

RESOLUTION NUMBER R-283473

ADOPTED ON MARCH 1, 1994

WHEREAS, each year, as part of preparing the proposed budget, the City Manager seeks policy direction from the Mayor and City Council on important issues facing the City; and

WHEREAS, the City Manager has issued Report No. 94-38 identifying many of the issues that the Manager foresees for Fiscal Year 1995 and providing the Mayor and City Council with the latest fiscal information and projections; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that City Manager Report No. 94-38 be it and is hereby accepted.

BE IT FURTHER RESOLVED, that the City Council provides the following policy direction to the City Manager in response to the issues outlined on pages 6-8 of City Manager Report No. 94-38:

1. The City should fund the Public Safety Ordinance in Fiscal Year 1995 requiring the addition of 48 sworn officers and \$5.2 million.
2. The City Manager should reduce Business License Tax revenues in Fiscal Year 1995.
3. The Mayor will schedule a workshop on compliance with existing and new federal or state mandated programs requiring additional expenditures by the City in Fiscal Year 1995.
4. The City Council approves the Fiscal Year 1995 Proposed Budget priorities listed.
5. The subject of the programs and/or services for the

Fiscal Year 1995 Proposed Budget to be reduced or eliminated is continued to future budget deliberation meetings.

6. The subject of which new or enhanced programs or services the City Council would like to see added or reduced is continued to future budget deliberation meetings.

7. The subject of whether programs funded by Transient Occupancy Tax in the Special Promotional Programs Budget should be considered for reductions is continued to future budget deliberation meetings.

8. The City Manager should prepare the Fiscal Year 1995 Proposed Budget assuming receipt of approximately \$2.0 million for fines and forfeitures which are currently being proposed, as part of the Governor's Fiscal Year 1995 Budget, to be returned to local municipalities.

APPROVED: JOHN W. WITT, City Attorney

By Stuart H. Swett
Stuart H. Swett
Senior Chief Deputy

SHS:smm
02/11/94
03/02/94 REV.
Or.Dept:Fin.Mgmt.
R-94-1191
Form=r-t