROJECTS</u>			<u>\$ 6,254,700</u>	<u>\$ 6,254,700</u>	
<u>PARK AND RECREATION PROJECTS:</u>					
3.	San Ysidro Athletic Area (Larsen Field): add new recreation center facility. (CIP 29-631.0)	FY90-91	1,363,000	128,000 35,000 1,200,000	CDBG PRK FEE STATE N C N
4.	San Ysidro Community Activity Center: interior building improvements. (CIP 37-183.0)	FY90-91	834,708	330,708 120,000 232,000 152,000	CDBG PRIV STATE DIF N N N C
<u>TOTAL PARK PROJECTS</u>			<u>\$ 2,197,708</u>	<u>\$ 2,197,708</u>	
<u>OTHER PROJECTS</u>					
5.	San Ysidro School District - Cultural Center Redesign (CIP 37-238.0)	FY91	\$ 45,000	\$ 45,000	CDBG N
6.	San Ysidro Revitalization Project**	FY94-95	45,000	45,000	DIF C
<u>TOTAL OTHER PROJECTS</u>			<u>\$ 90,000</u>	<u>\$ 90,000</u>	
<u>GRAND TOTAL SAN YSIDRO CIP PROJECTS</u>			<u>\$ 8,542,408</u>	<u>\$ 8,542,408</u>	

* Phase I of this project is complete. A study is being done to determine the most desirable alternative for the remainder of this project.

** Amended, Formerly Southern Area Police Station.

R-282904

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE AC 9400108

ORIGINATING DEPT. NO.: 070

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 100,000.00 Fund 79518/302453

Purpose Authorizing expenditure of funds for the revitalization of a community center at 663 East San Ysidro.

Date July 27, 1993 By: *Verlita San Pedro*
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0		30244	106	4279	360600				\$100,000.00
TOTAL AMOUNT										\$100,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

4 10-

OCT 26 1993

Passed and adopted by the Council of The City of San Diego on
by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Abbe Wolfsheimer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ron Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John Hartley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
George Stevens	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Behr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Valerie Stallings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Judy McCarty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Juan Vargas	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Susan Golding	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

.....
SUSAN GOLDING
Mayor of The City of San Diego, California.

.....
CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California.

(Seal)

By *Charles G. Abdelnour* Deputy.

Office of the City Clerk, San Diego, California

Resolution Number 282904 Adopted OCT 26 1993