

(R-97-83)

RESOLUTION NUMBER R-287645

ADOPTED ON JUL 15 1996

BE IT RESOLVED, by the Council of The City of San Diego, that the list of twenty-one (21) branch libraries attached as Attachment A to be constructed with a portion of the City's share of the sales tax revenue from the November, 1996 Ballot Measure is hereby approved.

BE IT FURTHER RESOLVED, that a limit of sixty-five (65) million dollars shall be used for branch library construction.

BE IT FURTHER RESOLVED, that the balance of the revenues from said sales tax increase shall be placed in a special library endowment fund to be established.

APPROVED: JOHN W. WITT, City Attorney

By

Stuart H. Swett

Stuart H. Swett
Head Deputy City Attorney

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PROPOSED BRANCH LIBRARY BALLOT MEASURE
RECOMMENDATIONS FOR NEW CONSTRUCTION AND EXPANSION

Project	Council District	Land Acq. & Demolition	Design & Construction	FF&E	Data Lines & Equip.	Funds Available	Total	Source
Balboa	6	\$0	\$1,079,760	\$98,160	\$150,000	\$0	\$1,327,920	BFR
Clairemont	6	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
College Heights	7	\$1,300,000	\$2,150,000	\$200,000	\$150,000	\$50,000	\$3,750,000	CIP
Kensington	3	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
La Jolla Parking	1	\$0	\$279,000	\$0	\$0	\$0	\$279,000	BFR
Linda Vista	5	\$275,000	\$1,000,000	\$0	\$0	\$650,000	\$625,000	CIP
Logan Heights	8	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
Mission Hills	2	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	95-289
Mission Valley	6	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
North Clairemont	6	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
North Park	3	\$0	\$1,100,000	\$100,000	\$150,000	\$0	\$1,350,000	
Oak Park	4	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
Ocean Beach	2	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
Paradise Hills	4	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	CIP
Point Loma	2	\$60,000	\$2,554,806	\$200,000	\$150,000	\$700,000	\$2,264,806	CIP
San Carlos	7	\$150,000	\$2,200,000	\$200,000	\$150,000	\$50,000	\$2,650,000	CIP
San Ysidro	8	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
Serra Mesa	6	\$0	\$2,200,000	\$200,000	\$150,000	\$0	\$2,550,000	BFR
Skyline Hills	4	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	CIP
Univ. City N.	1	\$0	\$2,200,000	\$200,000	\$150,000	\$0	\$2,550,000	
Univ. Heights	3	\$1,500,000	\$2,200,000	\$200,000	\$150,000	\$0	\$4,050,000	BFR
Total Branches		\$19,785,000	\$41,163,566	\$3,598,160	\$2,850,000	\$1,450,000	\$65,946,726	
								Branch Facilities Report
								CIP Budget
								Manager's Report
								BFR
								CIP
								95-289

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