RESOLUTION NUMBER R- 286720

ADOPTED ON DEC 04 1895

BE IT RESOLVED, by the Council of The City of San Diego, that the policy of the City of San Diego is to provide its customers with an identification of outside agencies' charges that are included in the customer's water and sewer bill. The City Manager is hereby directed to implement this policy in accordance with the memorandum dated November 16, 1995, from Mayor Susan Golding to the Rules Committee, attached hereto as Exhibit "A".

APPROVED: JOHN W. WITT, City Attorney

Ву

Kelly J. Salt

Deputy City Attorney

KJS:mb 11/28/95

Or.Dept:Mayor

R-96-685 Form=r-t

# OFFICE OF MAYOR SUSAN GOLDING City of San Diego

### MEMORANDUM

RULES 11-20-95#\$14

TO:

Rules Committee Members

FROM:

Mayor Susan Golding

DATE:

November 16, 1995

SUBJECT:

Itemization of Water and Sewer Bills

Currently, the City's water and sewer bills are sent to customers on a bi-monthly basis. The bill format for water and sewer service combines City of San Diego charges as well as costs associated with State and Federal requirements, County Water Authority, and Metropolitan Water District charges.

Holding

In its current format, the City's water and sewer customers are not given any information regarding other governmental agencies' contribution to their total bill. Full disclosure of these various charges would more fully inform the customer about where the charges are coming from and the additional costs associated with State and Federal mandates.

Attachment B is a sample bill for sewer and water service as is currently used. The current bill format mbines all charges - irrespective of governmental agency - within two parts: base fee and water usage.

Attachment A is a sample bill for sewer and water service that would break out the various charges by which governmental entity is levying the charge. Under this format, the customer is given a clear understanding of the various State and Federal charges, Metropolitan Water District charges, and County Water Authority charges in addition to the amount allocated to the City of San Diego. For sewer service, this format would also itemize the bill according to the various governmental charges.

The following details the specific elements that would be itemized under the new billing format:

#### I. WATER SERVICE

#### A. BASE FEE

This portion recovers the City of San Diego's costs for administration, meter reading, meter maintenance, and repair.

#### B. WATER USAGE FEE

This portion recovers the City of San Diego's costs relating to the municipal operation, replacement, repair, agrades and maintenance of thewater system including water filtration and treatment. It also includes pital improvements to the municipal water system.

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#### C. FEDERAL

This portion is for the costs associated with complying with the Federal Safe Drinking Water Act and is for the laboratory analysis and filtration testing requirements.

#### D. COUNTY WATER AUTHORITY

This portion is for the cost of the County Water Authority's delivery of water from the Metropolitan Water District including the operations and maintenance of capital facilities.

#### II. SEWER SERVICE

#### A. BASE FEE

is portion of the sewer bill is for the City costs associated with the municipal system's operation, repair, and replacement as well as capital improvements.

#### B. STATE CHARGES

This portion of the bill relates to City costs for all charges attributable to the operation, maintenance, repair, and replacement at the Point Loma Treatment Plant and the Fiesta island Replacement Program to comply with the State Ocean Plan.

#### C. FEDERAL CHARGES

This portion of the bill relates to City costs associated with water reclamation requirements and construction of the North City Reclamation plant attributable to tertiary treatment.

Thank you for your consideration and support.



92000

ATTACHMENT B (Current Bill Format)

~2-12345-21-7 COUNT NUMBER

456 MAIN ST SERVICE ADDRESS

NOV 9 1993 PAYMENT DUE DATE

JOHN S SMITH 456 MAIN ST SAN DIEGO CA RETURN THIS PORTION

MAKE CHECK PAYABLE TO CITY TREASURES

0000096428 1212345217

\$96.42

TOTAL AMOUNT DUE

DUNT NO. 12-12345-21-		MITH		NO V PAYMEI	9 <b>1</b> 993 NT DUE DATE	\$96.42 TOTAL AMOUNT DUE
TYPE OF SERVICE METER	SERVICE PERIOD FROM   TO	DAYS	METER REA	ADING CURRENT	USAGE HCF *	AMOUNT CODE
BASE FEE-WATER WATER USED BASE FEE - SEWER SEWER STORM DRAIN FEE	08-04 10-0 08-04 10-0 08-04 10-0 08-04 10-0	)4 61 )4 61	437	465 <sub>.</sub>	28	6.24 37.08 12.72 38.70 1.68
SERVICE CALL CHK RETURN FEE ILLEGAL TURN-ON DE' IT DUE PR. OUS BAL		·				

WATER LIFELINE ALLOWANCE: 20 HCF LIFELINE USAGE: 20 HCF @ \$1.235

NON-LIFELINE USAGE:

8 HCF & \$1.422

» ⇔ REMINDER - - WINTER WATER USE DETERMINES SEWER SERVICE CHARGE ⇔ ↔

NATER USE OF SINGLE-FAMILY DOMESTIC CUSTOMERS IS BEING MEASURED THIS WINTER TO SE VEXT YEAR'S SEWER SERVICE CHARGE. THE MONITORING PERIOD LASTS TWO BILLING CYCLES, PRIMARILY COVERING NOVEMBER THROUGH APRIL. THIS RATE STRUCTURE ALLOWS YOU TO SOMEWHAT CONTROL YOUR SEWER BILL SINCE YOUR CHARGE WILL BE BASED ON THE AMOUNT OF NATER YOU USE THIS WINTER. THE WINTER MONTHS ARE USED AS THE MEASURING PERIOD BECAUSE A GREATER PERCENTAGE OF WATER IS RETURNED TO THE SEWAGE SYSTEM AND NOT USED FOR IRRIGATION PURPOSES. YOUR NEW SEWER SERVICE CHARGE, WHICH WILL INCLUDE A 6 PERCENT RATE INCREASE FOR ALL CUSTOMER CLASSES, BECOMES EFFECTIVE 7/1/94. IF YOU HAVE ANY QUESTIONS PLEASE CALL 533-4100.

	CC	NOITAVATION	INFORMATION	
	DAYS	USAGE BILLED IN HCF*	AVERAGE GALLONS PER DAY	% CHANGE
HIS YEAR AST YEAR' 989' EXT PER	61 65 62 RIOD USAG	28 38 34 E TARGET	343 437 410 353	-16.3 FROM 1989

\* 1 HCF (HUNDRED CUBIC FEET) = 748 GALLONS

TAKE A PLANT WALK AT THE ZOO OR WILD ANIMAL PARK AND LEARN HOW TO SAVE WATER IN YOUR YARD! FOR DETAILS CALL (619)557-3969

286720

THE CITY OF SAN DIEGO . WATER UTILITIES DEPARTMENT . (619) 533-4100 . KEEP THIS PORTION

## WATER UTILITIES DEPARTMENT SAN DIEGO, CA. 92187-0001 • (619) 533-4100

ATTACHMENT A

.12345-21-7

ACCOUNT NUMBER

456 MAIN ST

SERVICE ADDRESS

VDV 9 1993 PAYMENT DUE DATE

JOHN S SMITH

456 MAIN ST SAN DIEGO CA 92000 RETURI

MAKE CHECK

1212345217 0000096422

> ₽ E • E 11.15 3

12-12345-21-7 JOHN S SMITH NOV 456 MAIN ST DE ADDRESS SERVICE PERIOD METER READING TYPE OF SERVICE DAYS ETER INFO 08-04 09-30 57 437 463 4 10-04 10-01 SEWER ====== CITY OF SAN 1 ITY OF SAN DIEGO CHARGES: BASE FEE BASE FEE SEWER USAGE

WATTR USAGE FEE AND FEDERAL CHARGES ETROPOLITAN WATER DIST CHARGES

D COUNTY WATER AUTH CHARGES TATE MANDATED CONSERVATION FEE

TER LIFELINE ALLOWANCE: 20 HCF TER LIFELINE USAGE: 20 HCF & \$1.285 A HCF a N-LIFELINE USAGE:

**☆☆☆MESSAGE☆☆** 

YOUR WINTER BASED SEWER SERVICE CHARGE \$51.42 PER BI-MONTHLY THIS PERIOD• CHARGE INCLUDES SEPARATELY ITEMIZED SEWER CHARGE \$12.72, WHICH IS APPLICABLE TO ALL SINGLE FAMILY CUSTOMERS.

San Diego STATE CHARGE FEDERAL CHAR 9:00 OTHER CHARGE

FEDERAL STOR SERVICE CALL CHK RETURN F ILLEGAL TURN DEPOSIT DUE

PREVIOUS BAL

TOTAL AMOUNT DUE

WOULD YOU LIKE TO LEARN HOW TO USE WATER AND ENERGY MORE EFFICIENTLY IN YOUR HOME? WE CAN SHOW YOU! A SURVEYOR WILL COME TO YOUR HOME AND CONDUCT A RESIDENTIAL WATER SURVEY. FOR PROGRAM INFORMATION, OR AN SELO-PES JJAD ,TMBMTMID99A

CONSERVATION INFORMATION % CHANGE DAYS **343** -16.3 61 S YEAR 437 FROM BΕ Ь5 ST YEAR 1989 65 **34** 410 89 XT PERIOD USAGE TARGET

> \* 1 HCF (HUNDRED CUBIC FEET) = 748 GALLONS THE CITY OF SAN DIEGO . WATER UTILITIES DEPARTMENT . (619) 533-4100 . KEEP THIS PORTION

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P.O. Box 2134

West Covina, CA 91793-2134

(818) 338-9078