

(R-97-455)

RESOLUTION NUMBER R-287949

ADOPTED ON OCTOBER 21, 1996

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DIRECTING ENVIRONMENTAL ANALYSIS FOR THE CAMP NIMITZ SUBAREA OF THE NTC REUSE CONCEPT PLAN AND PROVIDING DIRECTION WITH RESPECT TO THE HOMELESS ASSISTANCE ELEMENT OF THE NTC REUSE CONCEPT PLAN.

WHEREAS, in 1993 the Base Realignment and Closure Commission recommended, and Congress and the President approved, the closure of a substantial portion of the Naval Training Center military installation ("NTC") located in the City of San Diego; and

WHEREAS, the Council of The City of San Diego (the "Council") has been officially recognized by the United States Department of Defense as the Local Redevelopment Authority ("LRA") responsible for the closure of NTC; and

WHEREAS, a Reuse Concept Plan has been approved by the Naval Training Center Reuse Committee, a citizens advisory group to the LRA, which contains subareas which include Education, Historic Core, Waterfront/Recreation, Residential, Camp Nimitz and the Homeless Element; and

WHEREAS, the Council has previously considered and acted upon the recommendations of the Naval Training Center Reuse Committee with respect to the Education, Historic Core, and Waterfront/Recreation Subareas; and

WHEREAS, on July 16, 1996, the Council considered recommendations with respect to concept plans for the reuse of Camp Nimitz and provided preliminary direction to the City Manager with respect to the Homeless Assistance Element of the NTC Reuse Plan; and

WHEREAS, since Council's action on July 16, 1996, new information has become available about the least tern nesting site and landfill cleanup at Camp Nimitz and the feasibility of an emergency vehicle operations course which merits re-evaluation of the NTC Concept Plan;

NOW THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as the LRA, as follows with respect to the Camp Nimitz Subarea:

1. That contingent upon the satisfaction of the condition set forth below in paragraph 3, environmental analysis shall be conducted in accordance with the California Environmental Quality Act ("CEQA") and the National Environmental Policy Act ("NEPA") for the Camp Nimitz Subarea with an alternative consistent with the map and text which is part of Mayor Golding's proposal to the Unified Port District of San Diego, attached as Exhibit 1 and hereby incorporated by reference; and

2. That the City Manager is authorized to transmit the Mayor's proposal to the Unified Port District of San Diego for approval with the following changes to the first two sentences of paragraph 4 of Exhibit A: "4. Port shall appropriate and expend a minimum of \$2 million ~~and no more than \$2.5 million~~ dollars for design and construction of improvements at Camp Nimitz on land conveyed to the City in accordance with the attached map related to airport needs. City and Port shall agree upon how the funds will be used ~~and priority shall be given to those improvements which will be of direct benefit to the airport. . . .~~"; and

3. That the Unified Port District shall have until November 1, 1996, to approve the Mayor's proposal. If accepted by the Unified Port District, the City Manager is authorized to execute a formal written agreement with the Unified Port District memorializing the understanding between the City and Unified Port District and to incorporate that proposal into the Preliminary Draft Naval Training Center Reuse Plan; and

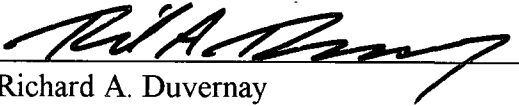
4. The City Manager shall report to the Public Safety and Neighborhood Services Committee within 30 days with respect to progress in identifying an off-site location from NTC for development of an Emergency Vehicle Operations Course (EVOC).

BE IT FURTHER RESOLVED, that, with respect to the Homeless Assistance Element, the City Manager is authorized to submit the DRAFT HOMELESS ASSISTANCE AGREEMENT, attached as Exhibit B and hereby incorporated into this resolution by reference, to the Secretary of the Navy and the Department of Housing and Urban Development as the LRA's draft proposal for satisfaction of the homeless assistance requirements of the Base Closure and Community Redevelopment Act.

BE IT FURTHER RESOLVED, that the City Manager is authorized to transmit the Preliminary Draft Naval Training Center Reuse Plan to the Federal Government, to include the City Manager's recommendations, as contained in City Manager's Report No. P-96-230, with

respect to land conveyance strategies, and recommendations for disposition of public benefit and other screening applications.

APPROVED: JOHN W. WITT, City Attorney

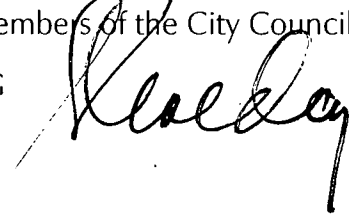
By 
Richard A. Duvernay
Deputy City Attorney

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10/24/96
Or.Dept:Clerk
R-97-455
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OFFICE OF MAYOR SUSAN GOLDING
City of San Diego

MEMORANDUM

TO: The Honorable Members of the City Council
FROM: SUSAN GOLDING
DATE: October 18, 1996
SUBJECT: Camp Nimitz



On Monday October 21, the City Council will reconsider land use recommendations for Camp Nimitz. I will introduce the following proposal which accommodates both the Public Safety Institute and the expansion of Lindbergh Field:

The City of San Diego (City) and the San Diego Unified Port District (Port) agree to work jointly and cooperatively for the shared use of Camp Nimitz for the purpose of expansion of Lindbergh Field and the development of a Public Safety Institute:

1. District will revise their Public Benefit Conveyance Application to reflect the boundaries designated for airport expansion on the attached map (exclusive of least tern nesting site). Port will support the City in any future negotiations with State Land Commissions regarding tidelands trust issues. Port will affirmatively state that it has only identified a need for those portions of NTC shown on the attached map and described in this agreement.
2. If at any time in the future, land conveyed to the Port for airport expansion is no longer used for airport purposes and reverts to the federal government as required by the public benefit conveyance restrictions, the Port agrees that it will support any application by the City of San Diego to gain title to that surplus property.
3. In accordance with the Determination of Surplus issued by the Department of Defense for NTC, the existing least tern nesting site will be reflected in the Reuse Plan with a primary land use designation as a least tern nesting site. However, an alternative designation for the site will be shown as airport expansion. City and Port will cooperate in negotiations with U. S. Fish and Wildlife Service to make airport expansion the primary designation. Port shall be responsible for eliminating or re-locating the existing least tern nesting site to implement airport expansion.
4. Port shall appropriate and expend a minimum of \$2 million and no more than \$2.5 million dollars for design and construction of improvements at Camp Nimitz on land conveyed to the City in accordance with the attached map related to airport needs. City and Port shall agree upon how the funds will be used and priority shall be given to those improvements which will be of direct benefit to the airport. The Port's obligation to appropriate and expend funds in accordance with this paragraph shall be contingent upon conveyance of the existing least tern nesting site to the Port. Any expenditures for design and construction of improvements at Camp Nimitz on land conveyed to the City which occur prior to conveyance of the least tern nesting site may be credited against this obligation.

EXHIBIT A

R- 287949

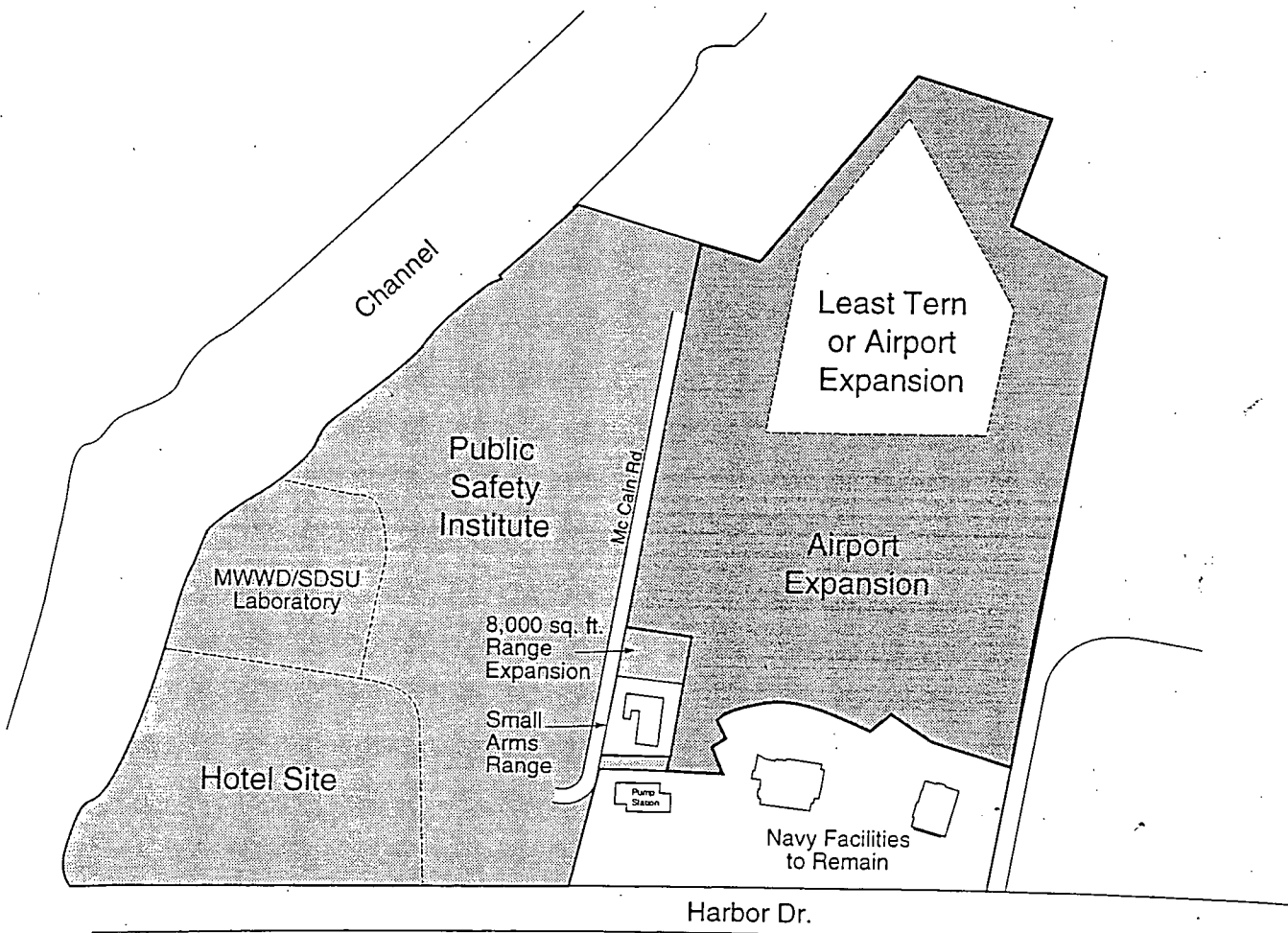
October 18, 1996

5. McCain Road will remain open to both City and Port uses on Camp Nimitz. Modifications to McCain Road realignment will be by mutual agreement between Port and City.

6. Port District agrees that City will participate in the preparation of the Lindbergh Field Master Plan. Port District agrees to contribute \$300,000 to offset City costs in the Lindbergh Master Plan process.

I would appreciate your support of my proposal.

R- 287949



North
Not To Scale

R. 287949

DRAFT

AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND REPRESENTATIVES OF THE HOMELESS REGARDING THE HOMELESS ASSISTANCE ELEMENT OF THE SAN DIEGO NAVAL TRAINING CENTER REUSE PLAN

This Agreement (the "Agreement") is entered into this ____ day of _____, 199_, by and between The City of San Diego ("City"), a municipal corporation which is officially recognized by the United States Department of Defense as the Local Redevelopment Authority for the closure and civilian conversion of the San Diego Naval Training Center ("NTC"), and the Homeless Subcommittee, hereby recognized by the City as representing homeless providers and interests of the homeless for purposes of the NTC, pursuant to the Base Closure Community Redevelopment and Homeless Assistance Act of 1994.

RECITALS

WHEREAS, in 1993 the Base Realignment and Closure Commission recommended, and Congress and the President approved, the closure of a substantial portion of NTC, wholly located within the jurisdictional boundaries of the City; and

WHEREAS, the Council of The City of San Diego (the "Council") has been officially recognized by the United States Department of Defense as the Local Redevelopment Authority ("LRA") responsible for the closure of NTC, pursuant to the Base Closure Community Redevelopment and Homeless Assistance Act of 1994; and

WHEREAS, in 1993 the Council established an advisory group, the Naval Training Center Reuse Committee ("NTC Reuse Committee"), to conduct regular meetings and advise the Council regarding matters pertaining to the closure and reuse of NTC; and

WHEREAS, the Naval Training Center Reuse Committee established a structure of subcommittees to focus and conduct outreach on various aspects of the closure and reuse process, including the formation of a Homeless Subcommittee chaired by Sister RayMonda DuVall; and

WHEREAS, the Homeless Subcommittee was charged with the task of bringing together a consolidated group of various local homeless providers in the community who were interested in participating in the closure and reuse of NTC and to formulate a single Notice of Interest ("NOI")

from the homeless providers to be advanced by Sister RayMonda DuVall for consideration by the NTC Reuse Committee and the LRA; and

WHEREAS, the NOI submission developed by the Homeless Subcommittee (the "Maritime Park Project") proposed the conveyance of 35 acres at NTC for a privately financed 400 unit residential development project targeted for that segment of the homeless population in need of transitional housing; and

WHEREAS, at a public hearing on July 1, 1996, the LRA considered the NOI submission of the Homeless Subcommittee and also considered an alternative concept for analysis as the preferred alternative in the joint environmental document which would allow up to 350 market-rate housing units within the 35-acre Residential Subarea of the Draft NTC Reuse Plan; and

WHEREAS, although city consultants found the Maritime Park Project economically feasible, the Council considered and determined that the economic impact of the Maritime Park Project was less favorable than the economic impact of the market rate housing concept. Specifically the tax increment which could be generated from the Maritime Park Project for use to redevelop the remainder of NTC was less than the anticipated tax increment projections associated with development of the market rate housing concept. In balancing the needs of the communities in the vicinity of the installation for economic redevelopment and other development with the needs of the homeless in the community, the Council supported the market rate concept in lieu of the Maritime Park Project and further determined that the Homeless Assistance Element of the NTC Reuse Plan should consist of off-site assistance to the homeless; and

WHEREAS, at the July 1, 1996 hearing the Council established parameters for future negotiations with the Homeless Subcommittee to support a financing and implementation plan which would establish up to 150 off-site transitional housing units in Council District 2 and further authorized Councilman Byron Wear to meet and negotiate with the Homeless Subcommittee to develop a mutually acceptable proposal for an off-site Homeless Assistance Element for the NTC Reuse Plan; and

WHEREAS, during the course of negotiations with the Homeless Subcommittee it was mutually agreed that a dollar commitment equivalent to \$50,000 for each of the 150 units, equal Seven Million Five Hundred Thousand Dollars (\$7,500,000) to be expended on projects proposed by members of the Homeless Subcommittee, was a preferable form of assistance which would more efficiently serve the population in need of transitional housing; and

WHEREAS, the signatories to this agreement acknowledge that support for the homeless and an adequate solution to the homeless problems involve a broad community effort, and cannot fall solely on the shoulders of City government because it is the public entity with jurisdiction over the land at the closing base. The City has, however, made certain commitments in specific areas which are incorporated into this Agreement; and

WHEREAS, the City's commitment to the Homeless Assistance Element is to be in addition to the types of actions and dollars which the City directly and indirectly has in the last five years provided to address homeless issues; and

WHEREAS, the intent of the signatories to this agreement is to undertake a community-wide effort with financial contributions from the City and other entities, both governmental and private, to meet the priorities of the Homeless Subcommittee; and

WHEREAS, the intent of the parties to this agreement is to comply with the requirements of the Base Closure Community Redevelopment and Homeless Assistance Act of 1994; and

WHEREAS, based on the proposed Homeless Assistance Element, the Homeless Subcommittee and the City contemplate working closely together to address the homeless issues in the community through the use of this Agreement.

NOW, THEREFORE, the parties agree to the following structure and plan for the provision of services for the Homeless intending to be legally bound hereby.

ARTICLE I. ROLE OF THE HOMELESS SUBCOMMITTEE

1. **Participating Non-Profit Organizations.** The Homeless Subcommittee has developed a list of seven (7) local homeless providers committed to participation in the Homeless Assistance Element ("Participating Non-Profit Organizations"). As reflected on the matrix attached as Exhibit 1 to this Agreement, the Participating Non-Profit Organizations are: RANCHO, St. Vincent de Paul Village, San Diego Youth & Community Services, The Salvation Army, Volunteers of America, Vietnam Veterans of San Diego and Catholic Charities.

2. **Potential Participating Non-Profit Organizations.** During deliberations of the Homeless Subcommittee to develop the Homeless Assistance Element, certain individuals participated on that subcommittee representing two organizations: HomeStretch and Christian Social Concerns. Neither of these organizations qualify at this time to be a "qualified provider" of homeless services within the meaning of the Base Closure Community Redevelopment and Homeless Assistance Act of 1994. HomeStretch is not yet incorporated as a non-profit corporation and Christian Social Concerns at this time is financially unstable. For purposes of this Agreement, these two organizations are referred to as Potential Participating Non-Profit Organizations. The Potential Participating Non-Profit Organizations, or the individuals who participated in the Homeless Subcommittee on their behalf, may be eligible to qualify for financial assistance for their proposed projects in the Phase II funding period if they become properly organized and qualified. Funds for the Home Stretch project and the Christian Social Concerns project are expected to be available from the Eight Hundred Thousand Dollars (\$800,000) of contingency funds anticipated in Phase II, as depicted in Exhibit 2. Any decision to change the status of a Potential Participating Non-Profit Organization to a Participating Non-Profit Organization shall be totally at the discretion of the City Council. However, the City Council may

change the status of a Potential Participating Non-Profit Organization at the annual hearing provided for in Article II, paragraph 3 of this Agreement and only after considering a recommendation on that issue from the Homeless Subcommittee. The Participating Non-Profit Organizations and the Potential Participating Non-Profit Organizations shall hereinafter be collectively referred to in this Agreement as the Non-Profit Organizations.

3. **Commitment to Provide Transitional Housing.** The Non-Profit Organizations are individually and collectively committed to developing new or expansion of existing facilities which will serve various targeted homeless populations in need of transitional housing, as a priority need established in the City's 1995 Consolidated Plan.

4. **Scope of Individual Projects.** Each Non-Profit Organization has identified and provided the following information about their respective individual projects which collectively make up the Homeless Assistance Element: the homeless population targeted by the project; the average length of stay for a tenant; whether a Conditional Use Permit will be required for the project; the number of beds or units which will be provided by the project; whether the project entails acquisition of new facilities or rehabilitation of existing facilities; and, the approximate public financial assistance estimated to be necessary to implement the project. This information is reflected on the matrix attached as Exhibit 1 to this Agreement.

5. **Subsequent Agreements with Non-Profit Organizations.** Subsequent agreements shall be required between the City and each Non-Profit Organization to implement their respective individual projects which make up the Homeless Assistance Element. Any funding committed by the City through any Subsequent Agreement shall be consistent with the Homeless Assistance Element. If any Participating Non-Profit Organization desires to propose a project which is not consistent with the Homeless Assistance Element (e.g. more or less funds are needed than reflected on Exhibit 1 and 2), the Homeless Assistance Element shall first be amended in due course in accordance with the procedures and process set forth in this Agreement. The subsequent agreements with Non-Profit Organizations for implementation of individual projects shall contain provisions, as appropriate, to ensure that any property acquired or improved in furtherance of the project or monies loaned for that purpose will be deed restricted to revert back to the City to be used for a like purpose in the event the property is no longer used to assist the homeless. It is the mutual intention of the parties to execute subsequent agreements for Phase I projects with the respective Non-Profit Organizations as soon as practical. Those agreements may be executed concurrent with execution of this Agreement if funding is secured and all required permits and approvals are obtained.

6. **Future Role for Homeless Subcommittee.** For purposes of implementing the Homeless Assistance Element and this Agreement, the Homeless Subcommittee shall continue to be recognized by the City as the ad hoc advisory body to be consulted for purposes of carrying out this Agreement. If any Non-Profit Organization ceases to exist, abandons, or reduces the scope of the projects proposed in Exhibit 1, or if the Council after independently reviewing a detailed proposal for an individual project decides not to appropriate public funds toward the

project in the amount requested by the Non-Profit Organization as reflected on Exhibit 1, the Homeless Subcommittee may submit recommendations to the City Council to expand the scope of one or more other projects proposed by the other Non-Profit Organizations in an amount financially equivalent to the project abandoned or reduced. Subject only to limitations set forth in Article II below, any discretionary decision to re-program financial resources among the Non-Profit Organizations in the event any Non-Profit Organization ceases to exist or otherwise abandons or reduces their respective project shall be totally at the discretion of the Council. However, any decision by the Council to eliminate, re-program funds from or delay implementation of any individual project shall only be made after consideration of any recommendation from the Homeless Subcommittee and must be based on substantial evidence that the decision is in furtherance of the goals and objectives of the Homeless Assistance Element.

ARTICLE II. ROLE OF THE CITY OF SAN DIEGO

1. **Funding Obligation.** The City agrees to secure, appropriate and disburse Seven Million Five Hundred Thousand Dollars (\$7,500,000) to be used for implementation of the Homeless Assistance Element. The source of these funds may include, but is not limited to: Section 108 Loan--borrowed against the pledge of future Community Development Block Grant ("CDBG") dollars allocated to District 2; Redevelopment Agency Low/Moderate Tax Increment Set Aside from the proposed NTC Redevelopment Project and from the Center City Redevelopment Project Area; Federal HOME Funds; City of San Diego Housing Trust Funds or other yet to be identified private or public sources. It is expressly understood by the parties that the various funding sources which will be used to implement the Homeless Assistance Element are typically restricted by federal or state law with respect to the manner in which the funds can be used. Funds will only be allocated by the City Council for eligible uses and eligible projects consistent with those funding source restrictions imposed pursuant to applicable state or federal law.

2. **Time Line for Implementation.** Subject only to the debt limitations contained in the California Constitution more fully described in Article III, section 3 of this Agreement, the City agrees to secure, allocate, and disburse funds for the proposed projects as set forth in Exhibit 2. The City agrees to use due diligence, act at all times in good faith and take all reasonable measures to secure and allocate these funds. However, the ability of the City to fulfil its commitments pursuant to this Agreement is contingent upon the happening of certain future events, some of which are outside the control of the City at this time. For example, the availability of tax increment set aside dollars from the proposed NTC Redevelopment Project depends upon a future discretionary action of the Council to establish the NTC Redevelopment Project Area and is also dependant upon the successful siting and prosperity of private development at NTC which will be necessary to generate the tax increment set-aside. Allocation of these funds to specific projects, as targeted, also depends upon the timely submission of necessary development permit applications by the Non-Profit Organizations and the obtaining of any necessary discretionary approvals from the City for the individual projects. Nothing in this agreement shall be interpreted to bind or limit the discretion of the Council or any other decision

maker in granting or denying those discretionary permits which may be required to carry out the individual proposed projects. The City shall, however, consider each individual proposed project in good faith, shall not unreasonably deny the individual proposed projects, and shall, while considering those individual projects, remain cognizant of the fact that these individual projects collectively make up the Homeless Assistance Element which the City has agreed to fully implement.

3. **Annual Report to Council.** Annually, until such time that the City has fulfilled its commitments pursuant to this agreement, the Council shall receive, consider, and accept a report from the City Manager and the Homeless Subcommittee at a regular public meeting of the Council in order to ascertain progress regarding implementation of the Homeless Assistance Element. At the annual meeting, requests for revisions or updates to Exhibit 1 or Exhibit 2 may be considered and acted upon.

4. **Assistance in Community Outreach.** The City agrees to assist Non-Profit Organizations in outreaching to community groups where individual projects are proposed consistent with the Homeless Assistance Element.

5. **NTC Employment Program.** With respect to any future service contracts awarded by the City after the Effective Date for janitorial service, ground maintenance and light general contracting work to be performed at NTC, and for which the contractor anticipates the need to hire additional personnel to perform the work, the City agrees to include within those contracts a provision whereby the contractor agrees to outreach to qualified agencies that employ homeless workers with a goal for the contractor to consider the hiring of one or more qualified individuals who are formerly homeless.

6. **NTC Educational Program for the Formerly Homeless.** The City agrees to assist and support the joint efforts of the Community College District and the Homeless Subcommittee to establish an NTC Educational Program that will reserve training and/or educational slots for formerly homeless individuals.

7. **Disposition of Personal Property at NTC.** The City agrees to assist and support the Non-Profit Organizations in acquiring personal property that may become available as a result of the closure of NTC, to include, but not limited to: residential furniture, office equipment, tools and training materials, educational/classroom supplies, provided however, that the Non-Profit Organization requesting the personal property demonstrates to the satisfaction of the City that such property is necessary for and will be utilized exclusively in furtherance of programs which serve the formerly homeless.

8. **Interim Leases.** The City agrees to consider any proposal for entering into an interim lease with any Non-Profit Organization for suitable on-site buildings which the City is entitled to sublease to provide for activity which will assist the homeless population, including: food and equipment storage, employment related activities, and education and job training activities.

However, nothing in this paragraph shall be interpreted to entitle any Non-Profit Organization to receive a no-cost lease from the City nor shall anything in this paragraph be interpreted to preclude the City from seeking or executing interim or long-term leases which will generate revenue for the City to assist in the reuse and redevelopment of NTC.

ARTICLE III. MISCELLANEOUS

1. **Condition Precedent and Effective Date.** As a condition precedent to the operation of the obligations of the City set forth in this Agreement, the parties agree that the land at NTC must transfer from federal ownership and the City must be in a position to have legal jurisdiction to implement the Reuse Plan and the redevelopment of NTC. Therefore, the Effective Date for purposes of the Agreement shall be that date when all the land at NTC is conveyed from the federal government in accordance with the Reuse Plan approved by the Secretary of the Navy, provided the conveyance of land by the federal government substantially conforms with the recommendations of the LRA.

2. **No General Obligation.** In no event shall any obligation of the City under this Agreement be or constitute a general obligation or indebtedness of the City, a pledge of the ad valorem taxing power of the City or a general obligation or indebtedness of the City within the meaning of the Constitution of the State of California, or any other applicable laws, but shall be payable solely from legally available revenues and funds. Neither the Homeless Subcommittee nor any other party under or beneficiary of this Agreement shall ever have the right to compel the exercise of the ad valorem taxing power of the City, or any other governmental entity or taxation in any form on any real or personal property to pay the City's obligations or undertakings hereunder.

3. **Force Majeure.** The parties shall use reasonable diligence to ultimately fulfill the intent of this Agreement but shall not be liable to each other, or their successors or assigns, for damages, costs, attorney's fees (including costs or attorney's fees on appeal) for breach of this Agreement, or otherwise for failure, suspension, diminution, or other variations of services occasioned by any cause beyond the control and without the fault of the parties. Such causes may include but shall not be limited to, Acts of God, or of the public enemy, acts of other government (including regulatory entities or court) in its sovereign or prior contractual capacity, fires, floods, epidemics, quarantines, restrictions, strikes, or failure or breakdown of transmission or other facilities.

4. **Remedies in General for Parties.** No Party shall be liable for damages to any other Party or to any other person or entity for any breach of this Agreement or for any performance or failure to perform any mandatory or discretionary obligation imposed pursuant to this Agreement. However, each Party specifically reserves the right to pursue any and all actions and remedies available in equity (including specific performance and injunctive relief) or other legal actions which may be necessary to compel enforcement of this Agreement.

5. **Third-Party Beneficiaries.** This Agreement is solely for the benefit of the City and the Non-Profit Organizations (individually and collectively), and their successors and assigns, and no right, nor any cause of action, shall accrue to or for the benefit of any third party.

6. **No Assignment.** This Agreement may not be assigned by either party without the prior written approval of the other.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the dates opposite their signatures.

THE CITY OF SAN DIEGO

Date: _____

By: _____

Jack McGrory
City Manager

NTC HOMELESS SUBCOMMITTEE

Date: _____

By: _____

Sister RayMonda DuVall
Chairperson of the Homeless
Subcommittee on behalf of the
Participating Non-Profit Organizations

RAD:10/04/96
LADUVERNAYAGRTSHOME7.AGR

NTC HOMELESS SUBCOMMITTEE - TRANSITIONAL HOUSING

| AGENCY | PROGRAM | LENGTH OF STAY | LOCATION REHAB./NEW FACILITY | CUP NEEDED | NO. OF BEDS/UNITS | EST. FUND REQUEST |
|---|--------------------------------|--|--|------------|----------------------------------|---------------------|
| Participating Nonprofit Organizations: | | | | | | |
| RANCHO | Single Men | 2 Years | [Address to be determined.] New Construction | Yes | 50 Beds Dorm Style Units | \$ 500,000 |
| St. Vincent de Paul Village | Teens | 2 Years | [Address to be determined.] Rent | Yes | 30 Beds | 1,000,000 |
| San Diego Youth & Community Services | 1. Teens and Young Adults | 2 Years | 3255 Wing Street Retire Debr/Rehabilitation | Yes | 30 Units | 1,600,000 |
| | 2. Teens | 2 Years | [Address to be determined.] Purchase | Yes | 27 Units | |
| The Salvation Army | 1. Single Men | 1 Year | 825 Seventh Ave Rehabilitation | No | 40 Beds | 500,000 |
| | 2. Single Parent with Children | 1 Year | [Address to be determined.] | | 20 Beds | |
| Volunteers of America | Families/Alcohol/DD/DV | 2 Years | [Address to be determined.] Purchase/Relocation Costs | No | 12-15 Units | 750,000 |
| Vietnam Veterans of San Diego | Women/Men Veterans | 1 to 2 Years | 4141 Pacific Highway Purchase/Rehabilitation | No | 87 Beds Existing 40 Add. Beds | 1,750,000 |
| | 1. Pregnant Women | 1 Year | 626 Maple Street Purchase/Rehabilitation | No | 5 Beds | 600,000 |
| 2. Pregnant Women/Senior Women | 1 Year | 1570 Fifth Avenue Purchase/Rehabilitation | Yes/No | 15 Beds | | |
| Potential Participating Nonprofit Organizations: | | | | | | |
| Home Stretch | M/F/Families/Alcohol & Drugs | 1 Year | [Address to be determined.] | Yes | 68 Beds 34 Units | [To be determined.] |
| Christian Social Concerns | [?] | | [Address to be determined.] | Yes | 12 Beds (?) | |
| Contingency Funds | | | | | | |
| TOTAL | | | | | | \$ 800,000 |
| TOTAL | | | | | | \$ 7,500,000 |

R. 2007049

**NTC HOMELESS SUBCOMMITTEE
FUNDING PHASES**

| Agency | Phase I | | Phase II | Total |
|--------------------------------------|-------------------------|--------------------|---------------------------|---------------------------|
| | 1998 | 1999 | | |
| RANCHO | \$ 500,000 ¹ | | | \$ 500,000 |
| St. Vincent de Paul Village | | \$1,000,000 | | 1,000,000 |
| San Diego Youth & Community Services | 1,000,000 | 200,000 | \$ 400,000 | 1,600,000 |
| The Salvation Army | 150,000 | | 350,000 | 500,000 |
| Volunteers of America | | | 750,000 | 750,000 |
| Vietnam Veterans of San Diego | 1,000,000 | | 350,000 | 1,750,000 |
| Catholic Charities | 600,000 | | | 600,000 |
| SUBTOTALS | \$3,250,000 | \$1,200,000 | \$1,850,000 | \$6,700,000 |
| Contingency | | | 800,000 | \$ 800,000 |
| SUBTOTAL - Phase II | | | <u>\$2,650,000</u> | |
| TOTAL | | | | <u>\$7,500,000</u> |

EXHIBIT 2

R. 287949

¹ A site has not been located for this project. Therefore, funding for this project in Phase I will occur only if an appropriate site is located.