

RESOLUTION NUMBER R- 287157

ADOPTED ON APR 09 1996

WHEREAS, on APR 09 1996, 1996, 181 Community Development Block Grant ("CDBG") requests were heard (list attached as Exhibit "A"). Each request was assigned a number from 1 to 181. The applicants were heard in the order in which they were numbered, with the exception of item number 180, which was heard first to accommodate those with special needs; and

WHEREAS, at the conclusion of the testimony regarding the 181 CDBG applicants, public testimony was also received from 70 social service applicants (list attached as Exhibit "B"). The applicants were heard in the order in which they were numbered; and

WHEREAS, at the conclusion of the testimony from the 70 social service applicants, other public testimony was received related to the distribution of those two (2) funding sources; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Council's decision regarding the distribution of available funds for the projects listed in Exhibit A and

Exhibit B will be made at the regularly scheduled City Council meeting of APR 22 1996, 1996.

APPROVED: JOHN W. WITT, City Attorney

By



John K. Riess
Senior Deputy City Attorney

JKR;pev
03/25/96
Or.Dept:Mgr.
R-96-1153
Form=r-t

FY97 COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS

NO.	APPLICANT	AMOUNT
1	Linda Vista Health Care Center	500,000
2	University Heights CDC	27,000
3	Logan Elementary School	35,300
4	Mid-City Community Clinic	120,000
5	Gateway Sheltered Industries	50,538
6	Greater Golden Hill CDC/Angle of Repose	36,800
7	Greater Golden Hill CDC	222,000
8	Labor's Community Service	1,250,000
9	San Ysidro Health Center	144,000
10	San Diego High School Foundation	169,700
11	Sherman Heights Rehab. Advisory Prog.	5,000
12	Sherman Heights Homesteading	100,000
13	Mid-City Community Plan Update	77,621
14	Mid-City Public Facilities Financing Plan	60,000
15	Code Compliance - Linda Vista	200,000
16	Code Compliance - Logan, Sherman, Otay	250,000
17	Code Compliance - District 4	200,000
18	Code Compliance - City Heights	200,000
19	Vacant Property Coordination	70,000
20	Adams Avenue Business Association	307,500
21	El Cajon Boulevard Gateway BIA	527,700
22	El Cajon Boulevard Central BIA	812,500
23	Mission Hills Association	611,500
24	Ocean Beach Merchant's Assoc.	195,500
25	Ocean Beach CDC / Neighborhood Improve.	600,300
26	Mid-City Historic Preservation Survey	188,500
27	Park / Washington Revitalization - UHDCDC	106,000
28	Vietnamese Federation	296,300
29	Intersection 25th & G Streets	154,900
30	Logan Library Expansion/Relocation Study	27,000
31	Take Wing Project / SDYCS	177,120
32	Central Communities Facility / SDYCS	181,140
33	City Heights Community Center / SDYCS	16,194
34	San Ysidro Child Care Center	87,970
35	Pershing Portal Project / No. Park Comm. Assoc	30,100
36	Street Lighting on 25th Street (G & Commercial)	225,000
37	Chicano Federation	465,060
38	Stepping Stone of San Diego	225,000
39	Gateways to Sherman	1,000
40	Copley YMCA Youth Center	148,093
41	Ocean Beach Child Care Project (ADA)	8,200
42	African-American Business Network	479,517
43	ACCESS /Rehab	50,000
44	Boys and Girls Club - Oakes Branch	325,500
45	Boys and Girls Club - Encanto Branch	266,750
46	Boys and Girls Club - Clairemont Branch	83,250
47	Boys and Girls Club - Linda Vista Branch	319,231
48	Blind Recreation Center	1,200,000
49	San Diego Tennis Patrons	600,000
50	Microbusiness Loan Program / ACCION	190,000
51	San Diego Incubator Corp.	241,325
52	TACHS Dev. - 70th Street Section 811	77,172
53	Center for Domestic Violence	221,500
54	SUCCOR, Inc. / Center Relocation	106,300
55	RANCHO Inc. / Villa Rancho South Bay	75,000
56	OTS Inc. / Partnership 2000	131,801

57	OTS Inc. / J.E.T.	180,140
58	OTS Inc. / PROJECT HOMES	102,168
59	Women's Training Center	165,000
60	Chinese Consolidated Benevolent Assoc.	165,000
61	Children's Museum	958,691
62	Glennier Alzheimer's Family Centers	24,573
63	Nestor Creek Channel Improvements	460,000
64	Alley - Redwood and Quince	360,000
65	Oak park Channel - Phase II	700,000
66	Improvement of 38th Street ,north of Thorn	225,000
67	Saranac & 68th Street	216,000
68	A Street Drain	125,000
69	National Avenue Improvement	386,000
70	Meade Avenue Storm Drain	130,000
71	Underdrain removal at 16th Street	304,000
72	Adams at Terrace Dr. Drain	100,000
73	Chollas Lake Park - Seepage	75,000
74	Family Service Association	66,220
75	Neighborhood Housing Services	400,000
76	Comprehensive Health Center - Encanto Satellit	675,000
77	Jackie Robinson YMCA	74,660
78	Children's Action League	74,497
79	Center for Social Services	67,155
80	Rainbow Arts	1,259,595
81	South San Diego Econ. Dev. Council	80,950
82	Black Economic Dev. Task Force	242,550
83	Luthern Social Services / Caring Neighbors	72,000
84	City Heights Town Council	88,000
85	College Ave. Beautification / SDSU Foundation	1,278,674
86	Housing Trust Fund	2,170,000
87	Pro Kids Golf	72,325
88	H.O.P.E. CDC / Lincoln Park Playground	20,000
89	S.D. Youth and Adult Coalition	150,000
90	S.D. Youth and Adult Coalition	150,000
91	Bayview CDC / Horizon Housing	60,000
92	Bayview CDC	248,242
93	Union of Pan Asian Communities Building	85,698
94	Trabajadores de la Raza - Casa Familiar	48,600
95	City Heights CDC / Rebuild City Heights	313,060
96	City Heights CDC / Building Demonstration	134,565
97	City Heights CDC / Training and Employment	225,445
98	Teralta Neigh. Improv. Assoc. / Art Playground	12,963
99	Estrella Neigh. Improv. Assoc. / Garden	11,015
100	North Park Family Health Center	324,500
101	Homeowner Emergency Loan Pool / NHA	700,000
102	Catholic Charities / Maple Street	41,168
103	Catholic Charities / Rachel's Women's Center	23,949
104	Logan Heights Family Health Center	600,000
105	Union of Pan Asian Communities / Econ Dev.	170,000
106	North Park Organization of Business	200,000
107	Sunshine Baseball Organization	27,000
108	Webster Community Assoc.	25,000
109	East San Diego Kiwanis / Hamilton Garden	2,687
110	City Heights Business Assoc. / Bus. Dev & Ret.	35,000
111	City Heights Business Assoc. / University Ave.	150,000
112	Azalea Park Comm. Assoc.	25,000
113	S.D. Coalition of African Organizations	100,000
114	Promote La Jolla, Inc.	100,000
115	Strongly Oriented for Action	100,000

R-287157

116	Alliance for African Assistance	231,900
117	Center City East Assoc.	60,000
118	La Maestra Family Clinic	1,000,000
119	La Maestra Center / JOBS	272,373
120	College Heights Branch Library	912,000
121	Logan Heights Branch Library	1,200,000
122	Linda Vista Branch Library	625,000
123	Downtown Branch Library	2,500,000
124	Neighborhood House Air Conditioning / READ	12,500
125	People for Trees / Neighborwoods2	85,359
126	People for Trees / Urban Forestry Curriculum	177,877
127	San Diego County / ADA Survey	25,100
128	San Diego County / Administration Center (ADA)	573,589
129	ADA Tot Lot Upgrades (3) - District 1	270,000
130	ADA Tot Lot Upgrades (2) - District 2	143,500
131	ADA Tot Lot Upgrades (3) - District 3	265,000
132	North Park Recreation Center	50,000
133	Hollywood Park / Security Lighting	120,000
134	City Heights Park Development	550,000
135	Azalea Park Design	50,000
136	ADA Tot Lot Upgrades (6) - District 4	756,500
137	Willie Henderson Complex - Security Lights	95,000
138	Willie Henderson Complex - Irrigation	350,000
139	Mountain View Park - Electrical Hook-up	5,000
140	Encanto Community Park Improvements	250,000
141	ADA Tot Lot Upgrades (7) - District 5	710,000
142	Linda Vista Comm. Park - Kitchen	350,000
143	Linda Vista Comm. Park - Athl. Field/Tot Lot	550,000
144	ADA Tot Lot Upgrades (2) - District 6	210,000
145	ADA Tot Lot Upgrades (7) - District 7	766,000
146	Colina Del Sol Park - Design	65,000
147	ADA Tot Lot Upgrades (6) - District 8	755,000
148	Vista Terrace - Athletic Field Lighting	160,000
149	Southcrest Park - Security Lighting	95,000
150	Southcrest Park Recreation Center	3,500,000
151	San Ysidro Activity Center Tot Lot	350,000
152	San Ysidro Athletic Area Improvements	200,000
153	San Ysidro Athletic Area - Fence	23,000
154	Nestor Neighborhood Park	450,000
155	Mini Park Acquisition (33rd & C St.)	300,000
156	Chollas Creek Mitigation / SEDC	814,000
157	Southcrest Mitigation Bank / SEDC	62,920
158	Market Street Demonstration Project / SEDC	1,467,900
159	Central Area Police Station / SEDC	1,034,660
160	Neighborhood Bancorp / SEDC	100,000
161	Dells Housing Rehab. Program/SEDC	200,000
162	Barrio Logan LNT / Barrio Logan Rehab.	100,000
163	Barrio Logan LNT / Outdoor Art Gallery	75,000
164	Enterprise Communities Administration	75,000
165	Hillcrest Streetscape Improvements	200,000
166	Enterprise Zone	250,000
167	San Ysidro Livable Neighborhoods	482,500
168	San Ysidro Redevelopment	256,400
169	North Park Redevelopment	25,000
170	Barrio Logan Redevelopment	187,675
171	Navel Training Center Redevelopment	250,000
172	Mid-City Development Corp.	347,462
173	S.D. Housing Commission - Targeted Rehab	800,000
174	S. D. Housing Commission - Affordable Housing	2,000,000

R-287157

175	Renaissance/Livable Neighborhoods	135,000
176	People for Trees/Centre City East	162,500
177	Kids Copy	100,000
178	Ocean Beach Community Office	10,700
179	Social Services	2,940,000
180	ADA Compliance	1,568,000
181	CDBG Administration	500,000
		TOT 62,069,387

FISCAL YEAR 1997 SOCIAL SERVICE FUNDING APPLICATIONS

AGENCY PROJECT FY 97 REQUEST

1	ACCESS/SAY San Diego	Mid-City Juvenile Diversion Program	72,907
2	AIDS Foundation of San Diego	Transitional Housing*	270,528
3	AIDS Foundation San Diego	BEST Program	235,000
4	Alliance for African Assistance	Alliance Youth Program	62,100
5	Alpha Project	Neil Good Day Center*	187,000
6	Barrio Station	Barrio Youth Program	277,528
7	Barrio Station	STAR	300,678
8	Bayside Settlement House	Linda Vista & Bayside Counseling	94,090
9	Being Alive- San Diego	Vitamin Assistance Program	60,568
10	Black Contractors Association	Job Development Labor Boot Camp	135,840
11	Boys and Girls Clubs of San Diego	Street Safe	57,000
12	Catholic Charities	Rachel's Night Shelter*	40,000
13	Center for Community Solutions	Women's Center	104,000
14	Center for Domestic Violence Treatment/Ed.	Transitional Housing	222,190
15	Center for Social Services	AIDS Related Counseling Project	84,036
16	Christian Social Concerns	Rainbow House*	48,362
17	Christian Social Concerns	Ariel House	48,362
18	Clairemont Friendship Center, Inc.	Senior Emergency Alert System	80,229
19	Coalition of African Organizations	Refugee and Immigrant Outreach	95,471
20	Community Preparatory School	Sport of Learning Acad./Social Enrich.	42,900
21	County of San Diego	Senior Counseling	37,476
22	County of San Diego	Senior Nutrition	416,366
23	ElderHelp of San Diego	Shopping Assistance	26,530
24	Episcopal Community Services	Emergency Shelter Grant Program*	97,356
25	Episcopal Community Services	Employment Assistance*	144,518
26	Episcopal Community Services	Crime Victim Services Program	85,774
27	Family Literacy Foundation	Youth Reading Role Models	54,191
28	Gateway Sheltered Industries	Gateway Sheltered Industries	207,957
29	George G. Glenner Alzheimer's Center	Student Funding	32,000
30	Greater Golden Hill Community Dev. Corp.	Golden Hill Health Careers Academy	50,000
31	Greater San Diego Citizens Patrols, Inc.	Safe Streets Now!	107,783
32	Greater San Diego Citizens Patrols, Inc.	Citizens Patrol Expansion and Patrol	76,116
33	Harmonium, Inc.	North City Juvenile Diversion Project	90,842
34	Homey's Youth Foundation	HIPPY	90,970
35	International Mutual Assistance Association	Transition Program	125,000
36	Legal Aid Society of San Diego, Inc.	Legal Aid Society	289,735
37	Mama's Kitchen	AIDS Home Delivered Meals	91,565
38	Memorial Academy	Memorial Adolescent Services	100,000

EXHIBIT B

287157

	<u>AGENCY</u>	<u>PROJECT</u>	<u>FY 97 REQUEST</u>
39	Neighborhood House Association	Youth Service Center	116,637
40	Neighborhood House Association	Out-of-School Youth Program	72,907
41	Neighborhood House Association	Homeless Youth Program*	21,344
42	Neighborhood House Association	Food Bank	78,850
43	Oaks and Acorns, Inc.	Senior and Preschool Partnerships	27,042
44	The Palavra Tree	Project Change	91,980
45	Saint Vincent De Paul Village, Inc.	Solutions "Project Two"**	100,000
46	Saint Vincent De Paul Village, Inc.	Dental Clinic*	60,000
47	Saint Vincent De Paul Village, Inc.	Josue AIDS Centers*	80,000
48	San Diegans United for Safe Neighborhoods	Crime Prevention	111,199
49	San Diego County SER	SER/ Pacific Beach Employment Cente	106,346
50	San Diego Future Leaders	Project Empower	358,608
51	San Diego Home Loan Counseling Service	Home Loan Counseling	50,000
52	San Diego Mediation Center	Dispute Resolution Services & Training	105,000
53	San Diego Service Center for the Blind	Center for the Blind	42,156
54	San Diego State University Foundation	KPBS Radio Reading Service	7,885
55	San Diego Urban League	Single Parent Services	100,390
56	San Diego Workforce Partnership, Inc.	Hire -A-Youth Summer Internships	56,179
57	San Diego Youth Involvement	SIP Residential & Drop-In Counseling	236,951
58	San Diego Youth Involvement	Southeast Emergency Quarters*	175,500
59	San Ysidro Health Center, Inc	Medical Social Worker Program	36,468
60	San Ysidro School District	Preschool & Child Develop. Program	61,140
61	San Ysidro Urban Council	Casa de Servicios	52,136
62	Second Chance	Second Chance Program*	149,643
63	Social Advocates for Youth	Youth Center/Juvenile Diversion Proj.	106,956
64	Strongly Oriented for Action	Tutorial/Summer Program	50,000
65	SUCCOR, Inc.	Services Center	225,180
66	Trabajadores de la Raza	Casa Familiar/Amanecer/Recr.	164,702
67	United Way of San Diego	INFO LINE	35,700
68	United Way of San Diego County	Regional Task Force on the Homeless*	31,500
69	Urban Corps of San Diego	Urban Cor. Neighborhd. Services Team	250,000
70	Youth for Progress	Youth Empowerment Skills Program	103,245
	GRAND TOTAL		7,908,612

*Provides services to the homeless; may be eligible for
Emergency Shelter Grant (ESG) funding.

R-287157