

RESOLUTION NUMBER R- 287238

ADOPTED ON APR 23 1996

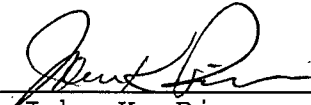
WHEREAS, on April 9, 1996, a public hearing was conducted to receive testimony on projects proposed for funding from the Fiscal Year 1997 CDBG and social service programs (including those project eligible to receive Emergency Shelter Grant (ESG) Funds); and

WHEREAS, following the public hearing on April 9, 1996, the City Council voted to recommend that certain projects be recommended for funding. NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Council has determined that the attached list of projects are recommended for funding.

BE IT FURTHER RESOLVED, that the City Manager is directed to prepare proposed agreements to implement the proposals.

APPROVED: JOHN W. WITT, City Attorney

By 

John K. Riess
Senior Deputy City Attorney

JKR:pev
03/25/96
Or.Dept:Mgr.
R-96-1155
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**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY97 ALLOCATIONS**

1	Linda Vista Health Care Center	105,000
2	University Heights CDC	27,000
3	Logan Elementary School	15,000
5	Gateway Sheltered Industries	15,080
6	Golden Hill CDC/Angle of Repose	18,400
7	Golden Hill CDC	150,000
8	Labor's Community Service	225,000
9	San Ysidro Health Center	50,000
10	San Diego High School Foundation	30,000
11	Sherman Hqts. Historic Rehab Advisory Prog.	5,000
12	Sherman Heights Homesteading	25,000
13	Mid-City Community Plan Update	9,315
15	Code Compliance - Linda Vista	200,000
16	Code Compliance - Logan, Sherman, Otay	100,000
19	Vacant Property Coordination	70,000
20	Adams Avenue Business Assoc.	130,000
23	Mission Hills Assoc.	110,000
24	Ocean Beach Merchant's Assoc.	50,000
25 A	OBCDC - Battered Women's Housing	165,000
25 B	OBCDC - Streetscape	120,000
25 C	OBCDC - Core Funding	60,000
27	Park / Washington Revitalization	12,500
28	Vietnamese Federation	75,000
31	Take Wing / SDYCS	50,000
36	Street Lighting (25th & Commercial)	100,000
38	Stepping Stone	70,000
40	Copley YMCA Youth Center	40,000
43	ACCESS /Rehab	25,000
45	Boys and Girls Club - Encanto Branch	40,000
48	Blind Recreation Center	265,000
49	San Diego Tennis Patrons	25,000
50	Microbusiness Loan Program / ACCION	60,500
51	San Diego Incubator	80,000
53	Center for Domestic Violence	5,000
56	OTS Inc. / Partnership 2000	100,000
59	Women's Business Training Center	25,000
60	Chinese Consolidated Benevolent Assoc.	50,000
61	Children's Museum	130,000
62	Glennier Alzheimer's Family Centers	10,372
74	Family Service Assoc.	66,220
75	Neighborhood Housing Services	150,000
77	Jackie Robinson YMCA	40,000
78	Children's Action League	25,000
79	Center for Social Services	35,000
80	Rainbow Arts	25,000
81	South San Diego Econ. Dev. Council	30,000
82	Black Economic Dev. Task Force	100,000
83	Luthern Social Services / Caring Neighbors	57,500
87	Pro Kids Golf	73,000
88	H.O.P.E. CDC / Lincoln Park Playground	20,000
91	Bayview CDC / Horizon Housing	60,000
92	Bayview CDC	49,824
93	Union of Pan Asian Communities Building	67,000
94	Trabajadores de la Raza - Casa Familiar	38,600
95	City Heights CDC / Rebuild City Heights	80,000

98	Teralta Neigh. Improv. Assoc. / Art Playground	
104	Logan Heights Family Health Center	100,000
105	Union of Pan Asian Communities / Econ Dev.	140,000
106	North Park Organization of Business	130,000
107	Sunshine Baseball Organization	2,000
108	Webster Community Assoc.	20,000
111	City Heights Business Assoc. / University Ave.	130,000
112	Azalea Park Comm. Assoc.	15,000
113	S.D. Coalition of African Organizations	10,000
114	Promote La Jolla, Inc.	25,000
115	Strongly Oriented for Action	138,000
120	College Heights Branch Library	316,984
122	Linda Vista Branch Library	500,000
123	Downtown Branch Library	1,250,000
125	People for Trees / Neighborhoods2	73,453
129	ADA Tot Lot Upgrade - University Gardens	105,000
136	ADA Tot Lot Upgrades - District 4	340,000
139	Mountain View Park - Electrical Hook-up	5,000
141	ADA Tot Lot Upgrades - District 5	100,000
144	ADA Tot Lot Upgrades - District 6	210,000
145	ADA Tot Lots (Clay, Princess Del Cerro)	75,000
160	Neighborhood Bancorp / SEDC	100,000
164	Enterprise Communities Administration	69,500
165	Hillcrest Streetscape Improvements	100,000
168	San Ysidro Redevelopment	75,000
169	North Park Redevelopment	35,000
171	Navel Training Center Redevelopment	150,000
173	S.D. Housing Commission - Target Rehab (4)	100,000
174	San Diego Housing Commission	1,650,000
175	Renaissance/Livable Neighborhoods	37,500
176	People for Trees/Centre City East	30,000
177	Kids Copy	300,000
179	Social Services	2,940,000
180	ADA Compliance	1,568,000
181	CDBG Administration	95,000
182	San Diego Center for Children	44,324
	ADA Compliance - District Five	94,000
	ADA Compliance - District Two	25,000
	All BIDs - District 3	160,000
	Alpha Project - Code Compliance	75,000
	Alzheimer's Association of San Diego	12,000
	Audible Signal (Villa La Jolla & La Jolla Village)	10,000
	Bus. Dev. and Job Placement	10,000
	Canyonside Recreation Center (ADA)	104,000
	Casa Pool Lifeguard Station (ADA)	24,000
	Colina Del Sol and University Ave.	100,000
	College BID	100,000
	College BID Creation	8,600
	Community Development and Enhancement	178,062
	Community Planner	25,000
	Diamond BID - Euclid/Imperial Streetscape	25,000
	Educational Enrichment Systems	25,000
	El Cajon Blvd. at 67th street	100,000
	Florence Riford Library ((ADA)	5,500
	Florence Riford Senior Center (ADA)	11,000
	Gershwin Park Tiny Tot - ADA	95,000
	Kennedy Lunch Harbor	5,000
	Latino Builders	100,000
	Lindberg Park Tiny Tot - ADA	124,685

Little Italy (Banners)	20,000
Little Italy (BID)	12,000
Logan Heights - Streets and Lights	35,000
Logan Heights Library	10,000
Malcolm X Landscape	25,000
Mid-Block Lights - District Three	75,000
Montezuma Road Landscaping	15,000
Morena Blvd. BID	20,000
NAACP	25,000
Neighbors United	70,000
North Park Community Center (ADA)	4,000
North Park Defensible Space	80,000
No. Ocean Beach Trees	10,000
O.B. School Turfing	96,000
Park Projects - District Six	80,000
Pedestrian Ramps - District One	51,800
Public Improvements - District Two	103,827
Safe Neighborhoods	25,000
SAY - Volunteer Code Compliance	40,000
SDHC - Development Project	65,000
Section 108 Payments - District 3	651,523
Section 108 Payments - District 7	352,371
Section 108 Payments - District 8	426,951
Section 108 Payments - Citywide	862,000
SEDC - Bridge Lights	7,000
SEDC - Section 108	500,000
SEDC - Senior center	20,500
Sidewalks - Rancho Penasquitos	57,845
South Bay Ecological - Trees	10,000
Standley Recreation Center (ADA)	71,100
University Community Library (ADA)	22,500
Vietnam Veterans	20,000
Unallocated - District 1	33,120
Unallocated - District 4	10,000
Unallocated - District 8	8,600

Total FY97 CDBG Allocation 20,073,056

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FISCAL YEAR 1997 SOCIAL SERVICE FUNDING ALLOCATIONS

<u>APPL NUM.</u>	<u>AGENCY</u>	<u>PROJECT</u>	<u>FY 97 DECISION</u>
1	ACCESS/SAY San Diego	Mid-City Juvenile Diversion Program	72,907
2	AIDS Foundation of San Diego	Transitional Housing	0
3	AIDS Foundation San Diego	BEST Program	212,852
4	Alliance for African Assistance	Alliance Youth Program	0
5	Alpha Project	Neil Good Day Center	162,840
6	Barrio Station	Barrio Youth Program	255,325
7	Barrio Station	STAR	276,623
8	Bayside Settlement House	Linda Vista & Bayside Counseling	82,109
9	Being Alive- San Diego	Vitamin Assistance Program	0
10	Black Contractors Association	Job Development Labor Boot Camp	40,000
11	Boys and Girls Clubs of San Diego	Street Safe	0
12	Catholic Charities	Rachel's Night Shelter	20,000
13	Center for Community Solutions	Women's Center	78,298
14	Center for Domestic Violence Treatment/Ed.	Transitional Housing	0
15	Center for Social Services	AIDS Related Counseling Project	84,036
16	Christian Social Concerns	Rainbow House	0
17	Christian Social Concerns	Ariel House	0
18	Clairemont Friendship Center, Inc.	Senior Emergency Alert System	49,097
19	Coalition of African Organizations	Refugee and Immigrant Outreach	0
20	Community Preparatory School	Sport of Learning Acad./Social Enrich.	40,000
21	County of San Diego	Senior Counseling	37,476
22	County of San Diego	Senior Nutrition	416,366
23	ElderHelp of San Diego	Shopping Assistance	26,530
24	Episcopal Community Services	Emergency Shelter Grant Program	97,356
25	Episcopal Community Services	Employment Assistance	125,738
26	Episcopal Community Services	Crime Victim Services Program	84,106
27	Family Literacy Foundation	Youth Reading Role Models	10,000
28	Gateway Sheltered Industries	Gateway Sheltered Industries	0
29	George G. Glenner Alzheimer's Center	Student Funding	20,000
30	Greater Golden Hill Community Dev. Corp.	Golden Hill Health Careers Academy	0
31	Greater San Diego Citizens Patrols, Inc.	Safe Streets Now!	60,000
32	Greater San Diego Citizens Patrols, Inc.	Citizens Patrol Expansion and Patrol	25,000
33	Harmonium, Inc.	North City Juvenile Diversion Project	90,842
34	Homey's Youth Foundation	HIPPY	25,000
35	International Mutual Assistance Association	Transition Program	0
36	Legal Aid Society of San Diego, Inc.	Legal Aid Society	182,893
37	Mama's Kitchen	AIDS Home Delivered Meals	40,000
38	Memorial Academy	Memorial Adolescent Services	0

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APPL.
NUM.

AGENCY

PROJECT

FY 97 DECISION

39	Neighborhood House Association	Youth Service Center	107,306
40	Neighborhood House Association	Out-of-School Youth Program	72,907
41	Neighborhood House Association	Homeless Youth Program	0
42	Neighborhood House Association	Food Bank	78,850
43	Oaks and Acorns, Inc.	Senior and Preschool Partnerships	0
44	The Palavra Tree	Project Change	0
45	Saint Vincent De Paul Village, Inc.	Solutions "Project Two"	0
46	Saint Vincent De Paul Village, Inc.	Dental Clinic	0
47	Saint Vincent De Paul Village, Inc.	Josue AIDS Centers	0
48	San Diegans United for Safe Neighborhoods	Crime Prevention	0
49	San Diego County SER	SER/ Pacific Beach Employment Cent.	50,000
50	San Diego Future Leaders	Project Empower	25,000
51	San Diego Home Loan Counseling Service	Home Loan Counseling	0
52	San Diego Mediation Center	Dispute Resolution Services & Training	76,553
53	San Diego Service Center for the Blind	Center for the Blind	42,156
54	San Diego State University Foundation	KPBS Radio Reading Service	7,885
55	San Diego Urban League	Single Parent Services	54,766
56	San Diego Workforce Partnership, Inc.	Hire -A-Youth Summer Internships	0
57	San Diego Youth Involvement	SIP Residential & Drop-In Counseling	213,385
58	San Diego Youth Involvement	Southeast Emergency Quarters	0
59	San Ysidro Health Center, Inc	Medical Social Worker Program	34,819
60	San Ysidro School District	Preschool & Child Develop. Program	20,000
61	San Ysidro Urban Council	Casa de Servicios	0
62	Second Chance	Second Chance Program	0
63	Social Advocates for Youth	Youth Center/Juvenile Diversion Proj.	98,399
64	Strongly Oriented for Action	Tutorial/Summer Program	30,000
65	SUCCOR, Inc.	Services Center	0
66	Trabajadores de la Raza	Casa Familiar/Amanecer/Recr.	119,354
67	United Way of San Diego	INFO LINE	34,002
68	United Way of San Diego County	Regional Task Force on the Homeless	30,000
69	Urban Corps of San Diego	Urban Cor. Neighborhd. Services Team	0
70	Youth for Progress	Youth Empowerment Skills Program	84,695
71	United Way of San Diego	Citizen Survey	0
72	County of San Diego	Interfaith Shelter Program	49,000
73	Thong Long Ngum Association	Meeting Space	0
74	San Diego Center for Children	Non-Public School	0
75	Alpha of San Diego	Student vision/health care advocacy	0
76	The Nature School	CREEK	10,000
77	Special Delivery SD	Meal Program	20,000

GRAND TOTAL

3,874,471

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